

VESTAVIA HILLS

ALLEADOVE

ASHLEY C. CURRY

TANEISHA YOUNG TUCKER
Library Director

Library Board of Trustees Meeting Agenda Wednesday, April 24, 2024 4:00 pm, VHLF Community Room

- I. Call to Order April MacLennan, Chair
- II. Approval of Today's Agenda
- III. Approval of the Minutes from Wednesday, February 28, 2024
- IV. Director's Report Daniel Tackett
- V. Library Board Packet Items
 - a. News Articles and Correspondence
 - b. Monthly Statistical Reports
 - c. Bank Statements
 - d. Current Budget Report
 - e. Balance Sheets, Funds 12 and 13
- VI. Unfinished Business
 - a. Video Wall Update
 - b. Library Maintenance and Repairs
 - c. Bylaws Review and Amendments (VOTE)
 - d. Output and Outcome Measures
- VII. New Business
 - a. LSTA Application
 - b. Public Meetings Procedures Update (VOTE)
 - c. House and Senate Bills Impacting Public Libraries
- VIII. Committee Reports
- IX. Friends Report
- X. Foundation Report
 - a. Partners in Reading
 - b. Junior Board / PALS
- XI. Informational Items

The next meeting of the Library Board of Trustees will be Wednesday, June 12, 2024 at 4pm.

Taneisha Tucker
Director's Report to the Library Board of Trustees
February, March, and April 2024
April 19, 2024

News and Correspondence

March 22, 2024

Alabama Public Library Service | Nancy Pack, State Librarian Letter mentions upcoming Administrators' Meeting dates along with the program scheduled for the April 18, 2024 meeting.

Marketing Report

- We are excited that Miles College Choir will join us for the library's annual Dogwood Festival Concert on Sunday, April 21, 2024 at 3pm. To promote the event, we have contacted numerous media outlets, as well as shared and boosted posts via social media.
- We have updated the kiosk located in the Children's Department with new and ageappropriate software.
- Sean Dietrich and Bobby Horton performed to a sold-out audience at March Friends of the Library Meeting.

Statistics and Programming Overview Please review report for details.

| February 20 |)24 | March 2024 | | | | | |
|-------------|-----------------------|-------------|-------------------|--|--|--|--|
| Visits | 8.5% increase | Visits | 1.22% increase | | | | |
| Program | 1% decrease | Program | 68% increase | | | | |
| Attendance | 66 programs | Attendance | 72 programs | | | | |
| | 1,392 patrons | | 2,316 patrons | | | | |
| Circulation | 10.41% total increase | Circulation | 5% total increase | | | | |

Pinnacle Bank Statements

Per the February report, we initially thought the Pinnacle Bank account was closed on January 31, 2024. Since, we have received two statements. I contacted Assistant Finance Director, Zach Clifton, who requested that I visit the bank to officially close the account.

February 2024:

Expenses: \$0

Bank Fees TSYS: \$316.90

Vending Fees: \$0 Deposits: \$632.10

Account Balance: \$315.20

March 2024:

Expenses: \$0 Bank Fees: \$6 Vending Fees: \$0 Deposits: \$0

Account Balance: \$309.20

Budgets and Balance Sheets

Budget Report April 2024

General Fund 01 Balance: \$1,474,337.46 **Fund 12 / State Aid Balance:** \$15,140.12 **Fund 13 / Donations Balance:** \$180,404.24

Balance Sheets April 2024

Fund 12 / State Aid: \$141.11 Fund 13 / Donations \$495,111.64

Output and Outcome Measures

In May 2023, we submitted library outcome and output measures with projections for 2023 to City Manager Downes. Mr. Downes recently requested that we review the measures and outcomes and provide updates. The original and updated documents are in the packet.

Please review and note that we made some changes in projections for the remainder of 2024 based on where we are now and the results of 2023.

Building Usage was 10% higher than projected in 2023, so we increased the projection for 2024 by 5,000 or .7%.

Collection & Materials Circulation was 3% lower than we projected in 2023, so we decreased the 2024 projection by 10.7%. The updated 2024 projection reflects a .7% increase.

Events & Outreach Attendance for 2023 was 22% higher than projected so we increased the 2023 projection by 7.7%.

Technology Usage did not increase as we anticipated in 2023, so we decreased the projection for 2024 to 280,000 or a .7% increase.

Alabama Legislature Update Summaries Alabama Bills Impacting Libraries

• Bill Title: AL SB10 | 2024 | Regular Session

Libraries, provides that county & municipal library boards serve at the pleasure of their appointing authorities. Read second time in second house 02.21.24

Senate Bill 10 would provide that library boards no longer exercise freedom in their operation once they are appointed by governing bodies. Currently, members of a library board are appointed by a municipality or county commission and are not subject to removal by their appointing board. This bill would require library boards to serve at the pleasure of their appointing authority, doing away with any independence that the library board might have had. Furthermore, if passed, SB10 would allow an appointing authority to remove a library board member at any time with a simple majority vote.

• Bill Title: AL HB385 | 2024 | Regular Session

Crimes and offenses, provided that the use of any premises to distribute material that is harmful to minors is a public nuisance and further provided for the definition of "sexual conduct." Read for a second time and placed on the calendar. 04.04.24

House Bill 385 - Under existing law, the use of any premises to distribute obscene material to minors is a public nuisance. This bill would further provide that the use of any premises to distribute to minors material that is harmful to minors is a public nuisance. Under existing law, the term "sexual conduct" is defined. This bill would further provide for the definition of "sexual conduct." Under existing law, certain obscenity laws do not apply to public libraries, public school libraries, college libraries, or university libraries, or to the employees or agents of any such libraries. This bill would provide that these criminal obscenity laws do not apply to college or university libraries or their employees or agents, but do apply to public libraries, public school libraries, and their employees or agents. This bill would also make non-substantive, technical revisions to update the existing code language to the current style.

• Bill Title: AL HB425 | 2024 | Regular Session

Provision of sexual content to minor, prohibited; libraries prohibited from purchasing certain sexual content; certain entities prohibited from affiliating with American Library Assn.; cause of action, created; exception to Anti-Obscenity Enforcement Act for libraries and library employees, repealed Introduced / First Read 040.04.24

House Bill 425 - Under existing law, the Alabama Anti-Obscenity Enforcement Act prohibits the distribution of certain obscene material. Also under existing law, libraries and library employees or agents are exempt from the criminal provisions of the Anti-Obscenity Enforcement Act. This bill would repeal the criminal exemption for libraries and library employees or agents from the Anti-Obscenity Enforcement Act. This bill would prohibit the state or any library from supplying any minor with material containing sexual content. This bill would prohibit a library from purchasing or accepting donated materials containing sexual content if the publisher of the material has recommended it for minors. This bill would prohibit any entity that receives state funds and any library from affiliating with the American Library Association. This bill would authorize the Attorney General or district attorney to initiate a civil action for a violation of this act. This bill would authorize the parent or guardian of a minor who is provided sexual content in violation of this act to bring a cause of action against the offending entity. This bill would also authorize a parent or guardian to seek an injunction against a library that purchases or accepts a donation of sexual content in violation of this act.

Director's Notes

Library / City Updates

- The library is now implementing the Jefferson County Personnel Board's evaluation system, Workday. While the library is not under the Personnel Board, Workday enables consistency for evaluating all city staff.
- In a few weeks we will begin loading library policies into Power DMS, a database that will store all policies for all City departments. The Fire and Police Departments added their policies.
- Daniel and I received training to incorporate Civic Clerk Plus, a database that creates and stores information pertaining to city meetings into the library's meetings workflow. The Vestavia Hills City Clerk is currently posting the meeting notices on our behalf via this system. In the coming months, I will begin uploading the library's Board Meeting agendas and completed Board Packets to Civic Clerk Plus so that the library is in line with City's storage and meetings transparency practices. Utilizing Civic Clerk Plus will make it possible for the city to store library meeting records for perpetuity.

Library Staff

- Lauren Headrick joined the staff as the Children's Clerk in March. She will be promoted to Children's Assistant in May as Kelsey Robertson is leaving to work at UAB.
- Marie Nash has been hired as the Assistant in Administration. Marie began work on April 1, 2024.
- Wendy Bridges rejoined the staff and replaced Annie Brown as the full-time assistant in the Circulation Department.
- Michael Dick has been hired to fill the new part-time Custodian position.

- Guy Barrister has been hired as a part-time Paging Clerk replacing Jana Brown.
- The Children's Department will also hire two temporary clerks for eleven weeks for the summer.

Building and Technology Updates

- We are working to get a quote from Johnson Controls to replace the library's boilers.
 We have three quotes, but requested the fourth because Johnson Controls is part of a bid cooperative.
- Items that were damaged earlier this year due to high winds have been repaired. Trees have been cut and removed, the light fixture repaired and the rail that is part of the ADA walkway has been replaced.
- Ten Windows computers and one laptop were ordered and have arrived. Rick Moody configured and installed staff PC replacements and a new laptop for Marie Nash.
- The JCLC PCI Compliance is complete, and all forms submitted to JCLC. Rick completed the PCI Compliance Annual Questionnaire, and we have a copy on file in Administration.
- I met with another representative to get information about installing the water refill stations.

Director's Meetings, Events Schedule included:

- Todd Richardson marketing, publications, Friends, Foundation, strategic planning
- Library Department Heads
- April Moon Full-time Library Assistant, Easter Eggstravaganza, Summer Reading
- Daniel Tackett facilities, library happenings, personnel updates
- City Department Heads (2)
- Valerie Harris Miles College Choir (2)
- APLS Administrators' Meeting
- Civic Clerk Plus Training
- Cinnamon McCulley PowerDMS
- Daniel Tackett Custodian Interviews
- Foundation Meeting (2)
- Library Directors' Meeting (2)
- Denny Frank Library Pictures
- Terri Leslie and Daniel Tackett Problem Patrons
- Pam Parson, Todd Richardson Daniel Tackett Video wall
- Melinda Burnett and Miles College Officials Concert
- Marie Nash Welcome and Training
- Marie Nash and Loraine Ward Job Duties
- Shuereaka Holson Jefferson County Department of Human Resources

Library Board Meeting Minutes February 28, 2024

I. Call to Order - April MacLennan, Chair

The Vestavia Hills Library in the Forest Board of Trustees met in regular session on Wednesday, February 28, 2024 at 4:01pm.

Present:

Ms. April MacLennan – Chair
Ms. Susan Swagler – Vice Chair
Mr. Kevin Archer – Member
Mr. Larry Cochran – Member
Mr. Christopher Gerety – Member
Dr. Jimmy Bartlett – Board Emeritus
Mayor Ashley Curry – City Liaison
Ms. Andi Preston – Friends Chair
Ms. Elise Bodenheimer – Friends Co-Chair
Ms. Ann Hamiter – Interim Foundation Chair
Ms. Taneisha Tucker – Library Director
Mr. Daniel Tackett – Deputy Director
Ms. Bethany Mitchell – Recorder

Absent:

Mr. Jeff Downes – City Manager
Mr. Todd Richardson – Marketing Department Head
Ms. Loraine Ward – Administrative Assistant

II. Approval of Today's Agenda

Ms. Swagler motioned to approve the February 28, 2024 agenda. Mr. Gerety seconded the motion. The agenda for today's meeting was unanimously approved.

III. Approval of Minutes from Wednesday, January 24, 2024

Ms. Swagler motioned to approve the minutes from January 24, 2024. Mr. Gerety seconded the motion. The BOT minutes from January 24, 2024 were unanimously approved.

IV. Director's Report - Mr. Tackett

Included in the packet. During strategic planning, city employees were honored for their many years of service, including Pam Parson (35 years), Greg Wallace (25 years), Taneisha Tucker (20 years) and Annie Brown (20 years). Ms. Brown, Circulation Clerk, is resigning, and a new staff member will fill her position. Upcoming strategic planning will focus on customer service and the possibility of a children's library in Liberty Park. Mayor Curry commented that the library excels in its customer service, citing a library patron's recent \$10,000 donation to the library as evidence of how well the staff takes care of the public. Regarding program attendance, stats are increasing. Recently, Adult Department Head, Terri Leslie, appeared on the local news to promote the library's birdwatching program.

V. Library Board Packet Items

a. News Articles and Correspondence

Included in the packet.

b. Monthly Statistical Reports

Included in the packet.

c. Bank Statements

Included in the packet.

d. Current Budget Report

Included in the packet.

e. Balance Sheets, Fund 12 and Fund 13

Included in the packet.

VI. Unfinished Business

a. Fund 13 Investment Update - Mr. Tackett

The Pinnacle Bank account is now closed. Funds near \$500,000 now reside in the city's Regions Bank sweep account. Nearly half of the account is encumbered with initiatives for the current Fund 13 budget. The donation accounts are all in the city's Claim on Cash account.

b. Video Wall Update - Mr. Tackett

The library now has a vendor for the video wall. The company is trying to get the video wall approved by a state-approved purchasing cooperative. If the video wall cannot get on the cooperative, the library must bid the work. Mr. Tackett said the video wall is a composite of screens measuring up to 136 inches.

c. Bylaws Review and Amendments - Ms. MacLennan

The board proposed the following amendments to the BOT Bylaws, which will be voted on at the next meeting:

- Amend article 5.1 regarding the frequency of meetings to meeting "at least once every quarter with additional meetings called by the BOT Chair as need arises."
- Amend article 6.2 regarding the location of library job descriptions to state that "all library job descriptions shall be placed in the staff manual online on a secure server that is available to all staff."
- Amend article 6.3 regarding the Library Director's attendance in meetings to include that "the Deputy Director may conduct the meeting in the absence of the Director in cases of personal exigencies."
- Amend article 7.1 to change the word "unanimous" to "majority" regarding voting on amendments of the bylaws. The board also suggested the order of process will be to "summarize the amendments first and then vote on the amendments at the next meeting."
- Amend Article XI, Section 1, and change "Robert's Rules of Order Newly Revised Edition" to "the latest edition of Robert's Rules of Order."

d. Extended Study Hours - Mr. Tackett

Mr. Tackett asked the BOT to allow the library to close at 9pm on Thursday, May 16 and May 20-21 for Extended Study Hours for students. Extended Study Hours are typically done in the fall and spring during finals week.

Mr. Archer motioned to approve the Extended Study Hours. Ms. Swagler seconded the motion. The Extended Study Hours were unanimously approved.

e. Board Initiatives - Mr. Tackett

The library board initiatives for fiscal year 2024-2025 include the following:

- > Replace flooring at the main entrance
- > Replace outdoor furniture
- > Finish upholstery as needed
- > Develop a new website
- > Revitalize the Rooftop Garden
- > Install garage doors in the Makerspace
- ➤ Hire a part-time or full-time employee as a Foundation liaison to assist with Liberty Park fundraising
- Purchase Agati PODs for the Teen Department
- > Repair aged windows
- Replace boilers

Mr. Tackett stated that the boilers, which provide heat for the building, are 14-15 years old and are near the end of their lifespan. Thus far more than \$10,000 has been spent this year on repairs to keep the boilers functioning. As a result, two replacement boilers are recommended rather than repairs to the existing boilers. The highest quote for replacing the boilers is \$150,000. Any replacements or repairs would be LEED compliant. Summer would be the ideal time to replace the boilers, and this fiscal year is desired rather than next fiscal year.

Ms. Swagler motioned to approve the board initiatives. Mr. Gerety seconded the motion. The board initiatives were unanimously approved.

VII. New Business

There was no new business.

VIII. Committee Reports

a. Junior Board - Mr. Gerety

Mr. Gerety and Ms. Swagler met with Children's Department Head, April Moon, regarding the growth of the Junior Board. Ms. Moon suggested advertising for volunteers during the Summer Reading kick off. After the summer, they can see if the volunteers are interested in joining the Junior Board and becoming active members. Mr. Gerety and Ms. Swagler will meet with Ms. Moon again soon.

IX. Friends Report - Ms. Bodenheimer and Ms. Preston

The Friends have roughly \$55,000 in savings, with most of the cash in CDs to accrue interest. There are approximately 160 members. The Dolores Haydock program surpassed the income the Friends would have gained if they had charged dues for membership, topping \$500 over the membership fees amount earned last year. They hope to continue the success with Sean Dietrich's program. Tickets are \$25. The

Friends have earned \$1,100 in ticket sales so far. Ms. Preston plans to resign from her position next year. She provided fundraising ideas including a one-day book sale on a Saturday or during the summer and possibly getting Sean Dietrich at the Civic Center.

X. Foundation Report - Ms. Hamiter

At the end of January, the Foundation had \$183,608 in its accounts. In February, they moved \$100,000 over to a high-interest CD for 12 months. They have applied for a \$5,000 grant with Jefferson County Commissioner, Mike Bolin, for Summer Reading. The next Foundation meeting is March 13 at 8:30am and will focus on Summer Reading initiatives.

XI. Informational Items

a. Annual Concert: Miles College Choir, Sunday, April 21, 2024 at 3:00pm – Mr. Tackett The Miles College Choir concert takes place in the Civic Center and is the library's contribution to the Dogwood Festival. The choir will be returning from Carnegie Hall.

b. Pedestrian Bridge - Mayor Curry

The pedestrian bridge has been bid and approved. Work on the bridge should begin by summer at the latest. The bridge will connect Wald Park to the library. The project first began approximately 15 years ago with former Mayor, Scotty McCallum.

c. Marketing and LSTA Grant - Mr. Tackett

The city publication schedule is changing to quarterly issues rather than monthly. Additionally, the videos featuring the board members have been shown to the City Council, and the link to them will be available. The \$22,000 LSTA grant for host servers has been received. Mr. Tackett stated he is also writing another LSTA grant for the upcoming fiscal year.

XII. Executive Session - Confidentiality in a Personal Matter

The BOT met in an executive session to discuss a personnel matter upon the completion of the regular session meeting at 5:01pm.

XIII. Adjournment

The meeting adjourned at 6:04pm. The next BOT meeting is Wednesday, April 24, 2024 at 4pm at the Vestavia Hills Library in the Forest.





ADMINISTRATIVE MEMORANDUM 24-04

March 22, 2024

TO:

Public Libraries Administrators

FROM:

Nancy C. Pack, Director $\gamma \sim \rho$

Alabama Public Library Service

SUBJECT:

Administrators' Meetings - April 18, 2024 and July 25, 2024

The April 18 Administrators' Meeting will be held on Thursday, April 18, 2024. Registration is from 9:00 a.m. – 10:00 a.m. (at APLS only) and the program will begin at 10:00 a.m. The Meeting will be hybrid: in person at APLS and through Webex. Matt Sponsler in the I.T. Division will forward an invitation to join the Webex Meeting. If you are joining the Meeting via phone, please send Vanessa Carr the telephone number so your library will receive credit for attendance. Her e-mail address is: wcarr@apls.state.al.us. If you choose to attend the Meeting via video-conference, there is no need to provide Vanessa with your phone number. By following these steps your attendance will be easily and properly reported.

There are two Administrators' Meetings that will be held this fiscal year: April 18 and July 25. Our records indicate that ninety-six (96) public libraries need to attend one meeting, and several libraries need to attend both meetings to fulfill state aid requirements. Also, as a reminder, twenty-nine (29) public libraries must complete a Five-Year Long-Range Plan that is due by September 30, 2024. If you would like to verify our records, please contact your consultant.

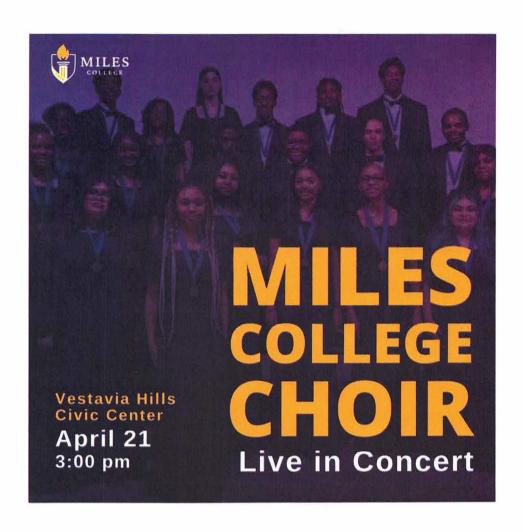
The April program will be "Managing Local Records in Alabama" presented by Charles Busby, Alabama Department of Archives and History. Mr. Busby studied History and English at the University of Tennessee at Martin, and earned an MA in History (with an archival and public history specialization) at Auburn University. Since then, he has worked in academic archives at Auburn and Denison Universities; corporate archives with Zaner-Bloser, Inc; government archives for the National Park Service (NPS); and now, the State of Alabama. His work within these different archival arenas, coupled with an historian's eye, means he approach records management from a unique perspective.

Page 2 March 22, 2024

We look forward to having you attend the Meeting. Participation will be counted as attendance for your public library. Please be reminded that to qualify to receive state aid funding, directors, board members, and/or designated staff of public libraries must attend at least two APLS-sponsored meetings per year either on-site or via videoconference.

NCP/vec

Attachment: Agenda



MARKETING REPORT
APRIL 2024

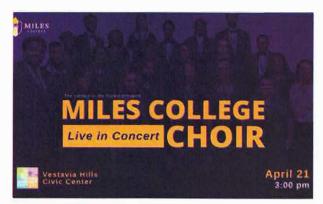
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LIBRARY IN THE FOREST

MILES COLLEGE





The phenomenal Miles College Choir will perform live at the Vestavia Hills Civic Center. Under the direction of Mrs. Valerie R. Harris, these amazing singers will delight you with their vocal range, emotion and the power of their combined voice. Having just returned from their Carnegie Hall performance the week prior, they will grace us with an afternoon performance on Sunday, April 21 at 3:00 pm.

This concert is sponsored by the Library in the Forest on behalf of the Vestavia Hills Dogwood Festival. vhal.org/community/ dogwood-festival/





"The Choirs of Miles College are gearing up to take center stage at the iconic Carnegie Hall in New York City on April 13 at 7 p.m. CST. This performance marks a significant milestone for the College, showcasing its commitment to musical excellence and artistic achievement." – Birmingham Times

LIBRARY IN THE FOREST KIOSK & DIGITAL SIGNAGE









We are currently running new Digital Signage software (Novisign & Optisigns) on all of our screens in the library. This new software gives us greater control and separate of devices.

We are receiving our new lobby kiosk on Tuesday, April 16. It will replace the TV in the lobby and be fully interactive. For ADA compliance, we have a Smart Kiosk feature to be used from a smartphone.

We are currently experimenting with the kiosk software (Sitekiosk). It will be used on both the interactive table in the Children's Department and on the lobby kiosk. The two main benefits of this software is it locks out the machine and provides controllable interactive features.



VESTAVIA FILLS' COMMUNITY NEWS SOURCE

Vestavia Hills Library in the Forest

Children



Toddler-a-Go-Go

Tuesdays: Toddler-a-Go-Go. 9:30 a.m. and 10:30 a.m. Community Room. Ages 18-36 months.

Tuesdays: After-School Adventures. 3:30 p.m. Children's Program Room. Grades K-2.

Wednesdays: Story Friends. 10:30 a.m. Children's Program Room.

Wednesdays: Twelve Below. 3:30 p.m. Children's Program Room. Grades 3-6.



Book Babies — Treehouse

Thursdays: Book Babies — Treehouse. 10 a.m. Ages birth to 18 months.

April 6 and 20: Ms. Courtney's Library Stop. 10:30 a.m. Community Room. All ages.



MENTIONS









Vestavia Hills Arts Council 45 17,70011 19

Who doesn't like vast windows that welcome glimpses of nature indoors?... See more





MENTIONS





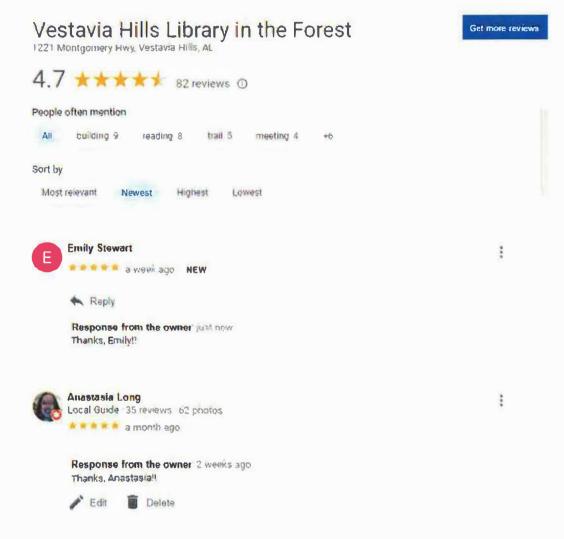












THE NUMBERS SOCIAL MEDIA & OUTREACH

| Fac | eb | ook | Lib | rary |
|-----|----|-----|-----|------|
| | | | | |

Instagram Library

Google My Business

Outeach

| Metric | Jan | Feb | Mar | YTD A |
|---|---------|----------|------------|-------|
| Accounts Reached | 10,174 | 4.300 | 29.400 | 14,62 |
| Profile Views | 2.135 | 1.300 | 2,500 | 1,978 |
| Engagement | 154 | 89 | 840 | 361 |
| New Fallowers | 25 | 6 | 1,000 | 41 |
| New Likes | 33 | 16 | 29 | 33 |
| Accounts Reached | 920 | 1.129 | 2,398 | 1,482 |
| Profile Activity | 362 | 173 | 298 | 278 |
| Engagement | 274 | 183 | 363 | 273 |
| New Fallowers | 62 | 27 | 37 | 42 |
| Profile Interactions | 3,185 | 2,040 | 2,073 | 2,433 |
| Business Views | 3,658 | 3,488 | 3,455 | 3,534 |
| Directions | 1,472 | 830 | 700 | 1.001 |
| Calls | 441 | 280 | 303 | 341 |
| Website Clicks | 1,272 | 930 | 1,070 | 1,09 |
| Event | Org. | Visitors | Staff/Vol. | Date |
| Tree Lighting Festival | Chamber | 1,800 | 5 | Nov 2 |
| Holiday in the Park | LP | 300 | 2 | Dec 3 |
| That's Ulf (with Holly and @bethannreads) | Library | 20 | 3 | April |

| February 2024 | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|------------------|---------|----------|-----------|------------|-------|-------|-------|-----------|
| Hours | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Total Days Open | 29 | 28 | 3.57% | 1 | 133 | 133 | 0.00% | 0 |
| Total Hours Open | 257 | 243 | 5.76% | 14 | 1,199 | 1,180 | 1.61% | 19 |

Library Visits

| Gate Count | 25,862 | 23,753 | 8.88% | 2,109 | 121,268 | 118,065 | 2.71% | 3,203 |
|---|--------|--------|----------|-------|---------|---------|--------|-------|
| Curbside Appointments | 15 | 11 | 36.36% | 4 | 60 | 55 | 9.09% | 5 |
| Offsite Program Visits (open to the public) | 0 | 0 | 0.00% | 0 | 1 | 0 | 1.00% | 1 |
| Outreach Visits (schools, daycares, private facilities) | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Adult | 1 | 1 | 0.00% | 0 | Ś | 5 | 0.00% | 0 |
| Teens | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Children | 0 | 2 | -100.00% | (2) | 3 | 2 | 50.00% | 1 |
| Website Visits | 13,626 | 12,907 | 5.57% | 719 | 66,626 | 64,407 | 3.45% | 2,219 |
| Mobile App Sessions | 1,064 | 715 | 48.81% | 349 | 5,375 | 4,279 | 25.61% | 1,096 |
| Total Library Visits | 40,568 | 37,389 | 8.50% | 3,179 | 193,338 | 186,813 | 3.49% | 6,525 |

| Programs and Events | 2024 | | 2023 | | 2024 | | 2023 | 1 |
|----------------------------------|----------|-------------|----------|------------|-------------|-------------|----------|------------|
| Adult | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 8 | 98 | 10 | 271 | 42 | 644 | 10 | 271 |
| Virtual and Passive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Adult Programs | 8 | 98 | 10 | 271 | 42 | 644 | 10 | 271 |
| Change % | -20% | -64% | | | 320% | 138% | | I. |
| Change Value | -2 | -173 | | | 32 | 373 | | |
| Teens | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 17 | 143 | 13 | 63 | 78 | 887 | 13 | 63 |
| Virtual and Passive | 0 | 0 | 1 | 6 | 0 | 0 | 1 | 6 |
| Total Teen Programs | 17 | 143 | 14 | 69 | 78 | 887 | 14 | 69 |
| Change % | 21% | 107% | | | 457% | 1186% | | |
| Change Value | 3 | 74 | | | 64 | 818 | | |
| Children | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 30 | 733 | 27 | 799 | 123 | 4,096 | 27 | 799 |
| Virtual and Passive | 1 | 200 | 3 | 150 | 2 | 321 | 3 | 150 |
| Total Children's Programs | 31 | 933 | 30 | 949 | 125 | 4,417 | 30 | 949 |
| Change % | 3% | -2% | | | 317% | 365% | | |
| Change Value | 1 | -16 | | | 95 | 3,468 | | |
| | | | | | | | | |
| Makerspace | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 4 | 10 | 7 | 22 | 27 | 69 | 7 | 22 |
| Virtual and Passive | 0 | 0 | 0 | 0 | 2 | 396 | 0 | 0 |
| Total Makerspace Programs | 4 | 10 | 7 | 22 | 29 | 465 | 7 | 22 |
| Change % | -43% | -55% | | | 314% | 2014% | | |
| Change Value | -3 | -12 | | | 22 | 443 | | |
| Tablialan | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| Technology | | | | 7 | 15 | 105 | 3 | 7 |
| In person Virtual and One on one | 4 | 61 | 3 | 31 | 5 | 150 | 1 | 31 |
| | 1 | | | | 20 | 255 | 4 | 38 |
| Total Technology Programs | 5 | 83 | 4 | 38 | | | - | 30 |
| Change % Change Value | 25% | 118% | | | 400% 16 | 571% 217 | | |
| Change value | _ | 43 | | | | | | |
| Other | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| Tours | 0 | 0 | 1 | 27 | 0 | 0 | 1 | 27 |
| Total Other | 0 | 0 | 1 | 27 | 0 | 0 | 1 | 27 |
| Change % | | -100% | | | -100% | -100% | | 1 |
| Change Value | | -27 | | | -1 | -27 | | |
| Outreach Events | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| City Events | 1 | 125 | 0 | 0 | 8 | 3,189 | 0 | 0 |
| Chamber of Commerce | 0 | 0 | 0 | 0 | 6 | 13,900 | 0 | 0 |
| Cabaha Heights | 0 | 0 | 0 | 0 | 2 | 4,200 | 0 | 0 |
| Liberty Park | 0 | 0 | 0 | 0 | 4 | 700 | 0 | 0 |
| Total Other | 1 | 125 | 0 | 0 | 20 | 21,989 | 0 | 0 |
| Change % | 0% | 0% | | | 0% | 0% | | |
| Change % | 1 | 125 | | | 20 | 21,989 | | |
| Total Programs and Events | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| | | | | | | | | 1 276 |
| | 66 | 1,392 | 66 | 1,376 | 314 | 28,657 | 66 | 1,376 |
| Change % | | 1,392 1% | 66 | 1,376 | 314 376% | 1983% | 66 | 1,376 |

| | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|--|----------------|-------------------|----------------|----------------|-------------|------------|-------------|------------|
| Services | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Borrowed from Other Libraries | 2,137 | 1,770 | 20.73% | 367 | 9,848 | 9,270 | 6.24% | 578 |
| Coffee | 48 | 67 | ·28.36% | -19 | 379 | 388 | -2.32% | -9 |
| Holds for Liberty Park Lockers | 230 | 111 | 107.21% | 119 | 1,022 | 944 | 8.26% | 78 |
| Interlibrary Loans | 26 | 26 | 0.00% | 0 | 116 | 139 | -16.55% | -23 |
| Loans to Other Libraries | 1,827 | 1,814 | 0.72% | 13 | 8,950 | 8,519 | 5.06% | 431 |
| Notary Service | 3 | 2 | 50.00% | 1 | 19 | 15 | 26.67% | 4 |
| Passports | 129 | 120 | 7.50% | 9 | 484 | 637 | -24.02% | -153 |
| Public Computer Usage | 5,348 | 4,417 | 21.08% | 931 | 23,851 | 22,105 | 7.90% | 1,746 |
| Reserves | 427 | 384 | 11.20% | 43 | 1,803 | 1,629 | 10.68% | 174 |
| Self-Checkout Machine Usage | 9,345 | 9,429 | -0.89% | -84 | 45,788 | 47,117 | -2.82% | -1,329 |
| Test Proctoring | 4 | 4 | 0.00% | 0 | 56 | 75 | -25.33% | -19 |
| Voter Registration | 9 | 0 | 9.00% | 9 | 11 | 3 | 266.67% | 8 |
| Wireless Network Usage | 4,255 | 3,588 | 18.59% | 667 | 19,541 | 17,852 | 9.46% | 1,689 |
| Reference Questions Total (Department Breakdown) | 2,576 | 2,896 | -11.05% | -320 | 2,576 | 2,896 | -11.05% | -320 |
| Adult | 1,018 | 982 | 3.67% | 36 | 4,884 | 5,062 | -3.52% | -178 |
| Teens | 705 | 756 | -6.75% | -51 | 3,402 | 3,787 | -10 17% | -385 |
| Children | 475 | 860 | -44.77% | -385 | 2,540 | 4,433 | -42.70% | -1,893 |
| Technology | 285 | 277 | 2.89% | 8 | 1,010 | 1,036 | -2.51% | -26 |
| Makerspace | 93 | 21 | 342.86% | 72 | 353 | 149 | 136.91% | 204 |
| Memberships | | | | | | | | |
| Adult Residents | 84 | 59 | 42.37% | 25 | 374 | 257 | 45.53% | 117 |
| Child Residents | 3 | 13 | -76.92% | -10 | 51 | 79 | -35.44% | -28 |
| Adult Non-Residents | 65 | 73 | -10.96% | -8 | 310 | 275 | 12.73% | 35 |
| Child Non-Residents | 3 | 2 | 50.00% | 1 | 9 | 12 | -25.00% | -3 |
| Out of County | 1 | 0 | 1.00% | 1 | 4 | 1 | 300.00% | 3 |
| Total Memberships | 156 | 147 | 6.12% | 9 | 748 | 624 | 19.87% | -1,374 |
| Meeting Room Use | Rented 2024 | Attendees 2024 | Rented 2023 | Attendees 2023 | YTD Rent | YTD Attend | YTD Rented | YTD Attend |
| Community Room | 10 | 454 | 7 | 387 | 42 | 2,230 | 55 | 2,767 |
| Historical Room | 0 | 0 | 0 | 0 | 3 | 24 | 2 | 16 |
| Tree House | 5 | 45 | 3 | 29 | 11 | 86 | 10 | 121 |
| Children's Program | 3 | 62 | 2 | 27 | 14 | 257 | 5 | 84 |
| Outdoor Classroom | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rooftop Garden | 0 | 0 | 0 | 0 | 1 | 50 | 0 | 0 |
| Total Rental Usage | 18 | 561 | 12 | 443 | 71 | 2,647 | 72 | 2,988 |
| Study Room Use | Checked Out | Users 2024 | Checked Out | Users 2023 | YTD Chk Out | YTD Users | YTD Chk Out | YTD Users |
| All Rooms | 354 | 516 | 296 | 473 | 1,527 | 2,504 | 1,131 | 1,864 |
| Total Study Room Usage | 354 | 516 | 296 | 473 | 1,527 | 2,504 | 1,131 | 1,864 |

| Library Materials Usage - Physical | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|---|---------|----------|------------------|------------|--------|--------|--------------------|-----------|
| | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Physical Book Circulation | | | γ | | | | | |
| Adult Books | 5,194 | 5,168 | 0.50% | 26 | 25,216 | 24,668 | 2.22% | 548 |
| Adult Large Print | 1,161 | 1,239 | -6.30% | -78 | 6,041 | 5,803 | 4.10% | 238 |
| Teen Books | 1,460 | 1,244 | 17.36% | 216 | 7,329 | 6,685 | 9.63% | 644 |
| Children's Books | 9,021 | 8,871 | 1.69% | 150 | 44,057 | 44,919 | -1.92% | -862 |
| Total Physical Books | 16,836 | 16,522 | 1.90% | 314 | 82,643 | 82,075 | 0.69% | 568 |
| Adult Physical Non-Book Circulation | | | | | | | | |
| Non-Fiction DVDs / Rokus | 103 | 115 | -10.43% | -12 | 557 | 521 | 6.91% | 36 |
| Audiobooks | 232 | 271 | -14.39% | -39 | 1,240 | 1,529 | -18.90% | -289 |
| Blu-rays | 464 | 264 | 75.76% | 200 | 1,826 | 1,323 | 38.02% | 503 |
| DVDs | 1,576 | 1,856 | -15.09% | -280 | 7,745 | 8.940 | -13.37% | -1,195 |
| Games and Puzzles | 17 | 25 | -32 00% | -8 | 117 | 110 | 6.36% | 7 |
| Launchpads | 3 | 0 | 3.00% | 3 | 21 | 6 | 250.00% | 15 |
| Magazines | 36 | 56 | -35,71% | -20 | 188 | 243 | -22.63% | -55 |
| Mixed Media | 10 | 9 | 11-11% | 1 | 30 | 63 | -52.38% | -33 |
| Music | 202 | 250 | -19 20% | -48 | 924 | 1,100 | -16.00% | -176 |
| Self-playing Audio | 0 | 3 | -100.00% | -3 | 1 | 24 | -95.83% | -23 |
| WiFi-Hotspots | 64 | 66 | -3.03% | -2 | 305 | 352 | -13.35% | -47 |
| Other: Kits | 0 | 0 | 0.00% | 0 | 4 | 0 | 4.00% | 4 |
| Other: Hammocks | 0 | 0 | 0.00% | 0 | 0 | 5 | 100.00% | -5 |
| Other: Walking Sticks | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Total Adult Physical Non-Book Circulation | 2,707 | 2,915 | -7.14% | -2 | 12,958 | 14,216 | -8.85% | -48 |
| Teen Non-Book Circulation | | | | | | | | |
| Teen Audiobooks | 5 | 8 | -37.50% | -3 | 27 | 81 | -66.67% | -54 |
| Teen Blu-rays | 85 | 54 | 57.41% | 31 | 355 | 290 | 22.41% | 65 |
| Teen DVDs | 182 | 207 | -12 08% | -25 | 1,031 | 1,158 | -10.97% | -127 |
| Teen Games | 428 | 434 | -1.38% | -6 | 2,241 | 1,917 | 16.90% | 324 |
| Teen Other: Specify | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Total Teen Physical Non-Book Circulation | 700 | 703 | -0.43% | -3 | 3,654 | 3,446 | 6.04% | 208 |
| Children's Non-Book Circulation | | | | | | | | |
| Audiobooks | 48 | 26 | 84 62% | 22 | 236 | 151 | 56.29% | 85 |
| Augmented Reality | 18 | 22 | -18.18% | -4 | 70 | 142 | -50.70% | -72 |
| Blu-rays | 23 | 20 | 15.00% | 3 | 188 | 115 | 63.48% | 73 |
| DVDs | 371 | 569 | -34.80% | -198 | 2,719 | 3,516 | -22.67% | -797 |
| Launchpads | 34 | 34 | 0.00% | 0 | 192 | 234 | -17.95% | -42 |
| Magazines | 23 | 11 | 109.09% | 12 | 88 | 77 | 14.29% | 11 |
| Mixed Media | 536 | 410 | 30.73% | 126 | 2,736 | 2,531 | 8.10% | 205 |
| Music | 5 | 17 | -70.59% | -12 | 86 | 93 | -7.53% | -7 |
| Self-playing Audio | 14 | 19 | -26.32% | -5 | 115 | 128 | -10.16% | -13 |
| Self-playing Addio | | | -T- | | | | | |
| | 6 | 16 | -62.50% | -10 | 28 | 52 | -46.15% | -24 |
| Views Other: Kits | 6 | 16 | -62.50% 0.00% | -10 0 | 9 | 52 | -46.15% -18 18% | -24 |

| Library Materials Usage - Digital | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|---|-----------------|-----------------|-----------|------------|---------|---------|---------|-----------|
| | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Adult Digital Usage | | | | | | | | |
| eBooks (Overdrive & Hoopla) | 4,146 | 3,799 | 9.13% | 347 | 20,958 | 19,657 | 6.62% | 1,301 |
| Graphic Novel Downloads (Hoopla) | 45 | 48 | -6.25% | -3 | 212 | 153 | 38.56% | 59 |
| Audiobook Downloads (Overdrive & Hoopla) | 5,842 | 4,775 | 22.35% | 1,067 | 28,306 | 22,438 | 26.15% | 5,868 |
| Downloadable Music (Hoopla) | 62 | 64 | -3.13% | -2 | 304 | 354 | -14.12% | -50 |
| Movies/Documentaries/TV Downloads (Hoopla & Kanopy) | 488 | 436 | 11.93% | 52 | 2,270 | 2,231 | 1.75% | 39 |
| Magazine Downloads | 1,526 | 397 | 284.38% | 1,129 | 7,834 | 2,303 | 240.17% | 5,531 |
| Adult Digital Usage Total | 12,109 | 9,519 | 27.21% | 2,590 | 59,884 | 47,136 | 27.05% | 12,748 |
| een Digital Usage | | | | | | | | |
| Teen eBooks (Overdrive) | 593 | 393 | 50.89% | 200 | 2,936 | 2,371 | 23.83% | 565 |
| Teen Audiobook Downloads (Overdrive) | 415 | 328 | 26.52% | 87 | 2,075 | 1,533 | 35,36% | 542 |
| een Digital Usage Total | 1,008 | 721 | 39.81% | 287 | 5,011 | 3,904 | 28.36% | 1,107 |
| Children's Digital Usage | | | | | | | | |
| eBooks (Overdrive & Hoopla) | 1,100 | 719 | 52,99% | 381 | 6,006 | 4,183 | 43.58% | 1,823 |
| Graphic Novel Downloads (Hoopla) | 30 | 30 | 0.00% | 0 | 139 | 165 | -15,76% | -26 |
| Audiobook Downloads (Overdrive & Hoopla) | 540 | 438 | 23.29% | 102 | 2,696 | 2,530 | 6.56% | 166 |
| Downloadable Music (Hoopla) | 9 | 3 | 200.00% | 6 | 44 | 38 | 15.79% | 6 |
| Movies/TV Downloads (Hoopla) | 19 | 16 | 18.75% | 3 | 204 | 130 | 56.92% | 74 |
| Children's Digital Usage Total | 1,698 | 1,206 | 40.80% | 492 | 9,089 | 7,046 | 29.00% | 2,043 |
| Circulation Totals By Category | 18,256 | 17,887 | 2.06% | 369 | 84,063 | 83,440 | 0.75% | 623 |
| Adult Non-Books | 2,791 | 3,196 | -12.67% | -405 | 13,042 | 14,497 | -10.04% | -1,455 |
| Teen Non-Books | 833 | 730 | 14.11% | 103 | 3,787 | 3,473 | 9.04% | 314 |
| | 1,293 | 1,379 | -6.24% | -86 | 6,681 | 7,284 | -8 28% | -603 |
| Children's Non-Books | 13,065 | 10.388 | 25,77% | 2,677 | 60,840 | 48,005 | 26.74% | 12,835 |
| Adult Digital Usage | | 885 | 29.27% | 259 | 5,147 | 4,068 | 26.52% | 1,079 |
| Teen Digital Usage | 1,144 | | 25.28% | 381 | 9,279 | 7,347 | 26.30% | 1,932 |
| Children's Digital Usage | 1,888 39,270 | 1,507 35,972 | 9.17% | 3,298 | 182,839 | 168,114 | 8.76% | 14,725 |

| Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|------------|---|---|---|---|---|---|--|
| 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| 73 | 16 | 356.25% | 57 | 215 | 191 | 12.57% | 24 |
| 2 | 4 | -50.00% | -2 | 15 | 38 | -60.53% | -23 |
| 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| 12 | 47 | -74.47% | -35 | 77 | 105 | -26 67% | -28 |
| 2,184 | 827 | 164.09% | 1,357 | 4,109 | 3,186 | 28.97% | 923 |
| 2,271 | 894 | 154.03% | 1,377 | 4,416 | 3,520 | 25.45% | 896 |
| | | | | | | | |
| 2 800 | 856 | 227 10% | 1 944 | 6.817 | 7.025 | 2.069/ | 200 |
| | | | | | | | -208 |
| _ | | | | | | | 73 |
| | | | | | | | -2,174 |
| | | _ | | | | | 580 |
| | | | | | | | 1,554 |
| | | | | | | | 243 |
| | | | | | | | -358 |
| 62 | 0 | 62.00% | 62 | 243 | 0 | 243.00% | 243 |
| | | | | | | | |
| 66,910 | 68,533 | -2.37% | -1,623 | 342,014 | 345,931 | -1.13% | -3,917 |
| 86 | 212 | -59.43% | -126 | 430 | 1,062 | -59.51% | -632 |
| 3,607 | 3,584 | 0.64% | 23 | 17,868 | 18,044 | -0.98% | -176 |
| 119,952 | 106,235 | 12.91% | 13,717 | 601,579 | 528,958 | 13.73% | 72,621 |
| 2,377 | 3,041 | -21.83% | -664 | 11,890 | 15,174 | -21.64% | -3,284 |
| 10,295 | 10,991 | -6.33% | -696 | 51,504 | 55,131 | -6.58% | -3,627 |
| 199 | 193 | 3.11% | 6 | 975 | 971 | 0.41% | 4 |
| 203,426 | 192,789 | 5.52% | 10,637 | 1,026,260 | 965,271 | 6.32% | 60,989 |
| Volunteers | Hours | Voluntaers | Hours | VTD Vol | VTD House | VID Vol | VTD House |
| | | | | | | | YTD Hours |
| | | | | | | | 0 |
| | | | | | | | 150 |
| | | | | | | | 4 |
| | | | | | | | 0 |
| | | | | | | | |
| | | | | | | | 29 |
| 4 | | | | | | | 220 |
| | | | | | | | 220 |
| Staff | Staff | | | YTD | YTD | | |
| 2024 | 2023 | % Monthly | Value Mon. | 2024 | 2023 | % YTD | Value YTD |
| | | 450 0004 | 3 | 13 | 8 | 62.50% | 5 |
| 5 | 2 | 150.00% | 3 | | | | |
| 5 | 0 | 0.00% | 0 | 4 | 4 | 0.00% | 0 |
| | | | | | | | 0 -7 |
| 0 | 0 | 0.00% | 0 | 4 | 4 | 0.00% | |
| 0 2 | 0 | 0.00% | 0 | 4 20 | 27 | 0.00% | -7 |
| 0 2 5 | 0 1 2 | 0.00% 100.00% 150.00% | 0 1 3 | 4 20 19 | 4 27 18 | 0.00% -25.93% 5.56% | -7 1 |
| | 2024 0 0 73 2 0 12 2,184 2,271 2,800 23 4,300 107 1,999 63 7,502 62 66,910 86 3,607 119,952 2,377 10,295 199 203,426 Volunteers 2024 0 0 0 0 0 1 3 4 Staff | 2024 2023 0 0 0 73 16 2 4 0 0 0 12 47 2,184 827 2,271 894 2,800 856 23 0 4,300 0 107 0 1,999 1,671 63 0 7,502 3,252 62 0 66,910 68,533 86 212 3,607 3,584 119,952 106,235 2,377 3,041 10,295 10,991 199 193 203,426 192,789 Volunteers Hours 2024 2024 0 0 0 0 0 0 0 0 0 1 13 3 12 4 25 Staff Staff | 2024 2023 2024 0 0 0.00% 0 0 0.00% 73 16 356.25% 2 4 -50.00% 0 0 0.00% 12 47 -74.47% 2,184 827 164.09% 2,271 894 154.03% 2,800 856 227.10% 23 0 23.00% 4,300 0 4300.00% 107 0 107.00% 1,999 1,671 19.63% 63 0 63.00% 7,502 3,252 130.69% 62 0 62.00% 66,910 68,533 -2.37% 86 212 -59.43% 3,607 3,584 0.64% 119,952 106,235 12.91% 2,377 3,041 -21.83% 10,295 10,991 -6.33% 199 193 3.11% <td>2024 2023 2024 2024 0 0 0.00% 0 0 0 0.00% 0 73 16 356.25% 57 2 4 -50.00% -2 0 0 0.00% 0 12 47 -74.47% -35 2,184 827 164.09% 1,357 2,271 894 154.03% 1,377 2,800 856 227.10% 1,944 23 0 23.00% 23 4,300 0 4300.00% 4,300 107 0 107.00% 107 1,999 1,671 19.63% 328 63 0 63.00% 63 7,502 3,252 130.69% 4,250 62 0 62.00% 62 66,910 68,533 -2.37% -1,623 86 212 -59.43% -126 3,607<td>2024 2023 2024 2024 2024 0 0 0 0 0 0 0 0 0 0 0 0 73 16 356.25% 57 215 2 4 -50.00% -2 15 0 0 0.00% 0 0 12 47 -74.47% -35 77 2,184 827 164.09% 1,357 4,109 2,271 894 154.03% 1,377 4,416 2,800 856 227.10% 1,944 6,817 23 0 23.00% 23 73 4,300 0 4300.00% 107 580 1,999 1,671 19.63% 328 9,750 63 0 63.00% 63 243 7,502 3,252 130.69% 4,250 20,744 62 0 62.00% 62 243</td><td>2024 2023 2024 2024 2024 2024 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 73 16 356.25% 57 215 191 2 4 -50.00% -2 15 38 0 0 0 0 0 0 0 0 0 12 47 -74.47% -35 77 105 2,184 827 164.09% 1,357 4,109 3,186 2,271 894 154.03% 1,377 4,416 3,520 2,800 856 227.10% 1,944 6,817 7,025 23 0 23.00% 23 73 0 4,300 0 4300.00% 4,300 33,900 36,074 107 0 107.00% 107 580 0 1,991<!--</td--><td> 2024 2023 2024 2024 2024 2023 2024 0</td></td></td> | 2024 2023 2024 2024 0 0 0.00% 0 0 0 0.00% 0 73 16 356.25% 57 2 4 -50.00% -2 0 0 0.00% 0 12 47 -74.47% -35 2,184 827 164.09% 1,357 2,271 894 154.03% 1,377 2,800 856 227.10% 1,944 23 0 23.00% 23 4,300 0 4300.00% 4,300 107 0 107.00% 107 1,999 1,671 19.63% 328 63 0 63.00% 63 7,502 3,252 130.69% 4,250 62 0 62.00% 62 66,910 68,533 -2.37% -1,623 86 212 -59.43% -126 3,607 <td>2024 2023 2024 2024 2024 0 0 0 0 0 0 0 0 0 0 0 0 73 16 356.25% 57 215 2 4 -50.00% -2 15 0 0 0.00% 0 0 12 47 -74.47% -35 77 2,184 827 164.09% 1,357 4,109 2,271 894 154.03% 1,377 4,416 2,800 856 227.10% 1,944 6,817 23 0 23.00% 23 73 4,300 0 4300.00% 107 580 1,999 1,671 19.63% 328 9,750 63 0 63.00% 63 243 7,502 3,252 130.69% 4,250 20,744 62 0 62.00% 62 243</td> <td>2024 2023 2024 2024 2024 2024 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 73 16 356.25% 57 215 191 2 4 -50.00% -2 15 38 0 0 0 0 0 0 0 0 0 12 47 -74.47% -35 77 105 2,184 827 164.09% 1,357 4,109 3,186 2,271 894 154.03% 1,377 4,416 3,520 2,800 856 227.10% 1,944 6,817 7,025 23 0 23.00% 23 73 0 4,300 0 4300.00% 4,300 33,900 36,074 107 0 107.00% 107 580 0 1,991<!--</td--><td> 2024 2023 2024 2024 2024 2023 2024 0</td></td> | 2024 2023 2024 2024 2024 0 0 0 0 0 0 0 0 0 0 0 0 73 16 356.25% 57 215 2 4 -50.00% -2 15 0 0 0.00% 0 0 12 47 -74.47% -35 77 2,184 827 164.09% 1,357 4,109 2,271 894 154.03% 1,377 4,416 2,800 856 227.10% 1,944 6,817 23 0 23.00% 23 73 4,300 0 4300.00% 107 580 1,999 1,671 19.63% 328 9,750 63 0 63.00% 63 243 7,502 3,252 130.69% 4,250 20,744 62 0 62.00% 62 243 | 2024 2023 2024 2024 2024 2024 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 73 16 356.25% 57 215 191 2 4 -50.00% -2 15 38 0 0 0 0 0 0 0 0 0 12 47 -74.47% -35 77 105 2,184 827 164.09% 1,357 4,109 3,186 2,271 894 154.03% 1,377 4,416 3,520 2,800 856 227.10% 1,944 6,817 7,025 23 0 23.00% 23 73 0 4,300 0 4300.00% 4,300 33,900 36,074 107 0 107.00% 107 580 0 1,991 </td <td> 2024 2023 2024 2024 2024 2023 2024 0</td> | 2024 2023 2024 2024 2024 2023 2024 0 |

550.00%

134

44.09%

41

Staff Training Total

| March 2024 | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|------------------|---------|----------|-----------|------------|-------|-------|-------|-----------|
| Hours | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Total Days Open | 31 | 31 | 0.00% | 0 | 164 | 164 | 0.00% | 0 |
| Total Hours Open | 270 | 275 | -1.82% | -5 | 1,469 | 1,455 | 0.96% | 14 |

Library Visits

| Gate Count | 26,539 | 26,982 | -1.64% | (443) | 147,807 | 145,047 | 1.90% | 2,760 |
|---|--------|--------|--------|-------|---------|-----------------|---------|-------|
| Curbside Appointments | 12 | 9 | 33.33% | 3 | 72 | <mark>64</mark> | 12.50% | 8 |
| Offsite Program Visits (open to the public) | 0 | 0 | 0.00% | 0 | 1 | 0 | 1.00% | 1 |
| Outreach Visits (schools, daycares, private facilities) | | | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Adult | 1 | 1 | 0.00% | 0 | 6 | 6 | 0.00% | 0 |
| Teens | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Children | 1 | 0 | 1.00% | 1 | 4 | 2 | 100.00% | 2 |
| Website Visits | 14,583 | 13,597 | 7.25% | 986 | 81,209 | 78,004 | 4.11% | 3,205 |
| Mobile App Sessions | 1,126 | 1,164 | -3.26% | (38) | 6,501 | 5,443 | 19.44% | 1,058 |
| Total Library Visits | 42,262 | 41,753 | 1.22% | 509 | 235,600 | 228,566 | 3.08% | 7,034 |

| | | Wal Cil Z | | | | | | |
|---------------------------|----------|------------------|----------|------------|-------------|------------------------|----------|--------------|
| Programs and Events | 2024 | | 2023 | | 2024 | YTD | 2023 | YTD |
| Adult | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 13 | 379 | 10 | 232 | 55 | 1,023 | 10 | 232 |
| Virtual and Passive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Adult Programs | 13 | 379 | 10 | 232 | 55 | 1,023 | 10 | 232 |
| Change % | | 63% | | | 450% | 341% | | |
| Change Value | 3 | 147 | | | 45 | 791 | | |
| | | | | | | | | |
| Teens | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 13 | 113 | 13 | 69 | 91 | 1,000 | 13 | 69 |
| Virtual and Passive | 0 | 0 | 2 | 6 | 0 | 0 | 2 | 6 |
| Total Teen Programs | 13 | 113 | 15 | 75 | 91 | 1,000 | 15 | 75 |
| Change % | -13% | 51% | | | 507% | 1233% | | |
| Change Value | -2 | 38 | | | 76 | 925 | | |
| | 0 | | | Assaudance | D | Asserdance | D======= | Asser de mas |
| Children | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 32 | 1,674 | 33 | 1,003 | 155 | 5,770 | 33 | 1,003 |
| Virtual and Passive | 0 | 0 | 0 | 0 | 2 | 321 | 0 | 0 |
| Total Children's Programs | 32 | 1,674 | 33 | 1,003 | 157 | 6,091 | 33 | 1,003 |
| Change % | | 67% | | | 376% | 507% | | |
| Change Value | -1 | 671 | 9 | | 124 | 5,088 | | |
| Makerspace | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 6 | 21 | 4 | 14 | 33 | 90 | 4 | 14 |
| Virtual and Passive | 0 | 0 | 0 | 0 | 2 | 396 | 0 | 0 |
| Total Makerspace Programs | 6 | 21 | 4 | 14 | 35 | 486 | 4 | 14 |
| Change % | 50% | 50% | - | ~~ | 775% | 3371% | | |
| Change Value | | 7 | | | 31 | 472 | | |
| | | | | | | | | |
| Technology | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| In person | 7 | 85 | 5 | 20 | 22 | 190 | 5 | 20 |
| Virtual and One on one | 1 | 44 | 1 | 37 | 6 | 194 | 1 | 37 |
| Total Technology Programs | 8 | 129 | 6 | 57 | 28 | 384 | 6 | 57 |
| Change % | 33% | 126% | | | 367% | 574% | | |
| Change Value | | 72 | | I j | 22 | 327 | | |
| | | | | | | | | 1 |
| Other | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| Tours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change % | 0% | 0% | | | 0% | 0% | | |
| Change Value | 0 | 0 | ļ | | 0 | 0 | | |
| Outreach Events | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| City Events | 0 | 0 | 0 | 0 | 8 | 3,189 | 0 | 0 |
| Chamber of Commerce | 0 | 0 | 0 | 0 | 6 | 13,900 | 0 | 0 |
| Cabaha Heights | 0 | 0 | 0 | 0 | 2 | 4,200 | 0 | 0 |
| Liberty Park | 0 | 0 | 0 | 0 | 4 | 700 | 0 | 0 |
| Total Other | 0 | 0 | 0 | 0 | 20 | 21,989 | 0 | 0 |
| Change % | | 0% | | | 0% | 0% | | L |
| Change % | | 0 | - | | 20 | 21,989 | | |
| change A | 17 | | l . | | | | | |
| Total Programs and Events | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| | | | | 1 | | _ | | |
| | 72 | 2.316 | 68 | 1.381 | 386 | 30,973 | 68 | 1,381 |
| Change % | 72 6% | 2,316 68% | 68 | 1,381 | 386 468% | 30,973 2143% | 68 | 1,381 |

| Services | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|--|-------------|-------------|----------------|----------------|------------------|--------------------|-------------|------------|
| Services | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Borrowed from Other Libraries | 2,014 | 2,035 | -1.03% | -21 | 11,862 | 11,305 | 4.93% | 557 |
| Coffee | 47 | 142 | -66.90% | -95 | 426 | 530 | -19.62% | -104 |
| Holds for Liberty Park Lockers | 190 | 194 | -2.06% | -4 | 1,212 | 1,138 | 6.50% | 74 |
| Interlibrary Loans | 53 | 2.2 | 140.91% | 31 | 169 | 161 | 4.97% | 8 |
| Loans to Other Libraries | 1,813 | 2,035 | -10.91% | -222 | 10,763 | 10,554 | 1.98% | 209 |
| Notary Service | 10 | 2 | 400.00% | 8 | 29 | 17 | 70.59% | 12 |
| Passports | 110 | 150 | -26.67% | -40 | 594 | 787 | -24.52% | -193 |
| Public Computer Usage | 5,373 | 5,080 | 5.77% | 293 | 29,224 | 27,185 | 7.50% | 2,039 |
| Reserves | 390 | 416 | -6.25% | -26 | 2,193 | 2,045 | 7.24% | 148 |
| Self-Checkout Machine Usage | 10,418 | 11,254 | -7.43% | -836 | 56,206 | 58,371 | -3.71% | -2,165 |
| Test Proctoring | 10 | 9 | 11.11% | 1 | 66 | 84 | -21.43% | -18 |
| Voter Registration | 1 | 0 | 1.00% | 1 | 12 | 3 | 300.00% | 9 |
| Wireless Network Usage | 4,383 | 4,003 | 9.49% | 380 | 23,924 | 21,855 | 9.47% | 2,069 |
| Reference Questions Total (Department Breakdown) | 2,439 | 3,859 | -36.80% | -1,420 | 2,439 | 3,859 | -36.80% | -1,420 |
| Adult | 915 | 1,787 | -48.80% | -872 | 5,799 | 6,849 | -15.33% | -1,050 |
| Teens | 665 | 801 | -16.98% | -136 | 4,067 | 4,588 | -11.36% | -521 |
| Children | 560 | 995 | -43,72% | -435 | 3,100 | 5,428 | -42.89% | -2,328 |
| Technology | 242 | 267 | -9.36% | -25 | 1,252 | 1,303 | -3.91% | -51 |
| Makerspace | 57 | 9 | 533.33% | 48 | 410 | 158 | 159.49% | 252 |
| Total Services | 29,690 | 33,060 | -10.19% | -3,370 | 153,747 | 156,220 | -1.58% | -2,473 |
| | | | | | | | | |
| Memberships | | | | | | | | |
| Adult Residents | 91 | 59 | 54.24% | 32 | 465 | 316 | 47.15% | 149 |
| Child Residents | 16 | 11 | 45.45% | 5 | 67 | 90 | -25.56% | -23 |
| Adult Non-Residents | 57 | 46 | 23.91% | 11 | 367 | 321 | 14.33% | 46 |
| Child Non-Residents | 1 | 4 | -75.00% | -3 | 10 | 16 | -37.50% | -6 |
| Out of County | 2 | 2 | 0.00% | 0 | 6 | 3 | 100.00% | 3 |
| Total Memberships | 167 | 122 | 36.89% | 45 | 915 | 746 | 22.65% | -7,379 |
| | | | | | | | | |
| Meeting Room Use | Rented | Attendees | Rented 2023 | Attendees 2023 | YTD Rent 2024 | YTD Attend 2024 | YTD Rented | YTD Attend |
| Community Room | 2024 | 2024 534 | 10 | 502 | 50 | 2,764 | 65 | 3,269 |
| Historical Room | 0 | 0 | 0 | 0 | 3 | 24 | 2 | 16 |
| Tree House | 2 | 16 | 4 | 58 | 13 | 102 | 14 | 179 |
| Children's Program | 4 | 70 | 0 | 0 | 18 | 327 | 5 | 84 |
| Outdoor Classroom | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rooftop Garden | 0 | 0 | 0 | 0 | 1 | 50 | 0 | 0 |
| Total Rental Usage | 14 | 620 | 14 | 560 | 85 | 3,267 | 86 | 3,548 |
| Total Nelliai Osage | 47 | 020 | -7 | 200 | 33 | 5,207 | 30 | 2,540 |
| Study Room Use | Checked Out | Users | Checked Out | Users | YTD Chk Out | YTD Users | YTD Chk Out | YTD Users |
| | 2024 | 2024 | 2023 | 2023 | 2024 | 2024 | 2023 | 2023 |
| All Rooms | 343 | 503 | 352 | 524 | 1,870 | 3,007 | 1,483 | 2,388 |
| Total Study Room Usage | 343 | 503 | 352 | 524 | 1,870 | 3,007 | 1,483 | 2,388 |

| | | mar on . | | | | | | |
|---|---------|----------------|--------------------|------------|--------------|--------------|---------------------------|-------------|
| Library Materials Usage - Physical | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
| Physical Book Circulation | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Adult Books | 5,603 | 5 022 | -3.76% | -219 | 30,819 | 30,490 | 1.08% | 329 |
| Adult Large Print | 1,300 | 5,822 1,293 | 0.54% | 7 | 7,341 | 7,096 | 3.45% | 245 |
| Teen Books | 1,650 | | 7.63% | 117 | 8,979 | 8,218 | 9.26% | 761 |
| Children's Books | 9,936 | 1,533 9,900 | 0.36% | 36 | 53,993 | 54,819 | -1.51% | -826 |
| Total Physical Books | 18,489 | 18,548 | -0.32% | -59 | 101,132 | 100,623 | 0.51% | 509 |
| A. Indiana National Control | | | | | | | | |
| Adult Physical Non-Book Circulation | 1 | 1 202 | 20.540/ | 62 | 600 | 724 | 2 5000 | Ī 26 |
| Non-Fiction DVDs / Rokus Audiobooks | 277 | 339 | -30.54% -18.29% | -62 -62 | 698 1,517 | 724 1,868 | -3.59% -18.79% | -26 -351 |
| Blu-rays | 395 | 288 | 37.15% | 107 | 2,221 | 1,611 | 37.86% | 610 |
| DVDs | 1,775 | 2,092 | -15.15% | -317 | 9,520 | 11,032 | -13.71% | -1,512 |
| Games and Puzzles | 21 | 27 | -22.22% | -6 | 138 | 137 | 0.73% | 1 |
| Launchpads | 6 | 0 | 6.00% | 6 | 27 | 6 | 350.00% | 21 |
| Magazines | 35 | 37 | -5.41% | -2 | 223 | 280 | -20.36% | -57 |
| Mixed Media | 7 | 12 | -41.67% | -5 | 37 | 75 | -50.67% | -38 |
| Music | 192 | 239 | -19.67% | -47 | 1,116 | 1,339 | -16.65% | -223 |
| Self-playing Audio | 0 | 3 | -100.00% | -3 | 1 | 27 | -96.30% | -26 |
| WiFi-Hotspots | 63 | 78 | -19.23% | -15 | 368 | 430 | -14 42% | -62 |
| Other: Kits | 0 | 0 | 0.00% | 0 | 4 | 0 | 4 00% | 4 |
| Other: Hammocks | 2 | 0 | 2.00% | 2 | 2 | 5 | -60.00% | -3 |
| Other: Walking Sticks | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Total Adult Physical Non-Book Circulation | 2,914 | 3,318 | -12.18% | -13 | 15,872 | 17,534 | -9.48% | -61 |
| Teen Non-Book Circulation | | | | | | | | |
| Teen Audiobooks | 18 | 29 | -37.93% | -11 | 45 | 110 | -59.09% | -65 |
| Teen Blu-rays | 71 | 42 | 69.05% | 29 | 426 | 332 | 28.31% | 94 |
| Teen DVDs | 257 | 315 | -18.41% | -58 | 1,288 | 1,473 | -12.56% | -185 |
| Teen Games | 595 | 499 | 19.24% | 96 | 2,836 | 2,416 | 17.38% | 420 |
| Teen Other: Specify | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Total Teen Physical Non-Book Circulation | 941 | 885 | 6.33% | 56 | 4,595 | 4,331 | 6.10% | 264 |
| Children's Non-Book Circulation | | | | | | | | |
| Audiobooks | 39 | 21 | 85.71% | 18 | 275 | 172 | 59.88% | 103 |
| Augmented Reality | 13 | 24 | -45.83% | -11 | 83 | 166 | -50.00% | -83 |
| Blu-rays | 59 | 55 | 7.27% | 4 | 247 | 170 | 45.29% | 77 |
| DVDs | 694 | 768 | -9.64% | -74 | 3,413 | 4,284 | -20.33% | -871 |
| Launchpads | 47 | 54 | -12.96% | -7 | 239 | 288 | -17.01% | -49 |
| Magazines | 26 | 32 | -18.75% | -6 | 114 | 109 | 4.59% | 5 |
| Mixed Media | 604 | 506 | 19.37% | 98 | 3,340 | 3,037 | 9.98% | 303 |
| Music | 17 | 18 | -5.56% | -1 | 103 | 111 | -7.21% | -8 |
| Self-playing Audio | 21 | 47 | -55.32% | -26 | 136 | 175 | -22.29% | -39 |
| Views | 16 | 34 | -52.94% | -18 | 44 | 86 | -48.84% | -42 |
| Other: Kits | 2 | 2 | 0.00% | 0 | 11 | 13 | -15.38% | -2 |
| Other: Kits Total Children's Physical Non-Book Circulation | 1,538 | 1,561 | -1.47% | -23 | 8,005 | 8,611 | -15.38% - 7.04% | -606 |

| Library Materials Usage - Digital | Current | Previous | % Monthly | Value Mon. | YTD | YTD | % YTD | Value YTD |
|---|---------|----------|---------------|------------|---------|---------|---------|-----------|
| end a financial obuge of the | 2024 | 2023 | 2024 | 2024 | 2024 | 2023 | 2024 | 2024 |
| Adult Digital Usage | | | | | | | | , |
| eBooks (Overdrive & Hoopla) | 4,424 | 4,385 | 0.89% | 39 | 25,382 | 24,042 | 5.57% | 1,340 |
| Graphic Novel Downloads (Hoopla) | 25 | 49 | -48.98% | -24 | 237 | 202 | 17.33% | 35 |
| Audiobook Downloads (Overdrive & Hoopla) | 6,018 | 5,146 | 16.95% | 872 | 34,324 | 27,584 | 24.43% | 6,740 |
| Downloadable Music (Hoopla) | 85 | 51 | 66.67% | 34 | 389 | 405 | -3.95% | -16 |
| Movies/Documentaries/TV Downloads (Hoopla & Kanopy) | 504 | 413 | 22.03% | 91 | 2,774 | 2,644 | 4.92% | 130 |
| Magazine Downloads | 1,315 | 322 | 308.39% | 993 | 9,149 | 2,625 | 248.53% | 6,524 |
| Adult Digital Usage Total | 12,371 | 10,366 | 19.34% | 2,005 | 72,255 | 57,502 | 25.66% | 14,753 |
| Teen Digital Usage | | الاحتمار | , to a second | | | | | |
| Teen eBooks (Overdrive) | 602 | 509 | 18.27% | 93 | 3,538 | 2,880 | 22.85% | 658 |
| Teen Audiobook Downloads (Overdrive) | 471 | 389 | 21.08% | 82 | 2,546 | 1,922 | 32.47% | 624 |
| Teen Digital Usage Total | 1,073 | 898 | 19.49% | 175 | 6,084 | 4,802 | 26.70% | 1,282 |
| Children's Digital Usage | | | | | | | | |
| eBooks (Overdrive & Hoopla) | 1,016 | 863 | 17.73% | 153 | 7,022 | 5,046 | 39.16% | 1,976 |
| Graphic Novel Downloads (Hoopla) | 31 | 20 | 55.00% | 11 | 170 | 185 | -8.11% | -15 |
| Audiobook Downloads (Overdrive & Hoopla) | 526 | 614 | -14.33% | -88 | 3,222 | 3,144 | 2.48% | 78 |
| Downloadable Music (Hoopla) | 1 | 2 | -50.00% | -1 | 45 | 40 | 12.50% | 5 |
| Movies/TV Downloads (Hoopla) | 51 | 24 | 112.50% | 27 | 255 | 154 | 65.58% | 101 |
| Children's Digital Usage Total | 1,625 | 1,523 | 6.70% | 102 | 10,714 | 8,569 | 25.03% | 2,145 |
| Circulation Totals By Category | | | | | | | | |
| Books | 18,489 | 18,548 | -0.32% | -59 | 102,552 | 101,988 | 0.55% | 564 |
| Adult Non-Books | 2,914 | 3,318 | -12,18% | -404 | 15,956 | 17,815 | -10.44% | -1,859 |
| Teen Non-Books | 941 | 885 | 6.33% | 56 | 4,728 | 4,358 | 8.49% | 370 |
| Children's Non-Books | 1,538 | 1,561 | -1.47% | -23 | 8,219 | 8,845 | -7.08% | -626 |
| dult Digital Usage | 12,371 | 10,366 | 19.34% | 2,005 | 73,211 | 58,371 | 25.42% | 14,840 |
| een Digital Usage | 1,073 | 898 | 19.49% | 175 | 6,220 | 4,966 | 25 25% | 1,254 |
| Children's Digital Usage | 1,625 | 1,523 | 6.70% | 102 | 10,904 | 8,870 | 22.93% | 2,034 |
| Total Library Materials Usage | 38,951 | 37,099 | 4.99% | 1,852 | 221,790 | 205,213 | 8.08% | 16,577 |

| | Current | Previous | 0/ Monthly | Value Man | YTD | YTD | % YTD | Value YTD |
|--|--|--|--|---|--|---|--|--|
| Electronic Retrieval Sessions / Database Usage | 2024 | 2023 | % Monthly 2024 | Value Mon. 2024 | 2024 | | | |
| Alabama Virtual Library | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 2024 |
| Ancestry | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 |
| Creative Bug | 30 | 4 | 650.00% | 26 | 245 | 195 | 25.64% | 50 |
| Niche Academy | 10 | 0 | 10.00% | 10 | 25 | 38 | -34.21% | -13 |
| Reference USA | | | 0.00% | | 0 | | | |
| | 0 | 0 | | 0 | | 0 | 0.00% | 0 |
| Universal Class | 95 | 42 | 126.19% | 53 | 172 | 147 | 17.01% | 25 |
| Other Databases Total Electronic Retrieval Sessions | 1,382 | 1,806 1,852 | -23.48% | -424 - 33 5 | 5,491 5,9 33 | 4,992 5,3 72 | 10.00% | 499 5 61 |
| | | | | | | | | |
| Marketing | | | | | | F | | |
| YouTube Views: Main | 252 | 4,093 | -93.84% | -3,841 | 7,069 | 11,118 | -36.42% | -4,049 |
| YouTube Views: Kids | 7 | 0 | 7.00% | 7 | 80 | 0 | 80.00% | 80 |
| Facebook Reach: Main | 29,400 | 10,299 | 185.46% | 19,101 | 63,300 | 46,373 | 36.50% | 16,927 |
| Facebook Reach: Kids | 159 | 0 | 159.00% | 159 | 739 | 0 | 739.00% | 739 |
| Instagram Users: Main | 2,398 | 1,687 | 42.15% | 711 | 12,148 | 9,883 | 22.92% | 2,265 |
| Instagram Users: Kids | 157 | 0 | 157.00% | 157 | 400 | 0 | 400.00% | 400 |
| TikTok: Teens | 985 | 6,718 | -85.34% | -5,733 | 21,729 | 27,820 | -21.89% | -6,091 |
| LinkedIn | 63 | 0 | 63.00% | 63 | 306 | 0 | 306.00% | 306 |
| Library Holdings | | | | | | | | |
| Book Volumes | 67,030 | 68,712 | -2.45% | -1,682 | 409,044 | 414,643 | -1.35% | -5,599 |
| Serial Volumes | 86 | 212 | -59.43% | -126 | 516 | 1,274 | -59.50% | -758 |
| Audiobooks | 3,614 | 3,647 | -0.90% | -33 | 21,482 | 21,691 | -0.96% | -209 |
| Digital Collections | 123,401 | 109,572 | 12.62% | 13,829 | 724,980 | 638,530 | 13.54% | |
| Music CDs | _ | | | | 100 | | | 86,450 |
| | 2,377 | 2,906 | -18.20% | -529 | 14,267 | 18,080 | -21.09% | -3,813 |
| DVDs and Blu-rays | 10,318 | 10,898 | -5.32% | -580 | 61,822 | 66,029 | -6.37% | -4,207 |
| Other | 198 | 200 | -1.00% | -2 | 1,173 | 1,171 | 0.17% | 2 |
| Library Holdings Total | 207,024 | 196,147 | 5.55% | 10,877 | 1,233,284 | 1,161,418 | 6.19% | 71,866 |
| | Volunteers | Hours | Volunteers | Hours | YTD Vol. | YTD Hours | YTD Vol. | YTD Hours |
| Volunteers | 2024 | 2024 | 2023 | 2023 | 2024 | 2024 | 2023 | 2023 |
| Acquisitions | | | | | | 0 | | |
| Adult | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 1 | 55 | U | U | 2 | 205 |
| Children's | | | | 2 | 2 | | | |
| | 1 | 5 | 2 | 2 | 2 | 8 | 5 | 6 |
| Circulation | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| Circulation Technology | | | 0 | 0 | 0 6 | 0 37 | 0 | 0 39 |
| Circulation Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Circulation Technology Teens | 0 1 | 0 4 | 0 | 0 | 0 6 | 0 37 | 0 | 0 39 |
| Circulation Technology Teens Volunteers Total | 0 1 2 | 0 4 10 | 0 1 3 | 0 10 14 | 0 6 14 | 0 37 72 | 0 5 13 | 0 39 51 |
| Circulation Technology Teens Volunteers Total | 0 1 2 4 | 0 4 10 19 | 0 1 3 | 0 10 14 | 0 6 14 22 | 0 37 72 117 | 0 5 13 | 0 39 51 |
| Circulation Technology Teens Volunteers Total Staff Training By Department | 0 1 2 4 Staff | 0 4 10 19 | 0 1 3 7 | 0 10 14 81 | 0 6 14 22 YTD | 0 37 72 117 | 0 5 13 25 | 0 39 51 301 |
| Circulation Technology Teens Volunteers Total Staff Training By Department Acquisitions | 0 1 2 4 Staff 2024 | 0 4 10 19 Staff 2023 | 0 1 3 7 | 0 10 14 81 Value Mon. | 0 6 14 22 YTD 2024 | 0 37 72 117 YTD 2023 | 0 5 13 25 | 0 39 51 301 Value YTD |
| Circulation Technology Teens Volunteers Total Staff Training By Department Acquisitions Administration | 0 1 2 4 Staff 2024 | 0 4 10 19 Staff 2023 | 0 1 3 7 % Monthly 300.00% | 0 10 14 81 Value Mon. | 0 6 14 22 YTD 2024 17 | 0 37 72 117 YTD 2023 | 0 5 13 25 % YTD 88.89% | 0 39 51 301 Value YTD |
| Circulation Technology Teens Volunteers Total Staff Training By Department Acquisitions Administration Adult | 0 1 2 4 Staff 2024 4 0 | 0 4 10 19 Staff 2023 1 | 0 1 3 7 % Monthly 300.00% | 0 10 14 81 Value Mon. 3 | 0 6 14 22 YTD 2024 17 4 | 0 37 72 117 YTD 2023 9 4 | 0 5 13 25 % YTD 88.89% 0.00% | 0 39 51 301 Value YTD 8 0 |
| Circulation Technology Teens | 0 1 2 4 Staff 2024 4 0 | 0 4 10 19 Staff 2023 1 0 6 | 0 1 3 7 % Monthly 300.00% 0.00% | 0 10 14 81 Value Mon. 3 0 | 0 6 14 22 YTD 2024 17 4 | 0 37 72 117 YTD 2023 9 4 33 | 0 5 13 25 % YTD 88.89% 0.00% | 0 39 51 301 Value YTD 8 0 -11 |
| Circulation Technology Teens Volunteers Total Staff Training By Department Acquisitions Administration Adult Children's | 0 1 2 4 Staff 2024 4 0 2 | 0 4 10 19 Staff 2023 1 0 6 | 0 1 3 7 % Monthly 300.00% 0.00% -66.67% -100.00% | 0 10 14 81 Value Mon. 3 0 -4 | 0 6 14 22 YTD 2024 17 4 22 | 0 37 72 117 YTD 2023 9 4 33 19 | 0 5 13 25 % YTD 88.89% 0.00% -33.33% 0.00% | 0 39 51 301 Value YTD 8 0 11 |

PINNACLE BANK

ACCT. # 1560062488

* DONATION ACCOUNT FUND 13

Month Ending: 29-Feb-24

| BEGINNING LEDGER/CK BK BAL | \$ 464,421.95 | LEDGER BALANCE |
|----------------------------|------------------|--|
| Deposits: | \$ - | (Payouts Cantaloupe) |
| | \$ - | (PASSPORT Revenue) |
| | \$ - | (Foundation Donations) |
| | \$ 632.10 | (CCD payment Deposits) |
| Bank Fees | \$ - | (ePay PPD Cantaloupe System) |
| Bank Fees | \$ - | (Returned Deposit/Fees) |
| Bank Fees | \$ (316.90) | (Svc Charge - Fees Sep TSYS CCD) |
| Rank Fees | \$ | (Verification of Deposit/Carr Riggs Ingram |

Expenditures:

| Date Cleared | Date Written | CK# | Name | Ck Amt. | Acct # | Line Item |
|-----------------|-----------------|------|------------------------|--------------------|--------|-----------|
| 2/14 | 2/13 | 4134 | City of Vestavia Hills | \$ (464,421.95) | 5940 | Comm Inv |
| | | | | \$ | 5940 | Comm Inv |
| | | | | \$ - | 5940 | Comm Inv |
| | | | ^ | \$ | 5940 | Comm Inv |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | Ending Balance: \$\(\begin{array}{c} \((464,421.95)\) \\((100)\) (ledger / check book) |
|-----|-----------------------|--|
| O/C | (written-not cleared) | |
| | | |

O/C Expenditures: _____

\$ -

315.20

Ending bank balance \$

O/C = (outstanding checks)

* Break in number sequence



Date 2/29/24 Primary Account Enclosures

Page 1 1560062488

CITY OF VESTAVIA HILLS PUBLIC LIBRARY DONATION ACCOUNT TANEISHA TUCKER 1032 MONTGOMERY HIGHWAY VESTAVIA HILLS AL 35216

PINNACLE BANK Loyal Leadership, Local Decision Making and Superior Service

Account Title:

CITY OF VESTAVIA HILLS PUBLIC LIBRARY DONATION ACCOUNT TANEISHA TUCKER

NON-PROFIT CHECKING Account Number
Previous Balance
2 Deposits/Credits
2 Checks/Charges

1560062488 464,421.95 632.10 464,732.85 6.00 .00 315.20

Number of Enclosures Statement Dates 2/01/24 thru 2/29/24 Days This Statement Period 29 Average Ledger 208,504.40

Service Charge Interest Paid Current Balance

| DEPOSITS | AND ADDITIONS | |
|----------|--|--------|
| Date | Description | Amount |
| 2/01 | PYMT PROC TSYS | 148.85 |
| 2/02 | CCD 84870052531161 PYMT PROC TSYS CCD 84870052531161 | 483.25 |

| DEBITS A | ND WITHDRAWALS | |
|----------|----------------------------------|---------|
| Date | Description | Amount |
| 2/02 | FEES SEP TSYS CCD | 310.90- |
| 2/29 | 84870052531161 Service Charge | 6.00-sc |



Date 2/29/24 Primary Account Enclosures Page 2 1560062488

NON-PROFIT CHECKING

Date

1560062488 (Continued)

SUMMARY BY CHECK NUMBER

Check No Amount 4134 464,421.95

2/14 4134 464, *Indicates Break in Check Number Sequence

DAILY BALANCE INFORMATION

Date Balance Date Balance 2/01 464,570.80 2/14 321.20 2/02 464,743.15 2/29 315.20

*** END OF STATEMENT ***

Access your Pinnacle Bank Online Statements securely, anytime, anywhere. Enroll for Estatements Today!

| 2/13/2024 81-8738/2822 |
|------------------------|
| Kills \$464,421.95 |
| All Tones |
| |

CHECK 4134 Date: 02/14 Amount: \$464,421.95

IN CASE OF ERRORS OR QUESTIONS ABOUT YOUR **ELECTRONIC TRANSFERS**

FOR CONSUMER ACCOUNTS ONLY: Telephone or write us at the telephone number or address located on the front of this statement as soon as you can, if you think your statement or receipt is wrong or if you need more information about a transfer on the statement or receipt. We must hear from you no later than 60 days after we sent you the FIRST statement on which the error or problem appeared.

- Tell us your name and account number,
- (2)Describe the error or the transfer you are unsure about, and explain as clearly as you can why you believe there is an error or why you need more information
- Tell us the dollar amount of the suspected error.

We will investigate your complaint and will correct any error promptly. If we take more than 10 business days to do this, we will credit your account the amount you think is in error so that you will have use of the money during the time it takes us to complete our investigation.

YOUR DEMAND DEPOSIT LOAN ACCOUNT SUMMARY OF RIGHTS IS OUTLINED BELOW

This is a summary of your rights; a full statement of your rights and our responsibilities under the Federal Fair Credit Billing Act will be sent to you both upon request and in response to a billing error notice.

Your Demand Deposit Loan Account is operated in conjunction with your Demand Deposit Account. Any charges for your checking account will be made to the Demand Deposit Account and they will be the same charges as are made for Demand Deposit Accounts not operated in conjunction with Demand Deposit Loan Accounts. following information thus applies only to loans made to you under your Demand Deposit Loan Account/Line of Credit.

BILLING RIGHTS SUMMARY LINE OF CREDIT/DEMAND DEPOSIT LOAN

IN CASE OF ERRORS OR QUESTIONS ABOUT YOUR LINE OF CREDIT/DEMAND DEPOSIT LOAN

If you think your bill is wrong or if you need more information about a transaction on your bill, write us on a separate sheet at the address located on the front of this bill as your bill, while the sorresponds a transponding the sorresponds of the sorresponding to the s will not preserve your rights. In your letter, give us the following information:

(1) Your name and account number.

- The dollar amount of the suspected error.
- Describe the error and explain as clearly as you can why you believe there is an error. If you need more information, describe the item you are unsure about.

You do not have to pay any amount in question while we are investigating, but you are still obligated to pay the parts of your bill that are not in question. While we investigate your questions, we cannot report you as delinquent or take any action to collect the amount you question.

FINANCE CHARGE METHOD - DEMAND DEPOSIT LOAN

We figure a portion of the FINANCE CHARGE on your Demand Deposit Loan Account by applying the daily periodic rate(s) to the "Daily Balance" of your account for the billing cycle. To get the "Daily Balance" we take the beginning balance of your account each day, then we add in any new loan advances which were made on that day and any other charges which are assessed against the account on that day, then, if applicable, we subtract out all payments received and credits applied on that day. These calculations give us the daily balance of your Line of Credit account for the particular day in question.

The minimum periodic payment required is shown on the front of this bill. You may pay off your Demand Deposit Loan Account loan balance at any time, or make voluntary additional payments. Payments shall be applied, first to any unpaid FINANCE CHARGE, and second to the principal loan balance outstanding in your Demand Deposit Loan Account. Periodic statements may be sent to you at the end of each billing cycle showing your Demand Deposit Loan Account loan transactions.

Send payments and inquiries to the address shown on the front of this bill.

Note: Payments received after close of business shall be deemed received on the following business day for purposes of crediting your account.

FINANCE CHARGE METHOD - LINE OF CREDIT

We figure the FINANCE CHARGE on your Line of Credit account by applying the daily periodic rate to the "daily balance" of your Line of Credit account each day during the billing period. We determine the "daily balance" of your Line of Credit account as follows: Each day during the billing period we begin with the total balance you owe on the account at the beginning of the day; then we add in any new loan advances which were made on that day and any other charges which are assessed against the account on that day; then, if applicable, we subtract out all payments received and credits applied on that day. These calculations give us the daily balance of your Line of Credit account for the particular day in question.

FOR STATEMENT RECONCILIATION WITHDRAWALS OUTSTANDING NOT CHARGED TO ACCOUNT

| NUMBER | AMOUNT |
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| STATEMENT BALANCE Last Balance Shown on Statement | |
|--|---|
| ADD DEPOSITS Made but not Shown on this Statement | + |
| SUBTOTAL | |
| SUBTRACT Withdrawals Outstanding | - |
| TOTAL | |

THIS SHOULD BE THE BALANCE SHOWN IN YOUR REGISTER AFTER DEDUCTING ANY SERVICE CHARGES.

PLEASE EXAMINE YOUR STATEMENT IMMEDIATELY AND REPORT IF INCORRECT. IF NO REPLY IS RECEIVED WITHIN 60 DAYS THE ACCOUNT WILL BE CONSIDERED CORRECT.

PINNACLE BANK

ACCT. # 1560062488

| * | DONATION ACCOUNT |
|---|------------------|
| | FUND 13 |

Month Ending: 30-Mar-24

book)

| BEGINNING LEDGER/CK BK BAL | \$ 315.20 | LEDGER BALANCE |
|----------------------------|----------------|--|
| Deposits: | \$ <u>-</u> | (Payouts Cantaloupe) |
| | \$ * | (PASSPORT Revenue) |
| | \$ ā | (Foundation Donations) |
| | \$ = | (CCD payment Deposits) |
| Bank Fees | \$ - | (ePay PPD Cantaloupe System) |
| Bank Fees | \$ * | (Returned Deposit/Fees) |
| Bank Fees | \$ (6.00) | (Svc Charge - Fees Sep TSYS CCD) |
| Bank Fees | \$ 5 | (Verification of Deposit/Carr Riggs Ingram |
| | | |

Expenditures:

| Date Cleared | Date Written | CK# | Name | CI | k Amt. | Acct # | Line Item | |
|-----------------|-----------------|-----|------|----|--------|--------|-----------|--|
| | | | | \$ | - | 5940 | Comm Inv | |
| | | | | \$ | - | 5940 | Comm Inv | |
| | | | | \$ | _ | 5940 | Comm Inv | |
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| • | Break in number sequence | Ending Balance: | \$ | = | (ledger / check |
|---------|--------------------------|-------------------|----|--------|-----------------|
| O/C | (written-not cleared) | | r | | |
| | | | | | |
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| | | | | | l l |
| | | O/C Expenditures: | | | ļ |
| DEPOSIT | TS IN TRANSIT | O/C Expenditures. | - | | |
| DEF OOF | TO IN TRANSIT | | \$ | ë | |
| | Ending bank balan | CO | \$ | 309 20 | |

O/C = (outstanding checks)



Date 3/29/24 Primary Account Enclosures

Page 1 1560062488

3/31/24 315.20

315.20

CITY OF VESTAVIA HILLS PUBLIC LIBRARY DONATION ACCOUNT TANEISHA TUCKER 1032 MONTGOMERY HIGHWAY VESTAVIA HILLS AL 35216

> PINNACLE BANK Loyal Leadership, Local Decision Making and Superior Service

********* H E C K ING OUNT

Account Title:

CITY OF VESTAVIA HILLS PUBLIC LIBRARY DONATION ACCOUNT TANEISHA TUCKER

NON-PROFIT CHECKING

Account Number Previous Balance

Deposits/Credits Checks/Charges

Service Charge Interest Paid Current Balance

1560062488 315.20 .00

.00

6.00 .00

309.20

DEBITS AND WITHDRAWALS

Date

Description

3/29

Service Charge

Amount

Number of Enclosures Statement Dates 3/01/24 thru Days This Statement Period Average Ledger Average Collected

6.00-SC

DAILY BALANCE INFORMATION

Date 3/01

Balance

Date

Balance

315.20 3/29 309.20

*** END OF STATEMENT *** Access your Pinnacle Bank Online Statements securely, anytime, anywhere.

Enroll for Estatements Today!

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- (1) Your name and account number.
- The dollar amount of the suspected error.
- (3) Describe the error and explain as clearly as you can why you believe there is an error. If you need more information, describe the item you are unsure about.

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FOR STATEMENT RECONCILIATION WITHDRAWALS OUTSTANDING NOT CHARGED TO ACCOUNT

| NUMBER | AMOUNT | | | | | |
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THIS SHOULD BE THE BALANCE SHOWN IN YOUR REGISTER AFTER DEDUCTING ANY SERVICE CHARGES.

PLEASE EXAMINE YOUR STATEMENT IMMEDIATELY AND REPORT IF INCORRECT. IF NO REPLY IS RECEIVED WITHIN 60 DAYS THE ACCOUNT WILL BE CONSIDERED CORRECT.



Vestavia Hills, AL

Monthly Budget Report Account Summary For Fiscal: 2023-2024 Period Ending: 04/30/2024

| | Variance | | | | | | | | | |
|-------------------------|--------------------------------|------------|------------|---------------|------------|--------------|--------------|---------------|-----------|---------------------|
| | | April | April | Favorabl e | Percent | YTD | YTD | Favorabl e | Percent | |
| | | Budget | Activity | (Unfavorable) | Remaining | Budget | Activity | (Unfavorable) | Remaining | Total Budget |
| Fund: 01 - GENERAL FUND | | | | | | | | | | |
| Expense | | | | | | | | | | |
| 01-70-5010-000-500 | COMPENSATION | 139,825.00 | 78,464.13 | 61,360.87 | 43.88% | 968,199.00 | 847,440.77 | 120,758.23 | 12.47% | 1,668,053.00 |
| 01-70-5015-000-500 | PAYROLL TAX EXP | 10,628.00 | 5,885.58 | 4,742.42 | 44.62% | 73,536.00 | 63,625.81 | 9,910.19 | 13.48% | 126,740.00 |
| 01-70-5016-000-500 | FRINGE BENEFITS EXP | 29,721.00 | 15,338.73 | 14,382.27 | 48.39% | 207,654.00 | 186,476.24 | 21,177.76 | 10.20% | 355,606.00 |
| 01-70-5045-000-500 | EMPLOYEE TRAINING | 9.00 | 409.62 | -400.62 | -4,451.33% | 6,265.00 | 5,539.41 | 725.59 | 11.58% | 14,250.00 |
| 01-70-5050-000-500 | MEMBERSHIP & DUES | 43.00 | 0.00 | 43.00 | 100.00% | 800.00 | 1,869.31 | -1,069.31 | -133.66% | 2,750.00 |
| 01-70-5051-000-500 | TRAVEL & CONFERENCE | 0.00 | 0.00 | 0.00 | 0.00% | 1,836.00 | 618.00 | 1,218.00 | 66.34% | 5,500.00 |
| 01-70-5065-000-500 | PHYSICALS/DRUG SCREEN | 30.00 | 0.00 | 30.00 | 100.00% | 182.00 | 248.00 | -66.00 | -36.26% | 500.00 |
| 01-70-5070-000-500 | VEHICLE ALLOWANCE | 0.00 | 0.00 | 0.00 | 0.00% | 500.00 | 0.00 | 500.00 | 100.00% | 500.00 |
| 01-70-5090-000-500 | POSTAGE | 62.00 | 81.60 | -19.60 | -31.61% | 150.00 | 167.20 | -17.20 | -11.47% | 1,150.00 |
| 01-70-5100-000-500 | SUPPLIES/PRINT & OFFICE | 227.00 | 0.00 | 227.00 | 100.00% | 2,951.00 | 1,613.19 | 1,337.81 | 45.33% | 8,000.00 |
| 01-70-5101-000-500 | SUPPLIES/LIB PROCESS | 0.00 | 0.00 | 0.00 | 0.00% | 1,995.00 | 1,504.50 | 490.50 | 24.59% | 10,000.00 |
| 01-70-5105-000-500 | SUPPLIES/OTHER | 407.00 | 935.00 | -528.00 | -129.73% | 2,549.00 | 2,666.86 | -117.86 | -4.62% | 9,000.00 |
| 01-70-5110-000-500 | SUPPLIES/JANITORIAL | 204.00 | 795.63 | -591.63 | -290.01% | 3,430.00 | 5,147.31 | -1,717.31 | -50.07% | 8,000.00 |
| 01-70-5140-000-500 | GASOLINE | 184.00 | 0.00 | 184.00 | 100.00% | 1,029.00 | 546.08 | 482.92 | 46.93% | 1,800.00 |
| 01-70-5210-000-500 | MAINTENANCE CONTRACTS | 18,717.00 | 247.00 | 18,470.00 | 98.68% | 135,049.00 | 100,544.60 | 34,504.40 | 25.55% | 205,072.00 |
| 01-70-5310-000-500 | MAINT/REP-OFFICE EQUIP | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00 | 0.00% | 1,000.00 |
| 01-70-5350-000-500 | MAINT/REP-SMALL EQUIP | 0.00 | 0.00 | 0.00 | 0.00% | 500.00 | 0.00 | 500.00 | 100.00% | 1,500.00 |
| 01-70-5370-000-500 | MAINT/REP-VEHICLES | 126.00 | 300.03 | -174.03 | -138.12% | 1,431.00 | 1,088.91 | 342.09 | 23.91% | 2,798.00 |
| 01-70-5380-000-500 | MAINT/REP-BUILDING | 5,287.00 | 0.00 | 5,287.00 | 100.00% | 17,303.00 | 18,072.68 | -769.68 | -4.45% | 30,000.00 |
| 01-70-5385-000-500 | MAINT/REP-HVAC | 3,847.00 | 0.00 | 3,847.00 | 100.00% | 15,687.00 | 14,066.95 | 1,620.05 | 10.33% | 25,000.00 |
| 01-70-5390-000-500 | MAINT/REP-ELEC & PLUMB | 1,482.00 | 688.25 | 793.75 | 53.56% | 3,246.00 | 12,892.05 | -9,646.05 | -297.17% | 7,500.00 |
| 01-70-5700-000-500 | UTILITIES | 12,621.00 | 0.00 | 12,621.00 | 100.00% | 74,913.00 | 69,414.35 | 5,498.65 | 7.34% | 138,000.00 |
| 01-70-5720-000-500 | COMM(INTERNET & TELEPHONE) | 1,453.00 | 728.80 | 724.20 | 49.84% | 10,772.00 | 7,314.35 | 3,457.65 | 32.10% | 18,400.00 |
| 01-70-5840-000-500 | PROFESSIONAL CONSULTANTS | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 375.00 | -375.00 | 0.00% | 7,000.00 |
| 01-70-5940-000-500 | COMMUNITY INVOLVEMENT | 5,074.00 | 1,138.09 | 3,935.91 | 77.57% | 22,268.00 | 25,111.50 | -2,843.50 | -12.77% | 40,000.00 |
| 01-70-5940-002-500 | OUTREACH/LIB PARK & CH | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 0.00 | 0.00 | 0.00% | 7,000.00 |
| 01-70-5940-003-500 | MARKETING - LIBRARY | 70.00 | 50.00 | 20.00 | 28.57% | 1,152.00 | 2,343.17 | -1,191.17 | -103.40% | 8,000.00 |
| 01-70-8100-000-500 | PURCHASE/OFFICE & COMP EQUIP | 288.00 | 0.00 | 288.00 | 100.00% | 5,689.00 | 6,916.22 | -1,227.22 | -21.57% | 11,000.00 |
| 01-70-8150-000-500 | PURCHASES-SMALL EQUIP | 0.00 | 0.00 | 0.00 | 0.00% | 1,175.00 | 0.00 | 1,175.00 | 100.00% | 4,000.00 |
| 01-70-8205-000-500 | PURCHASES/PERIODICAL REPLACE | 8,737.00 | 0.00 | 8,737.00 | 100.00% | 102,040.00 | 85,629.19 | 16,410.81 | 16.08% | 149,400.00 |
| 01-70-8610-000-500 | PURCHASES/BOOKS | 16,422.00 | 1,175.02 | 15,246.98 | 92.84% | 83,058.00 | 78,949.89 | 4,108.11 | 4.95% | 147,000.00 |
| | Total Expense: | 255,464.00 | 106,237.48 | 149,226.52 | 58.41% | 1,745,359.00 | 1,540,181.54 | 205,177.46 | 11.76% | 3,014,519.00 |
| | Total Fund: 01 - GENERAL FUND: | 255,464.00 | 106,237.48 | 149,226.52 | 58.41% | 1,745,359.00 | 1,540,181.54 | 205,177.46 | 11.76% | 3,014,519.00 |

For Fiscal: 2023-2024 Period Ending: 04/30/2024

| Wontiny Budget Report | | | | Iv. I | | | | | eriou Erium | 5 , |
|---------------------------|-------------------------------------|-----------|----------|---------------|-----------|------------|-----------|---------------|-------------|--------------|
| | | | 1401140 | Variance | | | V70 | Variance | | |
| | | April | April | Favorable | Percent | YTD | YTD | Favorable | Percent | Takal Dudant |
| | | Budget | Activity | (Unfavorable) | Kemaining | Budget | Activity | (Unfavorable) | Kemaining | Total Budget |
| Fund: 12 - LIBRARY-STATE | AID | | | | | | | | | |
| Expense | | | | | | | | | | |
| 12-70-5050-000-500 | MEMBERSHIP & DUES | 2,713.24 | 0.00 | 2,713.24 | 100.00% | 18,992.68 | 17,431.88 | 1,560.80 | 8.22% | 32,572.00 |
| | Total Expense: | 2,713.24 | 0.00 | 2,713.24 | 100.00% | 18,992.68 | 17,431.88 | 1,560.80 | 8.22% | 32,572.00 |
| | Total Fund: 12 - LIBRARY-STATE AID: | 2,713.24 | 0.00 | 2,713.24 | 100.00% | 18,992.68 | 17,431.88 | 1,560.80 | 8.22% | 32,572.00 |
| Fund: 13 - LIBRARY-BOOKS | /DOM | | | | | | | | | |
| Expense | / BON | | | | | | | | | |
| 13-70-5010-000-500 | COMPENSATION | 203.91 | 0.00 | 203.91 | 100.00% | 1,427.37 | 3,051.00 | -1,623.63 | -113.75% | 2,448.00 |
| 13-70-5015-000-500 | PAYROLL TAX EXP | 15.66 | 0.00 | 15.66 | 100.00% | 109.62 | 185.00 | -75.38 | -68.76% | 188.00 |
| 13-70-5016-000-500 | FRINGE BENEFITS EXP | 30.82 | 0.00 | 30.82 | 100.00% | 215.74 | 370.00 | -154.26 | -71.50% | 370.00 |
| 13-70-5045-000-500 | EMPLOYEE TRAINING | 666.40 | 0.00 | 666.40 | 100.00% | 4,664.80 | 0.00 | 4,664.80 | 100.00% | 8,000.00 |
| 13-70-5050-000-500 | MEMBERSHIP & DUES | 41.65 | 0.00 | 41.65 | 100.00% | 291.55 | 133.00 | 158.55 | 54.38% | 500.00 |
| 13-70-5051-000-500 | TRAVEL & CONFERENCE | 749.70 | 0.00 | 749.70 | 100.00% | 5,247.90 | 333.00 | 4,914.90 | 93.65% | 9,000.00 |
| 13-70-5052-000-500 | EMPLOYEE MISC EXPENSE | 41.65 | 0.00 | 41.65 | 100.00% | 291.55 | 0.00 | 291.55 | 100.00% | 500.00 |
| 13-70-5090-000-500 | POSTAGE | 416.50 | 0.00 | 416.50 | 100.00% | 2,915.50 | 1,950.00 | 965.50 | 33.12% | 5,000.00 |
| 13-70-5100-000-500 | SUPPLIES/PRINT & OFFICE | 41.65 | 0.00 | 41.65 | 100.00% | 291.55 | 0.00 | 291.55 | 100.00% | 500.00 |
| 13-70-5105-000-500 | SUPPLIES/OTHER | 166.60 | 0.00 | 166.60 | 100.00% | 1,166.20 | 0.00 | 1,166.20 | 100.00% | 2,000.00 |
| 13-70-5110-000-500 | SUPPLIES/JANITORIAL | 83.30 | 0.00 | 83.30 | 100.00% | 583.10 | 0.00 | 583.10 | 100.00% | 1,000.00 |
| 13-70-5210-000-500 | MAINTENANCE CONTRACTS | 1,249.50 | 0.00 | 1,249.50 | 100.00% | 8,746.50 | 0.00 | 8,746.50 | 100.00% | 15,000.00 |
| 13-70-5220-000-500 | COMPUTER SERVICES | 208.25 | 0.00 | 208.25 | 100.00% | 1,457.75 | 0.00 | 1,457.75 | 100.00% | 2,500.00 |
| 13-70-5310-000-500 | MAINT/REP-OFFICE EQUIP | 166.60 | 0.00 | 166.60 | 100.00% | 1,166.20 | 0.00 | 1,166.20 | 100.00% | 2,000.00 |
| 13-70-5380-000-500 | MAINT/REP-BUILDING | 333.20 | 0.00 | 333.20 | 100.00% | 2,332.40 | 0.00 | 2,332.40 | 100.00% | 4,000.00 |
| 13-70-5605-000-500 | RENTAL/STORAGE FACILITY | 249.90 | 0.00 | 249.90 | 100.00% | 1,749.30 | 1,564.75 | 184.55 | 10.55% | 3,000.00 |
| 13-70-5840-000-500 | PROFESSIONAL CONSULTANTS | 74.97 | 0.00 | 74.97 | 100.00% | 524.79 | 0.00 | 524.79 | 100.00% | 900.00 |
| 13-70-5940-000-500 | COMMUNITY INVOLVEMENT | 874.65 | 0.00 | 874.65 | 100.00% | 6,122.55 | 4,848.90 | 1,273.65 | 20.80% | 10,500.00 |
| 13-70-5990-000-500 | BANK CHARGES | 416.50 | 0.00 | 416.50 | 100.00% | 2,915.50 | 1,295.27 | 1,620.23 | 55.57% | 5,000.00 |
| 13-70-5992-000-500 | MERCHANT FEES | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 400.25 | -400.25 | 0.00% | 0.00 |
| 13-70-8100-000-500 | PURCHASE/OFFICE & COMP EQUIP | 749.70 | 0.00 | 749.70 | 100.00% | 5,247.90 | 0.00 | 5,247.90 | 100.00% | 9,000.00 |
| 13-70-8150-000-500 | PURCHASES-SMALL EQUIP | 41.65 | 0.00 | 41.65 | 100.00% | 291.55 | 0.00 | 291.55 | 100.00% | 500.00 |
| 13-70-8205-000-500 | PURCHASES/PERIODICAL REPLACE | 41.65 | 0.00 | 41.65 | 100.00% | 291.55 | 0.00 | 291.55 | 100.00% | 500.00 |
| 13-70-8500-000-500 | PURCHASES-CAP (UNDER \$5K) | 1,332.80 | 0.00 | 1,332.80 | 100.00% | 9,329.60 | 16,493.80 | -7,164.20 | -76.79% | 16,000.00 |
| 13-70-8600-000-712 | PURCHASES-CAP (OVER \$5K) | 11,062.24 | 0.00 | 11,062.24 | 100.00% | 77,435.68 | 20,476.79 | 56,958.89 | 73.56% | 132,800.00 |
| 13-70-8610-000-500 | PURCHASES/BOOKS | 24.99 | 0.00 | 24.99 | 100.00% | 174.93 | 0.00 | 174.93 | 100.00% | 300.00 |
| | Total Expense: | 19,284.44 | 0.00 | 19,284.44 | 100.00% | 134,991.08 | 51,101.76 | 83,889.32 | 62.14% | 231,506.00 |
| | | | | | | | | | | |
| | Total Fund: 13 - LIBRARY-BOOKS/DON: | 19,284.44 | 0.00 | 19,284.44 | 100.00% | 134,991.08 | 51,101.76 | 83,889.32 | 62.14% | 231,506.00 |
| Fund: 20 - CAPITAL PROJEC | CTS | | | | | | | | | |
| Expense | | | | | | | | | | |
| 20-70-5610-000-500 | LEASE/VEHICLE | 2,296.74 | 3,110.28 | -813.54 | -35.42% | 16,077.18 | 10,015.80 | 6,061.38 | 37.70% | 27,572.00 |
| 20-70-5611-000-500 | LEASE/VEHICLE-INTEREST | 682.22 | 0.00 | 682.22 | 100.00% | 4,775.54 | 0.00 | 4,775.54 | | 8,190.00 |
| 20-70-5630-000-500 | LEASE/EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00% | 0.00 | 3,971.49 | -3,971.49 | 0.00% | 0.00 |

Monthly Budget Report

For Fiscal: 2023-2024 Period Ending: 04/30/2024

| | | April Budget | April Activity | Variance Favorable (Unfavorable) | Percent Remaining | YTD Budget | YTD Activity | Variance Favorable (Unfavorable) | | Total Budget |
|--------------------|------------------------------------|-----------------|-------------------|--|----------------------|---------------|-----------------|--|--------|--------------|
| 20-70-8600-000-712 | PURCHASES-CAP (OVER \$5K) | 19,492.20 | 0.00 | 19,492.20 | 100.00% | 136,445.40 | 59,656.01 | 76,789.39 | 56.28% | 234,000.00 |
| | Total Expense: | 22,471.16 | 3,110.28 | 19,360.88 | 86.16% | 157,298.12 | 73,643.30 | 83,654.82 | 53.18% | 269,762.00 |
| | Total Fund: 20 - CAPITAL PROJECTS: | 22,471.16 | 3,110.28 | 19,360.88 | 86.16% | 157,298.12 | 73,643.30 | 83,654.82 | 53.18% | 269,762.00 |
| | Report Total: | 299,932.84 | 109,347.76 | 190,585.08 | 63.54% | 2,056,640.88 | 1,682,358.48 | 374,282.40 | 18.20% | 3,548,359.00 |

Group Summary

| | | April | April | Variance Favorable | Percent | YTD | YTD | Variance Favorable | Percent | |
|------------------------------|-------------------------------------|------------|------------|-----------------------|---------|--------------|--------------|-----------------------|---------|--------------|
| Account Typ | | Budget | Activity | (Unfavorable) | | Budget | Activity | (Unfavorable) | | Total Budget |
| Fund: 01 - GENERAL FUND | | | | | | | | | | |
| Expense | | 255,464.00 | 106,237.48 | 149,226.52 | 58.41% | 1,745,359.00 | 1,540,181.54 | 205,177.46 | 11.76% | 3,014,519.00 |
| | Total Fund: 01 - GENERAL FUND: | 255,464.00 | 106,237.48 | 149,226.52 | 58.41% | 1,745,359.00 | 1,540,181.54 | 205,177.46 | 11.76% | 3,014,519.00 |
| Fund: 12 - LIBRARY-STATE AID | | | | | | | | | | |
| Expense | | 2,713.24 | 0.00 | 2,713.24 | 100.00% | 18,992.68 | 17,431.88 | 1,560.80 | 8.22% | 32,572.00 |
| | Total Fund: 12 - LIBRARY-STATE AID: | 2,713.24 | 0.00 | 2,713.24 | 100.00% | 18,992.68 | 17,431.88 | 1,560.80 | 8.22% | 32,572.00 |
| Fund: 13 - LIBRARY-BOOKS/DON | | | | | | | | | | |
| Expense | _ | 19,284.44 | 0.00 | 19,284.44 | 100.00% | 134,991.08 | 51,101.76 | 83 ,889.32 | 62.14% | 231,506.00 |
| | Total Fund: 13 - LIBRARY-BOOKS/DON: | 19,284.44 | 0.00 | 19,284.44 | 100.00% | 134,991.08 | 51,101.76 | 83,889.32 | 62.14% | 231,506.00 |
| Fund: 20 - CAPITAL PROJECTS | | | | | | | | | | |
| Expense | _ | 22,471.16 | 3,110.28 | 19,360.88 | 86.16% | 157,298.12 | 73,643.30 | 83,654.82 | 53.18% | 269,762.00 |
| | Total Fund: 20 - CAPITAL PROJECTS: | 22,471.16 | 3,110.28 | 19,360.88 | 86.16% | 157,298.12 | 73,643.30 | 83,654.82 | 53.18% | 269,762.00 |
| | Report Total: | 299,932.84 | 109,347.76 | 190,585.08 | 63.54% | 2,056,640.88 | 1,682,358.48 | 374,282.40 | 18.20% | 3,548,359.00 |

Fund Summary

| Fund | April Budget | April Activity | Variance Favorable (Unfavorable) | Percent Remaining | YTD Budget | YTD Activity | Variance Favorable (Unfavorable) | Percent Remaining | Total Budget |
|------------------------|-----------------|-------------------|--|----------------------|---------------|-----------------|--|----------------------|--------------|
| 01 - GENERAL FUND | 255,464.00 | 106,237.48 | 149,226.52 | 58.41% | 1,745,359.00 | 1,540,181.54 | 205,177.46 | 11.76% | 3,014,519.00 |
| 12 - LIBRARY-STATE AID | 2,713.24 | 0.00 | 2,713.24 | 100.00% | 18,992.68 | 17,431.88 | 1,560.80 | 8.22% | 32,572.00 |
| 13 - LIBRARY-BOOKS/DON | 19,284.44 | 0.00 | 19,284.44 | 100.00% | 134,991.08 | 51,101.76 | 83,889.32 | 62.14% | 231,506.00 |
| 20 - CAPITAL PROJECTS | 22,471.16 | 3,110.28 | 19,360.88 | 86.16% | 157,298.12 | 73,643.30 | 83,654.82 | 53.18% | 269,762.00 |
| Report Total: | 299,932.84 | 109,347.76 | 190,585.08 | 63.54% | 2,056,640.88 | 1,682,358.48 | 374,282.40 | 18.20% | 3,548,359.00 |



Vestavia Hills, AL

Balance Sheet

Account Summary
As Of 04/12/2024

| Account | Name | Balance | |
|--|---|-----------------------|--------|
| Fund: 12 - LIBRARY-STATE AID | | | |
| Assets | | | |
| BaseAccount: 1031 - CLAI | M ON CASH | | |
| 12-00-1031-000-000 | CLAIM ON CASH | 140.11 | |
| | Total BaseAccount 1031 - CLAIM ON CASH: | 140.11 | |
| BaseAccount: 1941 - DUE | FROM GENERAL FUND | | |
| 12-00-1941-000-000 | DUE FROM GENERAL FUND | 0.00 | |
| Tot | tal BaseAccount 1941 - DUE FROM GENERAL FUND: | 0.00 | |
| | Total Assets: | 140.11 | 140.11 |
| | Total Assets: | | |
| Liability | | | |
| BaseAccount: 2000 - ACCO | DUNTS PAYABLE | | |
| 12-00-2000-000-000 | ACCOUNTS PAYABLE | 0.00 | |
| | Total BaseAccount 2000 - ACCOUNTS PAYABLE: | 0.00 | |
| BaseAccount: 2005 - A/P | OTHER | | |
| 12-00-2005-000-000 | ACCOUNTS PAYABLE/OTHER | 0.00 | |
| | Total BaseAccount 2005 - A/P OTHER: | 0.00 | |
| | | | |
| BaseAccount: 2741 - DUE | | 0.00 | |
| 12-00-2741-000-000 | DUE TO GENERAL FUND | 0.00 | |
| | Total BaseAccount 2741 - DUE TO GENERAL FUND: | 0.00 | |
| BaseAccount: 2830 - ENCL | JMBRANCES | | |
| 12-00-2830-000-000 | ENCUMBRANCES | 0.00 | |
| | Total BaseAccount 2830 - ENCUMBRANCES: | 0.00 | |
| BaseAccount: 2840 - RESE | RVE FOR ENCUMBRANCES | | |
| 12-00-2840-000-000 | RESERVE FOR ENCUMBRANCES | 0.00 | |
| Total B | BaseAccount 2840 - RESERVE FOR ENCUMBRANCES: | 0.00 | |
| | Total Liability: | 0.00 | |
| Equity | • | | |
| | DISTED. | | |
| BaseAccount: 2950 - REST 12-00-2950-000-000 | FUND BALANCE/RESTRICTED | 0.00 | |
| 12 00 2330 000 000 | | 0.00 | |
| | Total BaseAccount 2950 - RESTRICTED: | | |
| | Total Beginning Equity: | 0.00 | |
| Total Revenue | | 17,571.99 | |
| Total Expense | _ | 17,431.88 | |
| Revenues Over/Under Exp | penses | 140.11 | |
| | Total Equity and Current Surplus (Deficit): | 140.11 | |
| | Total Linkillation Contact of Contact | nt Complete (D-fi-it) | 140 14 |
| | Total Liabilities, Equity and Curre | nt Surplus (Deficit): | 140.11 |

| Balance Sheet | | | |
|---|--|------------|------------|
| Account | Name | Balance | |
| Fund: 13 - LIBRARY-BOOKS/DON | | | |
| Assets | | | |
| BaseAccount: 1010 - PETTY CA | | | |
| 13-00-1010-000-000 | PETTY CASH — | 600.00 | |
| | Total BaseAccount 1010 - PETTY CASH: | 600.00 | |
| BaseAccount: 1022 - DONATIO | | | |
| 13-00-1022-001-000 | DONATION | 0.00 | |
| | Total BaseAccount 1022 - DONATION: | 0.00 | |
| BaseAccount: 1031 - CLAIM Of | The state of the s | | |
| 13-00-1031-000-000 | CLAIM ON CASH | 494,511.64 | |
| | Total BaseAccount 1031 - CLAIM ON CASH: | 494,511.64 | |
| BaseAccount: 1230 - ACCOUNT | | | |
| <u>13-00-1230-000-000</u> | ACCOUNTS RECEIVABLE | 0.00 | |
| Tota | I BaseAccount 1230 - ACCOUNTS RECEIVABLE: | 0.00 | |
| BaseAccount: 1341 - PREPAID | | | |
| 13-00-1341-000-000 | PREPAID EXPENSES | 0.00 | |
| | Total BaseAccount 1341 - PREPAID EXPENSE: | 0.00 | |
| | Total Assets: | 495,111.64 | 495,111.64 |
| iability | | | |
| BaseAccount: 2000 - ACCOUNT | S PAYARI F | | |
| <u>13-00-2000-000-000</u> | ACCOUNTS PAYABLE | 0.00 | |
| т | otal BaseAccount 2000 - ACCOUNTS PAYABLE: | 0.00 | |
| BaseAccount: 2005 - A/P OTHE | · D | | |
| 13-00-2005-000-000 | ACCOUNTS PAYABLE/OTHER | 0.00 | |
| | Total BaseAccount 2005 - A/P OTHER: | 0.00 | |
| BaseAccount: 2741 - DUE TO G | | | |
| 13-00-2741-000-000 | DUE TO GENERAL FUND | 0.00 | |
| Tota | BaseAccount 2741 - DUE TO GENERAL FUND: | 0.00 | |
| BaseAccount: 2830 - ENCUMBI | RANCES | | |
| <u>1</u> 3- <u>00</u> -2830- <u>000-000</u> | ENCUMBRANCES | 0.00 | |
| | Total BaseAccount 2830 - ENCUMBRANCES: | 0.00 | |
| BaseAccount: 2840 - RESERVE | FOR ENCLIMERANCES | | |
| 13-00-2840 000-000 | RESERVE FOR ENCUMBRANCES | 0.00 | |
| Total BaseA | ccount 2840 - RESERVE FOR ENCUMBRANCES: | 0.00 | |
| | Total Liability: | 0.00 | |
| | Total Liability. | | |
| quity | | | |
| BaseAccount: 2900 - NONSPEN | | 044 | |
| 13-00-2900-000-000 | NONSPENDABLE | 0.00 | |
| | Total BaseAccount 2900 - NONSPENDABLE: | 0.00 | |
| BaseAccount: 2950 - RESTRICT | | | |
| <u>13-00-2950-000-000</u> | FUND BALANCE/RESTRICTED | 471,722.96 | |
| | Total BaseAccount 2950 - RESTRICTED: | 471,722.96 | |
| | Total Beginning Equity: | 471,722.96 | |
| Total Revenue | | 74,590.44 | |
| Total Expense | _ | 51,201.76 | |
| Revenues Over/Under Expense | es | 23,388.68 | |
| | Total Equity and Current Surplus (Deficit): | 495,111.64 | |

Total Liabilities, Equity and Current Surplus (Deficit): 4 9 5, 1 11 . 64

Vestavia Hills Library in the Forest

Output/Outcome Measures in alignment with City of Vestavia Hills 2023 Strategic Plan & Priority Objectives.

| Output Measures | 2020 Actual | 2021 Actual | 2022 Actual | 2023 Projected | 2024 Projected |
|--|-------------|-------------|-------------|----------------|----------------|
| Building Usage (In-Person Visits) | 206,808 | 145,481 | 282,470 | 300,000 | 325,000 |
| Strategic Priority Area 3 | | | | | |
| Collections & Materials Circulation (Physical & Digital) | 336,063 | 377,642 | 475,725 | 494,000 | 537,000 |
| Strategic Priority Area 3 | | | | | |
| Events & Outreach Attendance | 16,925 | 24,775 | 14,363 | 18,900 | 20,990 |
| Strategic Priority Area 3 | | | | | |
| Technology Usage (Computer/Wi-Fi/Website) | 174,453 | 166,486 | 210,241 | 317,800 | 321,800 |
| Strategic Priority Area 3 | | | | | |
| Outcome Measures | 2020 Actual | 2021 Actual | 2022 Actual | 2023 Projected | 2024 Projected |
| Provide a safe space with quality programs, facilities and services. | Yes | Yes | Yes | Yes | Yes |
| Strategic Priority Area 3 | | | | | |
| Use all media outlets to increase communications and awareness within the community and surrounding areas. | Yes | Yes | Yes | Yes | Yes |
| Strategic Priority Area 3 | | | | | |
| Provide exemplary customer service at all Library touchpoints. | Yes | Yes | Yes | Yes | Yes |
| Strategic Priority Area 7 | | | | | |
| Continue to increase our community engagement outside the Library through partnerships with area businesses, organizations and community groups. | Yes | Yes | Yes | Yes | Yes |
| Strategic Priority Area 3 & 7 | | | | | |
| Continue a strong collaborative partnership with the Jefferson County Library Cooperative. | Yes | Yes | Yes | Yes | Yes |
| Strategic Priority Area 3 & 7 | | | | | |
| Continue to use innovative technology to create new and unique methods of engaging the community. | Yes | Yes | Yes | Yes | Yes |
| Strategic Priority Area 3 & 7 | | | | | |

Vestavia Hills Library in the Forest

Output/Outcome Measures in alignment with City of Vestavia Hills 2023/2024 Strategic Plan & Priority Objectives

Updated March 26, 2024

| Output Measures | 2021 Actual | 2022 Actual | 2023 Projected | 2023 Actual | % Project. | % Actual | 2024 YTD | 2024 Adjusted |
|--|-------------|-------------|----------------|---|------------|--------------|-------------------------------------|----------------|
| Building Usage (In-Person Visits) | 145,481 | 282,470 | 300,000 | 327,941 | 6% | 16% | 123,450 | 330,000 |
| Strategic Priority Area 3 | | | | | | | | |
| Collections & Materials Circulation (Physical & Digital) | 377,642 | 475,725 | 494,000 | 481,749 | 4% | 1% | 182,464 | 485,000 |
| Strategic Priority Area 3 | | | | | | | | |
| Events & Outreach Attendance | 24,775 | 14,363 | 18,900 | 23,217 | 32% | 62% | 20,353* | 25,000 |
| Strategic Priority Area 3 | | | | | | | * Reflects Outreach Total of 13, | 882 |
| Technology Usage (Computer/Wi-Fi/Website) | 166,486 | 210,241 | 317,800 | 277,856 | 51% | 32% | 99,604 | 280,000 |
| Strategic Priority Area 3 | | | - | | | | | |
| Outcome Measures | 2021 Actual | 2022 Actual | 2023 Projected | | 2023 Οι | ıtcomes | | 2024 Projected |
| Provide a safe space with quality programs, facilities and services. | Yes | Yes | Yes | Maintained a clean, inviting and organnized facility while offering quality programs and services for various ages and interests. | | | Yes | |
| Strategic Priority Area 3 | | | | | | | | |
| Use all media outlets to increase communications and awareness within the community and surrounding areas. | Yes | Yes | Yes | Continuously provided communications across all active platforms, which inlcude social media, community newspapers, emails and the City's newsletter. | | | Yes | |
| Strategic Priority Area 3 | | | | | | | | |
| Provide exemplary customer service at all Library touchpoints. | Yes | Yes | Yes | All staff understand and with patrons. They pro- | | | service when interacting leeded. | Yes |
| Strategic Priority Area 7 | | | | | | | | |
| Continue to increase community engagement outside the Library through partnerships with area businesses, organizations and community groups. | Yes | Yes | Yes | Increased partnerships outreach through addit | | _ | | Yes |
| Strategic Priority Area 3 & 7 | | | | | | | | |
| Continue a strong collaborative partnership with the Jefferson County Library Cooperative. | Yes | Yes | Yes | Active investment of tic | | committees a | nd in council with | Yes |
| Strategic Priority Area 3 & 7 | | | | | | | | |
| Continue to use innovative technology to create new and unique methods of engaging the community. | Yes | Yes | Yes | Additions to the Maker add new interactive sta | | | on computers. Plans to | Yes |
| Strategic Priority Area 3 & 7 | | | | | | | | |

BYLAWS OF THE VESTAVIA HILLS LIBRARY IN THE FOREST BOARD OF TRUSTEES (Revised August 2020)

ARTICLE I. Name, Board Membership and Responsibilities.

- 1.1 The name of this organization is "The Board of Trustees of the Vestavia Hills Library in the Forest," hereinafter referred to as the Board.
- 1.2 The name of the Vestavia Hills Public Library was changed to the Richard M. Scrushy Library on April 30, 1995 per Ordinance 1477. On April 17, 2006, Ordinance 1477 was rescinded by Ordinance 2154 changing the name back to the Vestavia Hills Public Library. A new facility was constructed in 2010 and the Library's name changed to Vestavia Hills Library in the Forest on May 24, 2010 per Ordinance 2333.
- 1.3 The Vestavia Hills Public Library, which serves the City of Vestavia Hills and other communities in the Cooperative System of Jefferson County, was established by Ordinance No. 98, dated April 7, 1964 and was opened on April 13, 1969. The Board is the governing and policymaking body of the Vestavia Hills Library in the Forest.
- 1.4 Incorporated under the laws of the State of Alabama, it operates independently of the Civil Service Commission and therefore is not under the jurisdiction of the Jefferson County Personnel Board. It is authorized by the Code of Ordinances, City of Vestavia Hills, Alabama, exercising the duties and powers enumerated in Chapter 7, Articles 1 through 2; it functions in accordance with Alabama Code 1975, Section 11-90-3.

ARTICLE II. Appointments and Terms of Board Members; Vacancies and Compensation.

- 2.1 The Board of Trustees consists of five members appointed by the City Council of Vestavia Hills.
- 2.2 The City Council of Vestavia Hills shall fill all vacancies, including any expired or unexpired terms.
- **2.3** Each Board member may serve for no more than two consecutive four-year terms.
- 2.4 A Board member may succeed himself when continued service is deemed necessary; however, the Board should not be self-perpetuating to encourage active community participation.
- 2.5 Board members who are absent from two consecutive regular meetings or three nonconsecutive regular meetings of the Board during a single administrative year shall automatically vacate their position on the Board unless said members are absent due to unforeseen circumstances and/or emergencies. Under these circumstances, the remaining

- Board members shall review and vote upon retaining or removing Board members from the Library Board.
- 2.6 Board members shall serve without compensation, but by resolution of the Board of Trustees, may receive a reasonable amount as reimbursement of expenses incurred in attending to their authorized duties.

ARTICLE III. Officers, Ex-Officio Members and Duties.

Section 1. Officers.

- 3.1 Officers shall be elected by the Board and shall be chosen by nomination and a simple majority vote at the January meeting each year. The officers of the Board shall be Chair, Vice Chair and Secretary.
- 3.2 Each officer shall hold office until the next annual January meeting of the Board and until a successor shall be elected. No officer shall serve longer than two consecutive terms.
- 3.3 The Chair of the Board shall preside at all meetings, appoint all committees, authorize calls for all special meetings and generally perform the duties of a presiding officer. The Chair shall serve as an ex-officio member of all committees.
- 3.4 The Vice Chair of the Board shall perform the duties of Chair in the absence of the Chair. The Vice Chair shall be responsible for the orientation of new Board members in conjunction with the Library Director.
- 3.5 The Office of Secretary shall be filled by the Director of the Library. The Director or designee, shall issue notices of the meetings, keep a true and accurate account of the proceedings of the Board and have custody of the minutes and attendance records.

Section 2. Ex-Officio (Non-Voting) Board Members.

- 3.6 In addition to the voting members of the Board, there shall be separate categories consisting of Ex-Officio members of the Board, each with specific purposes and functions. The individuals selected to serve in such capacities shall not diminish nor affect the number of voting members required for Board membership. Nonvoting members are invited to attend all regularly scheduled Board meetings and may have the full right to engage in all matters discussed therein, except as otherwise noted.
- 3.7 The Director of the Library and the City Council Liaison shall be Ex-Officio members of the Board.
- 3.8 Members of the Friends of the Library and the Foundation Board who serve as liaisons to the Library are invited to attend the meetings of the Board.

3.9 Emeritus Board Members. Directors may establish an Emeritus Board to support the mission of the Corporation. Membership on the Emeritus Board is restricted to retired or past members of the Board of Directors who have provided distinguished service to the organization over a sustained period. Emeritus Board members are ex-officio members of the Board

Nominations. Any standing member of the Board of Directors can nominate individuals for membership to the Emeritus Board. Nominations must be approved by a majority vote of the standing members of the Board of Directors.

Meetings. Emeritus Board members are welcome to attend regular Board of Directors meetings in a non-voting capacity but are not required to do so. **Duties and Responsibilities** of Emeritus Board members are as follows:

- a) Serve as advocates for the Library and its mission.
- b) Provide feedback to the Board of Directors and Staff.
- c) Provide advice and technical expertise to the Board and Staff.
- d) Assist in identifying and fostering relationships with others whose interest and support are important and beneficial to the Library, and
- e) Assist and advise the Board in fund-raising efforts, where appropriate.

<u>Section 3.</u> <u>Duties of Board Members.</u> Duties of members of the Board shall include the following:

- (a) Attend meetings of the Board, enter discussion, and participate in decision-making on items coming before the Board.
- (b) Study and be familiar with reports and materials sent to Board members prior to meetings. Remain informed regarding Library laws, policies, trends, long range plan, and services.
- (c) Attend local, state and national Library and trustee meetings, workshops and/or training as needed.
- (d) Serve on committees when requested to do so by the Chair.
- (e) Refer problems brought to the attention of the individual Board member to the Director for review, action, or submission to the Board.
- (f) Recognize that an individual Board member has no authority to act for the Library Board of the City of Vestavia Hills except at the request of the Board.
- (g) Work with the City Manager to evaluate the Director.

ARTICLE IV. Board Committees

4.1 Board Committees may be formed whenever the Board deems it necessary to facilitate Board business.

Section 1. Standing Committees.

4.2 The Standing Committees shall make regular reports to the Board, and membership shall be for one year by appointment of the Chair. Standing committees shall be as follows: Budgeting/ Finance; Facilities/Construction; Human Resources/ Staff Support; Policies; Grant Writing/ Funding; Outreach to Schools; Marketing; Survey/ Community Input; Foundation Liaison; and Friends Liaison. Duties are provided as follows:

Budgeting/ Finance: This committee shall assist with budget preparation and approval as requested by the Director, as well as attend annual budget hearings.

Facilities/Construction: This committee shall work with the Deputy Director to periodically evaluate facility needs and funding required for sustaining and improving the facility as well as assist with facility updates and construction projects.

Human Resources/ **Staff Support**: This committee shall work with the Library Director to update job descriptions, resolve personnel matters and staffing concerns as they arise; the committee shall also support staff training and development opportunities.

Policies: This committee shall review and evaluate new and updated policies before submission to the Board for approval.

Grant Writing/ **Funding**: This committee shall work with the Library Director, Staff and Foundation Board Members to locate, write, and submit grants for the Library.

Outreach to Schools: This committee shall serve as a liaison to the school system, promote Library services and offerings, and work to establish solid communication and partnerships when possible within the school system.

Marketing: This committee shall work with the Communications Specialist and Marketing Manager by submitting and implementing ideas that promote the Library via social media, in-house and in various City publications.

Survey/ Community Input: This committee shall work with Library Staff to develop and distribute surveys to Library patrons and citizens of Vestavia Hills

Foundation Liaison: This committee shall represent the Board by attending Foundation meeting and serving on committees as needed.

Friends Liaison: This committee shall represent the Board by attending Friends meeting and programs, as well as serving on committees as needed.

Section 2. Special Committees.

4.3 Special Committees may be appointed by the Chair for special purposes and shall serve only until completion of the assignment.

ARTICLE V. Board Meetings.

Section 1. Meetings

- 5.1 The Board will meet at least once every quarter with additional meetings called by the Chair as the need arises. Date, time and place of such meeting(s) will be published publicly as required. At the regular meeting of the Board, the meeting will be conducted in accordance with the agenda prepared prior to each meeting.
- 5.2 All Board meetings are open to the public as required by the Sunshine Law of Alabama, and the Board will abide by all requirements of this and all other applicable Alabama state laws regarding open meetings.
- **5.3** Roberts Rules of Order, latest revision, will be the authority for all questions of procedure at any meeting of the Board.
- 5.4 The regular meeting held during the month of January shall be known as the annual meeting. This meeting shall be for the purpose of electing the officers, reviewing bylaws and conducting any additional business that may arise.
- 5.5 A special meeting may be called at any time by the Chair of the Board. Board members and/or the Director may at any time request a special meeting be called and the Chair shall comply.

Section 2. Notice.

Notice of all meetings shall be given by the Director to all members at least five (5) days before each meeting. Any member unable to attend must notify the Director as soon as possible prior to the meeting.

Section 3. Quorum.

A quorum for the transaction of Library business shall consist of three members of the Board.

Section 4. Order of Business.

The order of business at the regular meetings shall be as follows:

- 1. Call to Order
- 2. Approval of the agenda and minutes (either read previously received)
- 3. Financial report and monthly statistics
- 4. Report of the Director
- 5. Unfinished business
- 6. New business
- 7. Adjournment

ARTICLE VI. Library Director.

- **6.1** The Board shall retain a qualified Director.
- 6.2 The minimum requirements of the Director shall include holding a Master of Library Science degree from a graduate school accredited by the American Library Association. The Director's job description and all other Library job descriptions shall be placed in the staff manual online on a secure server that is available to all staff.
- 6.3 The Director shall be considered the executive officer of the Library and shall have sole charge of the administration of the Library under the direction and review of the Board. The Director shall be held responsible for the employment and direction of the staff, orientation of new Board members, the care of the building and equipment and the efficiency of the Library's service to the public. The Director is responsible for providing and compiling all financial data required by the City of Vestavia Hills to obtain funds necessary for operation of the Library and for the operation of the Library under the financial conditions set forth in the annual budget. The Director shall attend all Board meetings except those at which appointment or salary is to be discussed. The Deputy Director may conduct the meeting in the absence of the Director in cases of personal exigencies.
- 6.4 The Director shall provide an orientation for new Board members following their appointment by the City Council.

ARTICLE VII. By-Law Amendments

7.1 These bylaws may be amended at any regular meeting of the Board with a quorum present by a majority vote of the members present, provided the amendment(s) was stated in the call for the meeting. The Board will discuss and summarize the amendment(s) first and vote on the proposed amendment(s) at the next meeting.

ARTICLE VIII. Exculpation of Members of the Board of Trustees

- **8.1** No member of the Board shall be liable to anyone for any acts on behalf of the Library Board or any omission with respect to the Library Board committed by such person, except for his or her own willful neglect or default.
- 8.2 No member of the Board shall be liable to anyone for any act of neglect or default on the part of any one or more of the other Board members in the absence of specific knowledge on the part of such Board member of such neglect or default.

ARTICLE IX. General Provisions

- **Section 1.** Parliamentary Authority. The latest edition of Robert's Rules of Order shall govern the Board in all cases to which they are applicable and in which they are not inconsistent with these bylaws.
- **Section 2**. **Amendments of Bylaws**. These bylaws may be amended by a majority vote of the total membership of the Board (3 affirmative votes).
- Section 3. Conflicts of Interest. Members of the Library Board of the City of Vestavia Hills recognize that they, as a fiduciary, hold a position of public trust and that any effort to realize personal gain through official conduct is a violation of that trust. No member of the Board may make motions or vote on proposals or other matters before the Board in which the member has a conflict of interest as defined in the State Ethics Law, Sec. 36-25-1 through Sec. 36-25-30, Code of Alabama, 1975.
- **Section 4**. **Non-Discrimination Policy.** The Vestavia Hills Library in the Forest is an equal-opportunity employer, and does not discriminate according to race, creed, color, ethnicity, sex, gender, sexual orientation, religion, national origin, citizenship, age, disability or handicap, genetic information, medical condition, status as a disabled or status as a veteran as outlined by the Equal Employment Opportunity Commission, or any other characteristic protected by applicable federal, state or local laws.

ARTICLE X. Date of Adoption.

10.1 These bylaws were previously adopted on in 2020. They should be reviewed, at minimum, every other year.

Date of Adoption of these Revised Bylaws: April 24, 2024

VESTAVIA HILLS LIBRARY BOARD PUBLIC HEARING PROCEDURES

The following procedures shall be followed for every public hearing of the Vestavia Hills Library Board:

- Each speaker shall identify himself, including full name and address.
- All comments shall be limited to **3 minutes**. The countdown begins after the resident states his name and address.
- The comments portion of the meeting is limited to 30 minutes.
- Do not duplicate comments made by previous speakers. For example, if a request to consider a
 particular library item has already been made, do not readdress that matter.
- All comments shall be directed to the Library Board Chair. Do not address the other Library Board Members or meeting attendees.
- The BOT will address public comments at the end of the library Board meeting.
- The BOT may choose not to respond to public comments.

Adopted and approved by the Library Board on January 24, 2024. Procedures amended on April 16, 2024.

SB10 ENGROSSED



- 1 SB10
- 2 QELP551-2
- 3 By Senator Elliott
- 4 RFD: County and Municipal Government
- 5 First Read: 06-Feb-24
- 6 PFD: 04-Jan-24

SB10 Engrossed



| 1 | |
|----|--|
| 2 | |
| 3 | |
| 4 | |
| 5 | A BILL |
| 6 | TO BE ENTITLED |
| 7 | AN ACT |
| 8 | |
| 9 | Relating to libraries; to amend Sections 11-90-2 and |
| 10 | 11-90-4, Code of Alabama 1975; to further provide for the |
| 11 | appointment of county and municipal library boards; and to |
| 12 | make nonsubstantive, technical revisions to update the |
| 13 | existing code language to current style. |
| 14 | BE IT ENACTED BY THE LEGISLATURE OF ALABAMA: |
| 15 | Section 1. Sections 11-90-2 and 11-90-4, Code of |
| 16 | Alabama 1975, are amended to read as follows: |
| 17 | "§11-90-2 |
| 18 | (a) The government and supervision of such All |
| 19 | libraries shall be vested in created pursuant to this section |
| 20 | shall be supervised by a library board consisting of five |
| 21 | members-who-shall-be-appointed-by-the-county-commission-or-the |
| 22 | governing-body-of-the-municipality. |
| 23 | (b) Each library board member shall be appointed by the |
| 24 | governing body of the county or municipality that established |
| 25 | the library. |
| 26 | (c) Each library board member shall be appointed to a |
| 27 | four-year term and shall serve at the pleasure of their |
| 28 | respective appointing authority and may be removed at any time |

SB10 Engrossed



| 29 | by a two-thirds vote of the appointing authority The terms of |
|-----|--|
| 30 | membership-on-the-library-board, as-first-appointed, for-one |
| 31 | member-shall-be-for-one-year, for-the-second-member-shall-be |
| 32 | for-two-years, for the third member shall be for three years, |
| 33 | and-for-the-remaining-two-members-the-terms-shall-be-for-four |
| 34 | years. After-the-first-term, all-appointments-shall-be-for |
| 35 | four-years. |
| 36 | (d) The county-commission-or-respective governing body |
| 37 | shall fill all vacancies including expired and unexpired |
| 38 | terms. |
| 39 | (e) Each library board created pursuant to this |
| 40 | section, no later than December 31, shall provide, annually, |
| 41 | to the Governor, the Speaker of the House of Representatives, |
| 42 | and the President Pro Tempore of the Senate a report detailing |
| 43 | the membership of the board and any actions the board has |
| 4 4 | taken regarding the review or removal of items in their |
| 45 | collection during the previous 12 months. |
| 16 | (f) Members of the library board shall serve without |
| 17 | compensation. |
| 18 | (g) The appointing authorities shall coordinate their |
| 19 | appointments to assure the library board membership is |
| 50 | inclusive and reflects the racial, gender, geographic, urban, |
| 51 | rural, and economic diversity of the state." |
| 52 | "§11-90-4 |
| 53 | (a) In lieu of establishing or maintaining free public |
| 54 | libraries exclusively for a single county or municipality in |
| 55 | the manner provided in this chapter Section 11-90-2, the |

library board of any county or municipality free public

SB10 Engrossed



library may contract, in behalf-of-the-political-unit

represented by such local-library board, to and with the

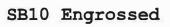
library board of another political unit or governmental agency

or instrumentality with respect to the establishment or

maintenance of establish and maintain a joint library service

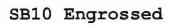
upon such on the terms as may be agreed upon by the several
contracting parties.

- (b) Where there is no existing public library, the power-thus-to-contract-shall-vest-in—the county commission of the—county—or the governing body of the—a_municipality may contract with the governing body of another political unit to establish and maintain a joint library.—Included—in—the—power conferred—is—the—determination—of—the—basis—and—personnel—of representation—of—the—local—political—units—on—the—joint—library—board—administering—the—joint—library—service established—under—this—section—
- (c) In establishing a joint library, the contracting parties may determine the size and appointing authorities of the joint library board.
- (d) Such-A joint library board, when appointed, appointed pursuant to this section shall have the powers and duties granted by this chapter to county or municipal library boards. Each joint library board member shall serve at the pleasure of their respective appointing authority and may be removed at any time by a two-thirds vote of the appointing authority. County and municipal library boards or joint library boards shall have the power to cooperate with all state and federal agencies and institutions in furtherance of the





| purpose-of-this-chapter,-and-all-municipal,-county-and-joint |
|--|
| library-boards-shall-from-time-to-time-submit-such-records-and |
| reports as may be required by the public library service; |
| provided, that nothing |
| (e) Nothing in this section shall be so construed as to |
| infringe upon any municipal charter provisions governing the |
| administration of existing free public libraries." |
| Section 2. This act shall become effective on October |
| 1, 2024. |





94 95 96

96 Senate

| 97 | Read for the first time and referred06-Feb-24 |
|-----|---|
| 98 | to the Senate committee on County |
| 99 | and Municipal Government |
| 100 | |
| 101 | Read for the second time and placed07-Feb-24 |
| 102 | on the calendar: |
| 103 | 1 amendment |
| 104 | the same with |
| 105 | Read for the third time and passed14-Feb-24 |
| 106 | as amended |
| 107 | Yeas 26 |
| 108 | Nays 7 |
| 109 | Abstains 0 |
| 110 | |
| 111 | |
| 112 | Patrick Harris, |
| 113 | Secretary. |
| 114 | |



- 1 HB385
- 2 KLCSUAA-1
- 3 By Representatives Mooney, Stadthagen, Kiel, Sells, Butler,
- 4 Carns, Shaver, Colvin, Stringer, DuBose, Fidler, Gidley, Lamb,
- 5 Yarbrough, Estes, Brown, Paschal, Bedsole, Rehm, Ingram,
- 6 Bolton, Starnes, Harrison, Fincher, Standridge, Oliver,
- 7 Lipscomb, Woods, Ledbetter, Stubbs, Givens
- 8 RFD: State Government
- 9 First Read: 02-Apr-24



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4 SYNOPSIS:

Under existing law, the use of any premises to distribute obscene material to minors is a public nuisance.

This bill would further provide that the use of any premises to distribute to minors material that is harmful to minors is a public nuisance.

Under existing law, the term "sexual conduct" is defined.

This bill would further provide for the definition of "sexual conduct."

Under existing law, certain obscenity laws do not apply to public libraries, public school libraries, college libraries, or university libraries, or the employees or agents of any such libraries.

This bill would provide that these criminal obscenity laws do not apply to college or university libraries or their employees or agents, but do apply to public libraries, public school libraries, and their employees or agents.

This bill would also make nonsubstantive, technical revisions to update the existing code language to current style.

Section 111.05 of the Constitution of Alabama of 2022, prohibits a general law whose purpose or effect



would be to require a new or increased expenditure of local funds from becoming effective with regard to a local governmental entity without enactment by a 2/3 vote unless: it comes within one of a number of specified exceptions; it is approved by the affected entity; or the Legislature appropriates funds, or provides a local source of revenue, to the entity for the purpose.

The purpose or effect of this bill would be to require a new or increased expenditure of local funds within the meaning of the section. However, the bill does not require approval of a local governmental entity or enactment by a 2/3 vote to become effective because it comes within one of the specified exceptions contained in the section.

47 TO BE ENTITLED

48 AN ACT

Relating to crimes and offenses; to amend Sections 6-5-160, 6-5-160.1, 13A-12-200.1, and 13A-12-200.10, Code of Alabama 1975, to provide that the use of any premises to distribute material that is harmful to minors is a public nuisance; to further provide for the definition of "sexual conduct"; to further provide for the applicability of certain criminal provisions; to make nonsubstantive, technical

A BILL



- 57 revisions to update the existing code language to current
- 58 style; and in connection therewith would have as its purpose
- or effect the requirement of a new or increased expenditure of
- local funds within the meaning of Section 111.05 of the
- 61 Constitution of Alabama of 2022.
- 62 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:
- 63 Section 1. Sections 6-5-160, 6-5-160.1, 13A-12-200.1,
- and 13A-12-200.10, Code of Alabama 1975, are amended to read
- 65 as follows:
- 66 "\$6-5-160
- The Legislature of Alabama finds and declares:
- (1) That in order to protect children from exposure to
- obscenity and material harmful to minors, prevent assaults on
- 70 the sensibilities of unwilling adults by the purveyor
- 71 purveyors of obscene material, and suppress the proliferation
- of "adult-only video stores," "adult bookstores," "adult movie
- 73 houses, " and "adult-only entertainment," the sale and
- 74 dissemination of obscene material and material harmful to
- 75 minors should be regulated without impinging on the First
- 76 Amendment rights of free speech by erecting barriers to the
- open display of erotic and lascivious material.
- 78 (2) That the premises in which where a violation of
- 79 Division 5_{7} of Article 4_{7} of Chapter 12 $_{7}$ of Title 13A
- 80 occurs should be declared a public nuisance."
- 81 "\$6-5-160.1
- 82 It is hereby declared that the use of any premise
- 83 <u>premises</u> to distribute <u>material</u> that is obscene <u>material</u> or
- harmful to minors in violation of Division 5 (commencing with



Section-13A-12-200.1) of Article 4, of Chapter 12, of Title 85 86 13A is a public nuisance and the Attorney General, district 87 attorney, or, when authorized by the local governing body, the attorney for the county or municipality may file an action in 88 89 the circuit courts of this state to abate, enjoin, and prevent 90 the nuisance. A county, by resolution, or a municipality, by 91 ordinance, may authorize the filing of an action in the 92 circuit court within their jurisdiction to abate, enjoin, and 93 or prevent the nuisance. The actions shall be commenced by the 94 filing of a complaint alleging the facts constituting the 95 nuisance in circuit court of the county in which the nuisance 96 is situated." 97 "\$13A-12-200.1

As used in this division, the following terms shall

have the following meanings respectively ascribed to them by

this section:

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- (1) ADULT BOOKSTORES and ADULT VIDEO STORES. A commercial establishment in which is offered for sale or rent any book, video, film, or other medium which in the aggregate constitute constitutes substantially all of its stock or inventory which depicts sexual conduct—as defined—herein.
- 106 (2) ADULT MOVIE HOUSE. A place where obscene "adult 107 films" depicting sexual conduct are shown.
- 108 (3) ADULT-ONLY ENTERTAINMENT. Any commercial
 109 establishment or private club where entertainers, employees,
 110 dancers, or waiters appear nude or semi-nude.
- 111 (4) BREAST NUDITY. The showing of the post-pubertal
 112 human female breasts below a point immediately above the top



- 113 of the areola.
- 114 (5) DISPLAY FOR SALE. To expose, place, exhibit, show,
 115 or in any fashion display any material for the purpose of the
 116 sale of such material to any person in a manner that a minor
- 117 can physically examine or see the material.
- 118 (6) DISSEMINATE PUBLICLY. To expose, place, perform,
- 119 exhibit, show or in any fashion display, in any location,
- 120 public or private, any material in a manner that the material
- 121 can either be readily seen and its content or character
- 122 distinguished by normal unaided vision or be physically
- 123 examined, by viewing or examining the material from any public
- 124 place or any place to which members of the general public are
- 125 invited.
- 126 (7) DISTRIBUTE. To import, export, sell, rent, lend,
- 127 transfer possession of or title to, display, exhibit, show,
- 128 present, provide, broadcast, transmit, retransmit, communicate
- by telephone, play, orally communicate, or perform.
- 130 (8) EXPORT. To send or cause to be sent outside of the
- 131 State of Alabama state from inside the state.
- 132 (9) FOR ANY THING OF PECUNIARY VALUE. In exchange for,
- in return for, or for any consideration consisting of, whether
- 134 wholly or partly, either of the following:
- a. Any money, negotiable instrument, debt, credit,
- 136 chose in action, interest in wealth, or any other property
- 137 whether real or personal, tangible or intangible; or
- b. Any offer or agreement to pay, furnish, or provide
- any money, negotiable instrument, debt, credit, chose in
- action, interest in wealth, or any other property whether real



- 141 or personal, tangible or intangible.
- 142 (10) GENITAL NUDITY. The showing of the human male or
- 143 female genitals or pubic area.
- 144 (11) HARMFUL TO MINORS. The term means all of the
- 145 following:
- a. The average person, applying contemporary community
- 147 standards, would find that the material, taken as a whole,
- 148 appeals to the prurient interest of minors;—and.
- b. The material depicts or describes sexual conduct,
- breast nudity, or genital nudity, in a way which is patently
- offensive to prevailing standards in the adult community with
- respect to what is suitable for minors; and.
- 153 c. A reasonable person would find that the material,
- taken as a whole, lacks serious literary, artistic, political,
- 155 or scientific value for minors.
- 156 (12) IMPORT. To bring or cause to be brought into the
- 157 State-of-Alabama-state from outside of the state.
- 158 (13) KNOWINGLY. The term means knowingly, as defined by
- 159 $\frac{\text{Section}-13A-2-2}{\text{Section}}$ Section 13A-2-2, doing an act involving a
- 160 material when the person knows the nature of the material.
- 161 (14) KNOWS THE NATURE OF THE MATERIAL.
- A person knows the nature of the material when any one
- of the following exists:
- a. The person knows the nature of the material.
- b. The person has reason to know the nature of the
- 166 material.
- 167 c. The person has a belief or reasonable ground for
- 168 belief as to the nature of the material which warrants further



- inspection or inquiry of the character and content of the material.
- 171 (15) MATERIAL. Any book, magazine, newspaper, printed 172 or written matter, writing, description, picture, drawing,
- animation, photograph, motion picture, film, video tape,
- 174 pictorial representation, depiction, image, electrical or
- 175 electronic reproduction, broadcast, transmission, telephone
- 176 communication, sound recording, article, device, equipment,
- 177 matter, oral communication, live performance, or dance.
- 178 (16) MINOR. Any unmarried person under the age of 18
- 179 years of age.
- 180 (17) OBSCENE. The term means that all of the following:
- a. The average person, applying contemporary community
- 182 standards, would find that the material, taken as a whole,
- 183 appeals to the prurient interest; and.
- 184 b. The material depicts or describes, in a patently
- 185 offensive way, sexual conduct, actual or simulated, normal or
- 186 perverted; and.
- 187 c. A reasonable person would find that the material,
- taken as a whole, lacks serious literary, artistic, political,
- 189 or scientific value.
- 190 (18) PERSON. Any individual and, except where
- inappropriate, any partnership, firm, association,
- 192 corporation, or other legal entity.
- 193 (19) PRODUCE. Create, make, write, film, produce,
- 194 reproduce, direct, or stage.
- 195 (20) RECKLESSLY. The term means recklessly, as defined
- by Section 13A-2-2(3) Section 13A-2-2, doing an act involving a

HB385 INTRODUCED



- 197 material when the person knows the nature of the material.
- 198 (21) SADO-MASOCHISTIC SADOMASOCHISTIC ABUSE. The term
- 199 means either of the following:
- 200 a. Flagellation or torture, in an act of sexual 201 stimulation, by or upon a person who is nude or clad in
- 202 undergarments or in a revealing or bizarre costume; or.
- 203 b. The binding or physical restraining of a person who 204 is nude or clad in undergarments or in a revealing or bizarre
- 205 costume in an act of sexual stimulation.
- 206 (22) SEXUAL CONDUCT. The term means any of the
- 207 following:
- 208 a. Any act of sexual intercourse, masturbation,
- 209 urination, defecation, lewd exhibition of the genitals,
- 210 <u>sado-masochistic</u> <u>sadomasochistic</u> abuse, bestiality, or the
- 211 fondling of the sex organs of animals; or.
- b. Any other physical contact with a person's unclothed
- 213 genitals, pubic area, buttocks, or the breast or breasts of a
- female, whether alone or between members of the same or
- opposite sex or between a human and an animal, in an act of
- 216 sexual stimulation, gratification, or perversion.
- c. Any sexual or gender oriented material that
- 218 knowingly exposes minors to persons who are dressed in
- 219 sexually revealing, exaggerated, or provocative clothing or
- 220 costumes, or are stripping, or engaged in lewd or lascivious
- 221 dancing, presentations, or activities in K-12 public schools,
- 222 public libraries, and other public places where minors are
- 223 expected and are known to be present without parental consent.
- 224 (23) SEXUAL INTERCOURSE. Intercourse, whether





- genital-genital, oral-genital, anal-genital, or oral-anal, and whether between persons of the same or opposite sex or between a human and an animal.
- 228 (24) WHOLESALER. A person who distributes material for 229 the purpose of resale or commercial distribution at retail."
- 230 "\$13A-12-200.10
- The criminal provisions of this division shall not
 apply to bona-fide-public-libraries, or public-school or
 college or university libraries, or their employees or agents
 acting on behalf of the legitimate educational purposes of
 such-public-libraries, or public-school or college or
 university libraries."
- Section 2. Although this bill would have as its purpose or effect the requirement of a new or increased expenditure of local funds, the bill is excluded from further requirements and application under Section 111.05 of the Constitution of Alabama of 2022, because the bill defines a new crime or amends the definition of an existing crime.
- Section 3. This act shall become effective on October 1, 2024.



- 1 HB425
- 2 ZTSTRRR-1
- 3 By Representatives Yarbrough, Mooney, Butler, Harrison,
- 4 Whorton, Kiel
- 5 RFD: Judiciary
- 6 First Read: 04-Apr-24



4 SYNOPSIS:

Under existing law, the Alabama Anti-Obscenity
Enforcement Act prohibits the distribution of certain
obscene material.

Also under existing law, libraries and library employees or agents are exempt from the criminal provisions of the Anti-Obscenity Enforcement Act.

This bill would repeal the criminal exemption for libraries and library employees or agents from the Anti-Obscenity Enforcement Act.

This bill would prohibit the state or any library from supplying any minor with material containing sexual content.

This bill would prohibit a library from purchasing or accepting donated materials containing sexual content if the publisher of the material has recommended it for minors.

This bill would prohibit any entity that receives state funds and any library from affiliating with the American Library Association.

This bill would authorize the Attorney General or district attorney to initiate a civil action for a violation of this act.

This bill would authorize the parent or guardian of a minor who is provided sexual content in violation



of this act to bring a cause of action against the offending entity.

This bill would also authorize a parent or guardian to seek an injunction against a library that purchases or accepts a donation of sexual content in violation of this act.

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37 A BILL

38 TO BE ENTITLED

39 AN ACT

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41 Relating to the provision of sexual content to minors; to prohibit certain entities from providing minors with 42 43 materials containing sexual content in certain circumstances; to prohibit a library from purchasing or receiving certain 44 45 materials recommended for minors that contain sexual content; 46 to prohibit libraries and certain entities that receive state 47 funds from affiliating with the American Library Association; 48 to create a cause of action for the Attorney General, district 49 attorneys, and certain parents or guardians; and to repeal 50 Section 13A-12-200.10, Code of Alabama 1975, relating to the 51 criminal liability of libraries and their employees or agents. BE IT ENACTED BY THE LEGISLATURE OF ALABAMA: 52

Section 1. For the purposes of this act, the following terms have the following meanings:

(1) GENDER IDEOLOGY. The theory that: (i) there are more genders than male and female; and (ii) gender is a social



- 57 construct subject to change based on the opinions and feelings
- 58 of the individual.
- 59 (2) LIBRARY. A library established for free public
- 60 purposes by a county, municipality, or other local
- 61 governmental body. This term includes any library associated
- 62 with a public K-12 school.
- 63 (3) MINOR. An unmarried individual under 18 years of
- 64 age.
- 65 (4) SEXUAL CONDUCT. The same meaning as Section
- 66 13A-12-200.1, Code of Alabama 1975.
- 67 (5) SEXUAL CONTENT. Any material, including physical,
- 68 digital, or audio material, that includes content regarding
- 69 sexual conduct, sexuality, or gender ideology that the average
- 70 individual, applying contemporary community standards, would
- 71 find inappropriate for a minor to consume without the
- 72 permission of his or her parent or guardian. This term does
- 73 not include legitimate educational materials including, but
- 74 not limited to, age appropriate content related to biology,
- 75 human anatomy, or religion.
- 76 (6) STATE. Each of the following:
- 77 a. The state, a county, or a municipality.
- 78 b. A state, county, or municipal official.
- 79 c. Any other political subdivision of the state.
- 80 (7) SUPPLY. To sell, rent, lend, or transfer possession
- 81 or title.
- 82 Section 2. (a) The state, a library, and any other
- 83 entity that receives state or local funds may not supply any
- 84 minor with any sexual content.



- (b) (1) No library may purchase any sexual content, if
 the publisher of the material has recommended the material for
 individuals under 18 years of age.
- (2) No library may accept any donated sexual content,

 if the publisher of the material has recommended the material

 for individuals under 18 years of age.
- 91 (3) For the purposes of this section, materials include 92 physical, digital, and audio materials.
- Section 3. No entity that is appropriated any funds by
 the Legislature, including the state and any library in this
 state, may affiliate with the American Library Association.

 For purposes of this section, affiliation includes, but is not
 limited to, membership, training, or certification with the
 association.
- 99 Section 4. (a) When there is reason to believe that any person is violating or is about to violate this act, the 100 101 Attorney General or district attorney may initiate a civil 102 action in the circuit court in the name of the State of 103 Alabama against the person for preliminary and permanent 104 injunctive relief to prevent or enjoin the violation, in the 105 same manner as provided in Section 13A-12-200.7, Code of 106 Alabama 1975.
- 107 (b) (1) The parent or guardian of any minor who is
 108 provided sexual content in violation of this act may bring a
 109 cause of action against the offending entity.
- (2) Available remedies for a cause of action brought under this subsection include, but are not limited to: (i) injunctive relief; (ii) compensatory damages; (iii) punitive





- 113 damages; and (iv) reasonable attorney fees and court costs.
- 114 (c)(1) If a library purchases any sexual content in
- violation of Section 2 or accepts as a donation any sexual
- 116 content in violation of Section 2, a parent or guardian may
- 117 seek injunctive relief to prevent or enjoin the violation.
- 118 (2) Available remedies for a cause of action brought
- 119 under this subsection include: (i) injunctive relief; and (ii)
- 120 reasonable attorney fees and costs.
- Section 5. The provisions of this act are severable. If
- any part of this act is declared invalid or unconstitutional,
- that declaration shall not affect the part which remains.
- 124 Section 6. Section 13A-12-200.10, Code of Alabama 1975,
- 125 relating to the criminal liability of libraries and their
- 126 employees or agents, is repealed.
- 127 Section 7. This act shall become effective on October
- 128 1, 2024.







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SUMMER READING KICKOFF

Saturday, May 18, 2024 Wald Park, 11 am - 1 pm

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