



VESTAVIA HILLS

A LIFE ABOVE

ASHLEY C. CURRY

Mayor

TANEISHA YOUNG TUCKER

Library Director

Library Board of Trustees Meeting Agenda Wednesday, January 24, 2024 4:00 pm, VHLF Community Room

- I. Call to Order – April MacLennan, Chair**
- II. Approval of Today’s Agenda**
- III. Approval of the Minutes from Wednesday, October 25, 2023**
- IV. Director’s Report – Taneisha Tucker**
- V. Library Board Packet Items**
 - a. News Articles and Correspondence
 - b. Monthly Statistical Reports
 - c. Bank Statements
 - d. Current Budget Report
 - e. Balance Sheets, Funds 12 and 13
- VI. Unfinished Business**
 - a. Fund 13 Investment Update – Zachary Clifton, Deputy Finance Director
 - b. FYI: JCLC Guidelines - Parental Rights and Child’s Library Card
 - c. Procedure for Public Comments at BOT Meetings (VOTE)
 - d. Update 2024 Holiday Schedule (VOTE)
- VII. New Business**
 - a. Library Committee Assignments
 - b. LSTA Notice of Intent – Tackett
 - c. Library Board Bylaws Review
- VIII. Committee Reports**
- IX. Friends Report**
- X. Foundation Report**
- XI. Informational Items**
 - a. JCLC Annual Statistical Report
 - b. APLS Annual Statistical Report
 - c. Annual Concert – Miles College Gospel Choir, Sunday, April 21, 2024 at 3:00pm
 - d. ALA Annual Conference & Exhibition June 27 – July 02, 2024 San Diego, CA
- XII. Adjournment**

The next meeting of the Library Board of Trustees will be Wednesday, February 28, 2024, at 4pm.

Taneisha Tucker

Director’s Report to the Library Board of Trustees

November, December 2023 and January 2024

January 19, 2024

News and Correspondence

November 27, 2023 Loyd McIntosh | Vestavia Voice

Vestavia council approved mass grading of former coal mines at Sicard Hollow Athletic Complex

Article highlights the mine reclamation project underway at Sicard Hollow which includes a site for a new library.

December 14, 2023 Mayor Ashley Curry | Library Board Appointment

Mayor Curry drafted a letter to newly appointed trustee, Christopher Gerety, announcing his four-year appointment. A copy of Resolution 5492, which further confirms the appointment, is also included.

December 14, 2023 Mayor Ashley Curry | Library Board Appointment

Mayor Curry drafted a letter to reappoint Kevin Archer to the BOT for a year. A copy of Resolution 5491, which reappoints Kevin to fulfill an unexpired term, is also included.

Statistics and Programming Overview

	October 2023	November 2023	December 2023
Visits	4.55% increase	8.33% increase	3.06% increase
Program	223% increase	7% increase	17% increase
Attendance	73 programs 3,785 patrons	61 programs 1,671 patrons	56 programs 9,831 patrons
Circulation	8.07% increase 23,565 physical materials 14,312 digital materials 37,877 total collection use	18.01% increase 22,413 physical materials 13,556 digital materials 35,969 total collection use	8.67% increase 18,831 physical materials 14,380 digital materials 33,211 total collection use

Bank Statement, Budgets and Balance Sheets

Pinnacle Bank Statements

October 2023: Expenses: \$1,021.83
Bank Fees: \$76.03
Vending Fees: \$10.99
Deposits: \$6,139.77
Account Balance: \$438,732.28

November 2023: Expenses: \$1,042.19
Bank Fees: \$398.62
Vending Fees: \$10.99
Deposits: \$20,741.75
Account Balance: \$458,022.23

December 2023: Expenses: \$12.99
Bank Fees: \$323.07
Vending Fees: \$10.99
Deposits: \$3,555.13
Account Balance: \$461,230.31

Budget Reports

January 2024

General Fund 01 Balance: \$2,297,899.87
Fund 12 / State Aid Balance: \$-576.22
Fund 13 / Donations Balance: \$203,805.17

January 2024 Balance Sheets:

Fund 12 / State Aid: \$-6,700.97
Fund 13 / Donations \$489,665.63

Director's Notes

The library's Fund 13 Donations Account has a current balance of **\$489,665.63**. This year's budget includes expenses totaling **\$231,506.00** which include the following expenditures:

\$10,000 Landscaping
\$18,500 Computers
\$17,300 Dell Desktops
\$37,000 Host Servers
\$12,500 Interactive Table for the Children's Department
\$16,000 Water Refill Stations
\$23,000 Interactive Kiosks

On November 30, 2023, I sent the BOT the following email:

Earlier this month, per the BOT's decision to invest \$200,000 in an interest-bearing account with United Community Bank, I emailed Zach Clifton, the Deputy Finance Director, for assistance. He in turn forwarded the request to Melvin Turner, the City Finance Director who later delivered an opinion from City Attorney Patrick Boone stating that the BOT could not request to transfer funds, nor could the Library Director and BOT continue to administer the funds as we have in the past.

In response, I presented a 2017 ordinance to City Manager Downes which stated that the Donations Account allowed for the following signers:

Mayor

City Manager

Finance Director

City Clerk

Library Director

BOT Chair

BOT Vice Chair

The following day, I met with City Manager Downes and Deputy Finance Director Clifton and was told that more controls should be implemented for handling the Donations Account. City Manager Downes also requested that the Finance Department invest all the funds in one of the City's current interest-bearing accounts. Zach Clifton shared that the City already had an account that yields more than 6% interest. The decision was made to close the Pinnacle Bank Account, surrender the checkbook, and the Finance Department would invest the funds and find a way for the library to continue to use the funds when needed for budgeted and everyday expenses. City Manager Downes stated that the funds would continue to be budgeted and managed by the BOT.

This week, I was given a purchasing card in place of the checkbook. Yesterday, I received an email from the Finance Director stating that the Finance Department will also handle the library's donations deposits and that he is meeting with "this year's managing auditor to discuss the best process, within municipal guidelines, to fund your fund 13 expenditures with minimal to no disruptions to your current process."

During this process, I have communicated the details with April MacLennan, and as this continues to unfold, I will keep you posted.

Thanks.

Taneisha Tucker

Library Director

At this time, the funds remain in the Pinnacle Account. Mr. Clifton is working to move all automatic drafts to the new account. I have invited Mr. Clifton to speak with you at the January meeting to address your questions and concerns.

Library Happenings:

- The library staff continues to receive praise for their impeccable customer service. Kudos to Terri Leslie and the patron who donated a \$5,000 check with the following comments:

Terri, We love the VHLF. Buy more banned books or whatever you need. We would like to remain anonymous; and get a receipt for taxes. Merry Christmas!

Bethany Mitchell received praise for going above and beyond during a passport appointment. Elizabeth said, "Thank you so much for helping me yesterday to figure out that I could get another birth certificate for my daughter's learner's permit. You saved me from panic." This thank you note came with a pastry from Brick and Tin Bakery.

- The library's Annual Staff Day was Thursday, December 07, 2023. Our morning session was on marketing and branding strategy followed by an afternoon lunch and team building exercises at TopGolf Birmingham. Thanks again to the Foundation for graciously funding the lunch and golfing portion of the day.
- Loraine Ward announced that she will retire on June 30, 2024. Lisa Hicks, the Children's Department Clerk, will retire on February 29, 2024.

Director's Meetings, Events Schedule included:

- Todd Richardson – marketing, publications, Friends, Foundation, strategic planning
- Library Staff – bimonthly meeting
- Library Department Heads (3)
- Customer Service City Department Heads
- Daniel Tackett – facilities, library happenings, budgets
- JCLC Directors (3)
- City Department Heads (3)
- Pam Parson and Billy Connor – Facilities
- Friends Meeting (2)
- Foundation Meeting
- Daniel Tackett, Todd Richardson – Customer Service Meeting (2)
- Valerie Harris – Miles College Choir
- Library Board Interviews
- JCLC Holiday Luncheon / Library Champions

Library Board Meeting Minutes October 25, 2023

I. Call to Order – April MacLennan, Chair

The Vestavia Hills Library in the Forest Board of Trustees met in regular session on Wednesday, October 25, 2023 at 4:02pm.

Present:

**Ms. April MacLennan – Chair
Mr. Kevin Archer – Vice Chair
Ms. Susan Swagler – Member
Dr. Jimmy Bartlett – Board Emeritus
Mayor Ashley Curry – City Liaison
Ms. Andi Preston – Friends Chair
Ms. Elise Bodenheimer – Friends Co-Chair
Ms. Ann Hamiter – Interim Foundation Chair
Ms. Taneisha Tucker – Library Director
Mr. Daniel Tackett – Deputy Director
Mr. Todd Richardson – Marketing Department Head**

Absent:

**Mr. Larry Cochran – Member
Mr. Greg Jones – Member
Mr. Jeff Downes – City Manager
Ms. Loraine Ward – Administrative Assistant
Ms. Bethany Mitchell – Recorder**

II. Approval of Today’s Agenda

Ms. Swagler motioned to approve the October 25, 2023 amended agenda. Mr. Archer seconded the motion. The amended agenda for today’s meeting was unanimously approved.

III. Approval of Minutes from Wednesday, August 23, 2023

Mr. Archer motioned to approve the minutes from August 23, 2023. Ms. Swagler seconded the motion. The BOT minutes from August 23, 2023 were unanimously approved.

IV. Director’s Report – Ms. Tucker

Ms. Tucker referred to the letters and articles in the board packet from the governor and state librarian that addressed concerns about censorship, library displays, and ALA membership. She stated that the library is compliant with Governor Ivey’s requests, so no further action is required. The library already has collection development policies in place that determine where books are placed within the library. This includes displays. The board updated the library’s collection development policy and policy on the request for reconsideration of library materials at the last board meeting. She added that the library has not yet had any censorship concerns. The board has also already approved funding for ALA this year.

Regarding parental access to children's materials, Ms. Tucker stated that parents have access to the materials currently checked out on the children's accounts until the children are 18 years old. She said she would look up the policy to be sure that it is 18 and not 16.

Mr. Tackett added that check out history is not available to library staff. However, patrons may opt in to show their check out history and their children's check out history via their private online accounts. Additionally, if a parent opens a card for a child, the child's account must be linked to the parent's account. The parent can see what the child currently has checked out. According to Mr. Tackett, the state did not approve the latest Library Bill of Rights that stated that parents should not be able to see their children's records. Instead, they approved the previous Library Bill of Rights.

V. Library Board Packet Items

a. News Articles and Correspondence

Included in the packet.

b. Monthly Statistical Report

Included in the packet.

c. Bank Statements

Included in the packet.

d. Current Budget Report

Included in the packet.

e. Balance Sheets, Fund 12 and Fund 13

Included in the packet.

VI. Unfinished Business

a. Fund 13 Investment Plan – Ms. Tucker

The Fund 13 account currently has \$476,000. Ms. Tucker stated that the board has budgeted to spend \$231,000 this year. The estimated balance excluding any new income this year is \$244,527.68. Ms. Tucker spoke with a representative from SouthState Bank as a potential investment option. Assistant Finance Director Zach Clifton had recommended SouthState Bank. Ms. Tucker also spoke with a manager at Pinnacle Bank. They do not offer any comparable investment options for the funds. Lastly, Ms. Tucker spoke with Ms. Hamiter about investment options with United Community Bank. Ms. Hamiter reviewed the options, which included a public fund account at 5.25% with unlimited withdrawals for a \$50 fee. Mr. Archer motioned to approve moving \$200,000 to the United Community Bank public fund account with the unlimited withdrawals. Ms. MacLennan seconded the motion. The moving of \$200,000 to the United Community Bank public fund was unanimously approved.

b. Technology Report – Mr. Richardson

The multi-touch table has been ordered directly from the manufacturer. It should arrive in a couple of weeks. Sharp provided a high quote for the video wall. Mr. Richardson stated he is discussing options with Sharp and is awaiting more details and the final quote. The digital kiosk is on hold until the video wall is sorted since it may be a package deal. Ms. Tucker added that the library received a \$32,000 grant for the host servers.

VII. New Business

a. *Election of Officers – Ms. MacLennan*

Ms. Swagler motioned to approve re-appointing Ms. MacLennan as Library Board Chair. Mr. Archer seconded the motion. Ms. MacLennan's re-appointment as Library Board Chair was unanimously approved.

Ms. MacLennan motioned to approve Ms. Swagler as Library Board Vice President. Mr. Archer seconded the motion. Ms. Swagler's appointment as Library Board Vice President was unanimously approved.

b. *2024 Holidays – Ms. Tucker*

The library's holidays match the city's holidays. However, the library will remain open on Good Friday and Veteran's Day. Staff may use those days as floater holidays. Mr. Archer motioned to approve the 2024 Library Holidays. Ms. Swagler seconded the motion. The 2024 Library Holidays were unanimously approved.

c. *2024 Staff Meetings – Ms. Tucker*

The library staff meets every other month from 8-10am. The library closes to the public annually for Staff Day the first Thursday in December. Mr. Archer motioned to approve the 2024 staff meeting schedule. Ms. Swagler seconded the motion. The 2024 staff meeting schedule was unanimously approved.

d. *Proctoring Fees – Mr. Tackett*

The library has offered proctoring since its opening. Currently, there is no charge for proctoring and no set schedule. This differs from other libraries, as most charge a \$20 fee and limit proctoring hours to a short timeframe. The board suggested establishing a four-hour period once a week for proctoring based on the proctoring staff members' availability. They also agreed that a \$20 fee per session is suitable for this service. Mr. Archer motioned to approve the proctoring schedule and fees. Ms. Swagler seconded the motion. The proctoring schedule and fees were unanimously approved.

e. *Extended Hours for Study – Mr. Tackett*

The library offers extended hours during final exam times for high school students. Mr. Tackett proposed that the library remain open until 9pm on December 11, 12, and 13. Ms. Swagler motioned to approve the extended hours for study. Mr. Archer seconded the motion. The extended hours for study were unanimously approved.

f. *Library and Liberty Park Discussion – Ms. Tucker*

Mayor Curry stated that the city hopes to build a library, police substation, and a maintenance facility in Liberty Park from reclaimed land via a Mine Reclamation Project. Ms. Tucker stated that she personally desires to have a LEED-certified library that is dedicated to children. She does not believe there is a library for children in Jefferson County or even Alabama. The library she hopes for also would have popular materials for adults and teens. She believes that Liberty Park residents are very interested in having their own library and would help fund it. She provided the board with materials from the library staff's vision for the potential Liberty Park Library.

g. *Public / Citizen Comments at BOT Meetings – Ms. Tucker*

More residents have attended other libraries' board meetings due to recent challenges on censorship and the reconsideration of materials. This has brought up questions regarding library policies on citizen comments at library board meetings. Ms. Tucker spoke with City Clerk Rebecca Leavings about the city's policy. Ms. Leavings informed her that the guidelines for the city council are at the discretion of the mayor. Ms. Tucker stated that Mayor Curry allows citizen comments, but they are limited to three minutes. Citizen comments are listed as a section on the agenda. The citizen must state their name and address. The council does not have to address the comments unless they so desire.

Mayor Curry stated that the city's website provides the rules for citizen comments. He added that the three-minute time limit is per topic, not per person. If a citizen has spoken about a topic, another citizen cannot speak regarding the same concern. These limitations were implemented to help maintain order during meetings. He provided an example where citizens' dialogue extended a meeting to three hours on a topic that was not something the city could legally enforce for the citizens. He suggested offering a separate meeting on a debated topic if many residents have issues or concerns with the library rather than use that time in a board meeting. Ms. Tucker stated that she will include the city's official rules on citizen comments in the next board packet for the board to review.

h. *Next Board Meeting – Ms. Tucker*

The next board meeting is tentatively set for December 6, 2023 if pressing business arises. Otherwise, the next meeting will be in January 2024.

VIII. Committee Reports

IX. Friends Report – Ms. Bodenheimer and Ms. Preston

Ms. Bodenheimer thanked Mr. Richardson for creating brochures for the Friends to help with publicity and marketing. The Friends have distributed the fliers throughout the library, city hall, the civic center, and other applicable areas. The Friends are not charging for membership this year. Instead, they will charge for two key events: Dolores Hydock (October 26) and Sean Dietrich (March). They have sold 75-80 tickets so far for the Hydock event at \$20 per ticket. They are planning to have a Christmas party in December. As of the end of September, the Friends have over \$61,000 in the bank. Bookstore sales in September totaled \$593.

X. Foundation Report – Ms. Hamiter

The annual board meeting takes place in October. Many of the board members are new, so training for them is in progress. They will also review past successes to see if they can expand on them. Ms. Hamiter stated that she is working with Mr. Richardson and Ms. Tucker to create the annual mailer. She will present the mailer to the board for voting on November 8 at 8:30am. She added that the Liberty Park library is an exciting possibility to help fund. Ms. Tucker thanked Ms. Hamiter and the Foundation for helping fund part of this year's Staff Day, which takes place December 7. She also thanked Ms. Hamiter and Dave Melvin for jumping into their roles and making the transition of leadership for the Foundation smooth.

A patron recently donated \$10,000 to the library. He requested that the funds be used for the staff due to their excellent customer service. Ms. Hamiter stated that raising money is a lot easier when you have

great people. Mayor Curry commented that the patron was very complimentary of the library physically and of the library staff. He stated that another citizen recently donated a large sum to the fire department, and both donations are a compliment to the city's departments. He said it displays that the city's staff are providing quality service, and that the citizens appreciate that. Ms. Tucker stated that the library patron that donated would like to have his name on something in the library, so she is coordinating with him to accomplish that.

XI. Informational Items

a. Library Board Interviews: December 6, 2023 – Ms. Tucker

Ms. Tucker stated she will confirm the time for the interviews. Two library board members can attend.

b. Library Bill of Rights – Ms. Tucker

The Library Bill of Rights are included in the packet.

c. Library Outreach: October 28, 2023 – Ms. Tucker

- i. Halloween in the Heights: Heights Village 12pm-6pm
Staff will attend this event. Ms. Tucker invited those present to attend either of these two outreach opportunities.
- ii. Haunt the Hills: Wald Park 4:30pm-6:30pm
Staff will also attend this event.

XII. Adjournment

The meeting adjourned at 5:24pm. The next BOT meeting is Wednesday, December 6, 2023 at 4pm at the Vestavia Hills Library.

13 Anniversary

THANK YOU FOR BEING A PART OF OUR STORY



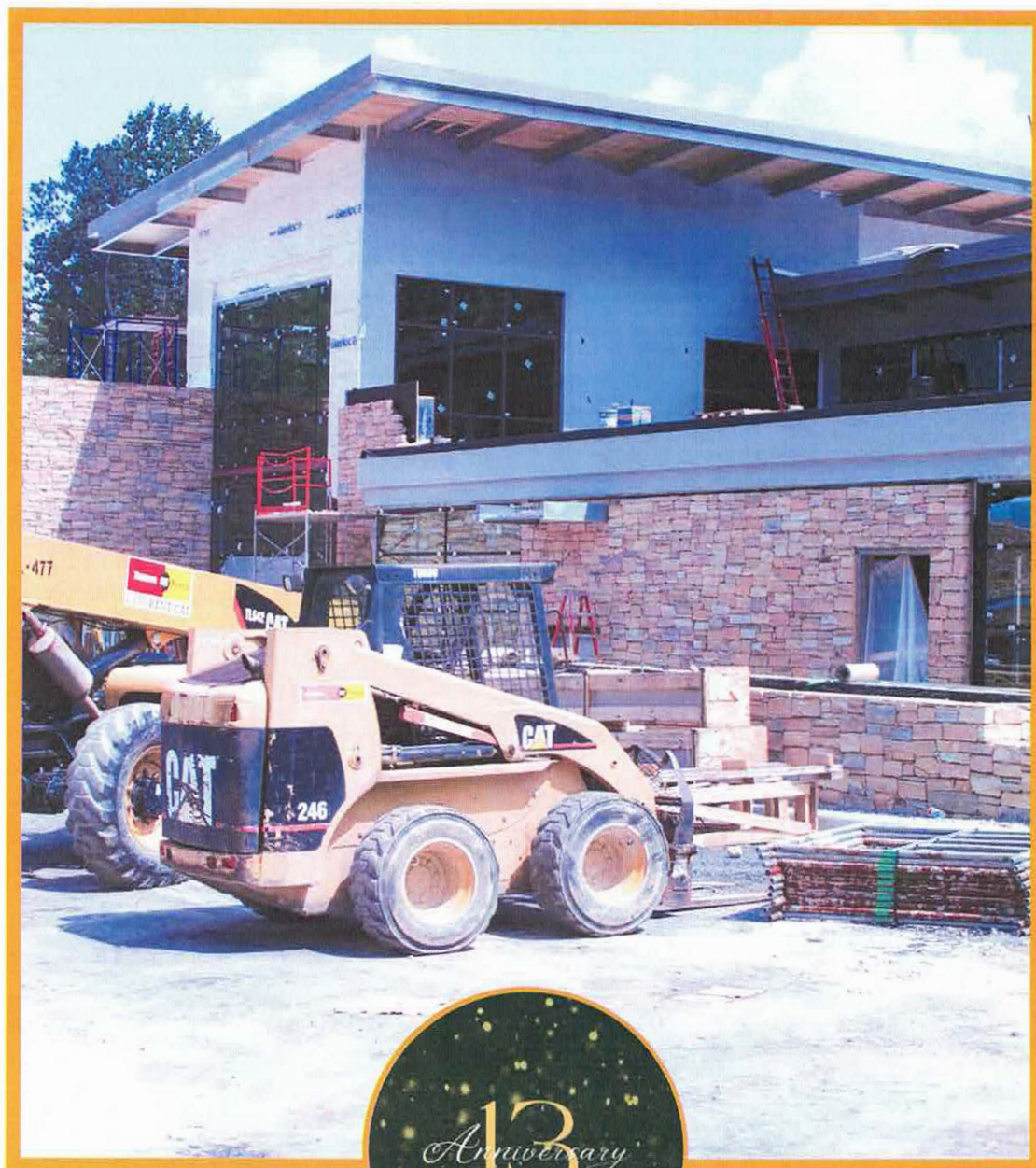
MARKETING REPORT
JANUARY 2024

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LIBRARY IN THE FOREST 13 ANNIVERSARY



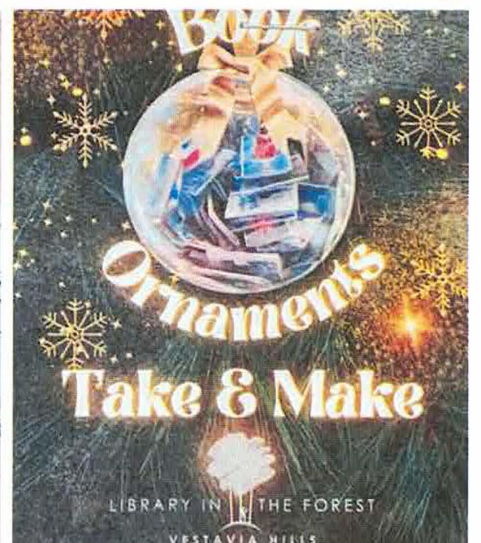
December 12, 2023 was officially the 13th Anniversary of the Library in the Forest. On social media, we thanked everyone, past and present, who have helped make this possible. We are continuing to celebrate in the Library until the end of January 2024.

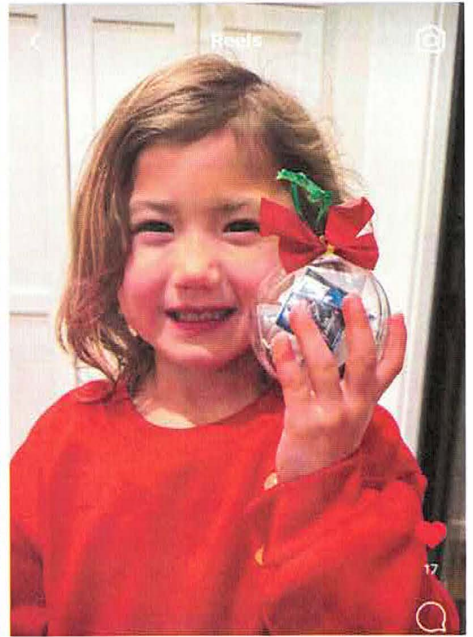
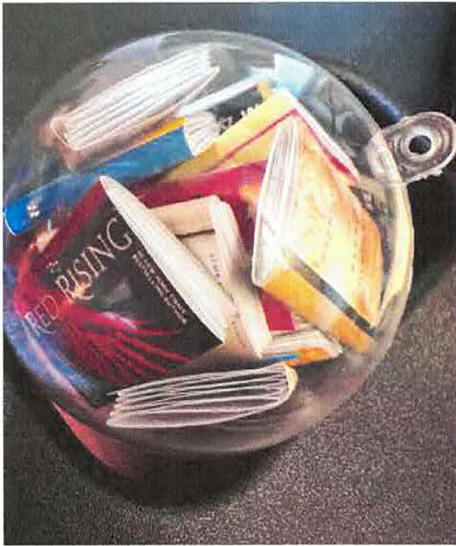
LIBRARY IN THE FOREST BOOK ORNAMENTS



In coordination with our bookstagrammer, Elisabeth @bethannreads, we created book ornament kits to give out our patrons in the library and at City events.

It was a library-wide project lead by Tara Vines, and a big hit with our patrons. All 400 kits were given away before the Christmas break.



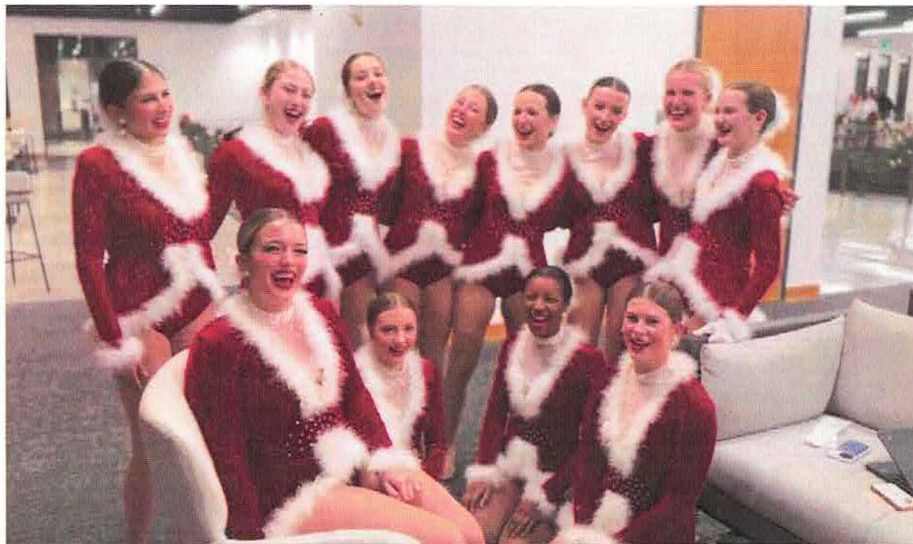


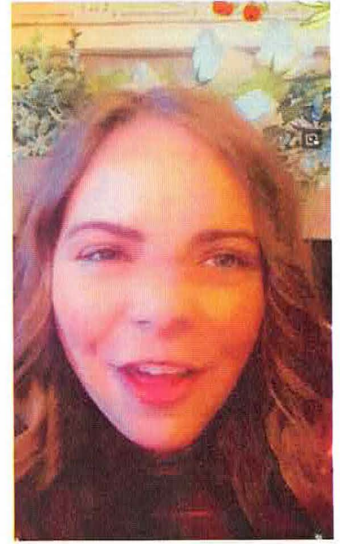
LIBRARY IN THE FOREST DECK THE HALLS



For our 2023 caroling videos, we involved more of the community along with the staff. All total, we had 53 people involved in this year's song, "Deck the Halls".

You can see our videos on YouTube (video and short), IG (reel) & FB (video).









Santa Claus made an appearance at Vestavia's Library in the Forest to spread cheer and take gift request from children of the Vestavia Hills community.

Santa is coming to town, or, more specifically, the library.

On Dec. 13, the Vestavia Hills Library in the Forest is hosting the man in the big red suit for a "Family Night with Santa" beginning at 6 p.m. in the community room. There will be a meal at 6 p.m. and a "Santa Show" beginning at 6:30 p.m. Pictures with Santa will be taken afterward.

Also in the children's department, there will be a gingerbread house competition, all supplies provided, on Dec. 14 at 3:30 p.m. in the children's program room. The event is for children in grades 3-6.

There will be no children's programs from Dec. 20 to Jan. 3.

In the teen department, there will be extended library hours Dec. 12-14 for high school final exams. The library will be open until 9 p.m., and at 3, 5 and 7 p.m., there will be study breaks in the historical room, including snacks and games.

On Dec. 16, there will be a "Snowdown Throwdown" at 4 p.m. in the community room. Guests will compete in an "ice-themed tournament" and will not know the game until the tournament ends. The prize is an Amazon gift card, and there will also be snacks.

There will also be an opportunity for teens to decorate ornaments on Dec. 20 at 4 p.m. in the treehouse. Supplies and hot chocolate will be provided.

In the adults department, guests can make mini-string wreaths at 11 a.m. on Dec. 7 in the community room. Register by contacting holly.parker@vestavialibrary.org or call [205-978-4674](tel:205-978-4674). All materials are provided.

On Dec. 9, patrons can make holiday art using translucent art tiles. Registration is required. Call [205-978-4678](tel:205-978-4678) or email terri.leslie@vestavialibrary.org.

On Dec. 12, adults can join their friends and watch a Hallmark Christmas movie complete with hot chocolate, snacks, bingo and prizes. The event begins at 6 p.m. Register by contacting holly.parker@vestavialibrary.org or call [205-978-4674](tel:205-978-4674).

The library will be closed Dec. 1 for a staff day.

New Vestavia Hills developments we're looking forward to in 2024

BY CALLIE MORRISON LAST UPDATED 01/05/24

REVIEWED BY: NATHAN WATSON

21 Shares



Sybil Temple in Vestavia Hills. (Matthew Niblett / Bham Now)

2024 is gearing up to be an exciting year in Vestavia Hills, with [several redevelopments](#) + new businesses opening to the public. Keep scrolling to learn more.

Redeveloping the old Days Inn property on Highway 31



Former Days Inn property on Highway 31. (Callie Morrison / Bham Now)

Here's the scoop—the city of Vestavia Hills bought and demolished the neglected [Days Inn property](#) last spring, making way for plans to enhance the town's "gateway" on the south end of Highway 31.

According to [Vestavia Voice](#), City Manager Jeff Downes and developer Village Creek Development are working with four businesses on the adjacent acres to figure out a plan that works for everyone.

Big Bad Breakfast + more coming to Vestavia Hills

Just a few hundred feet from the Days Inn site is an exciting new development at the former Vestavia Motor Lodge, featuring new shopping and dining options like [Waldo's Chicken & Beer, Big Bad Breakfast and more.](#)

Other community projects coming soon



Wald Park, located on West side of Highway 31 (Carter Matthews / Bham Now)

There's more where that came from—in Mayor Ashley Curry's message in the Vestavia Hills' newsletter, he stated:

"What started as the "Community Spaces and Infrastructure Plan" several years ago is now a reality and a major accomplishment for the city."

Ashley Curry, Mayor, Vestavia Hills (via Vestavia Hills' Community News)

The letter went on to say that many of the Wald Park renovations are complete, and tennis and pickleball courts are to be completed shortly. Plus, one infrastructure project involves lane widening and a sidewalk project on Crosshaven Drive.

Both the Vestavia Voice and the city's newsletter listed coming developments in 2024. These additions include:

- Additional parking areas
- Aquatic complex
- Athletic fields
- Dog park
- Playgrounds
- Trail system
- Walking trails

Downes told Vestavia Voice that the need for these aspects was voiced by community members.

"We've heard in our surveys over and over again that passive parks, walking and biking trails, are the number one priority of our residents."

Jeff Downes, City Manager, Vestavia Hills

As far as infrastructure projects planned for 2024, there's plenty to keep the community happy, as well. Here's a sneak peek at a few more things to come this year:

- [Pedestrian bridge over Highway 31](#), connecting Wald Park + The Library in the Forest
- Road paving projects
- Roundabout at the intersection of Blue Lake Drive + Sicard Hollow Road
- Stormwater drainage
- Traffic improvement at Columbiana Road + Highway 31

[A lot of developments are happening around Birmingham](#), and we can't wait to see how they impact surrounding communities.

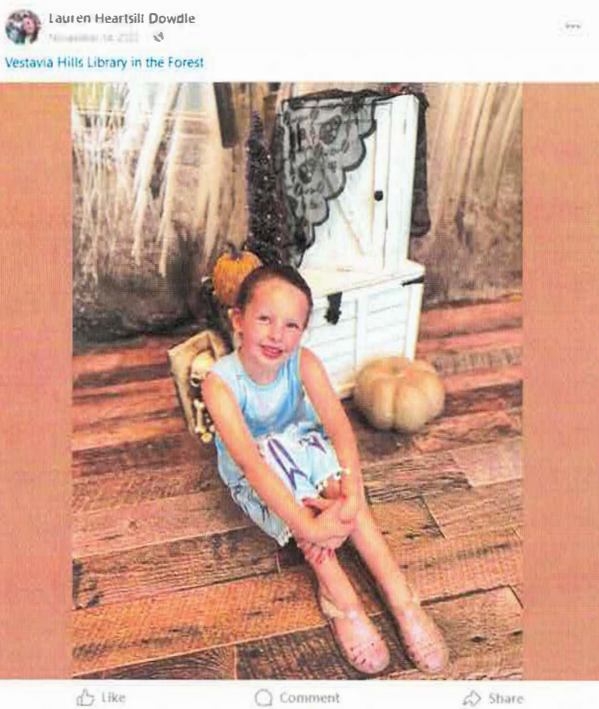
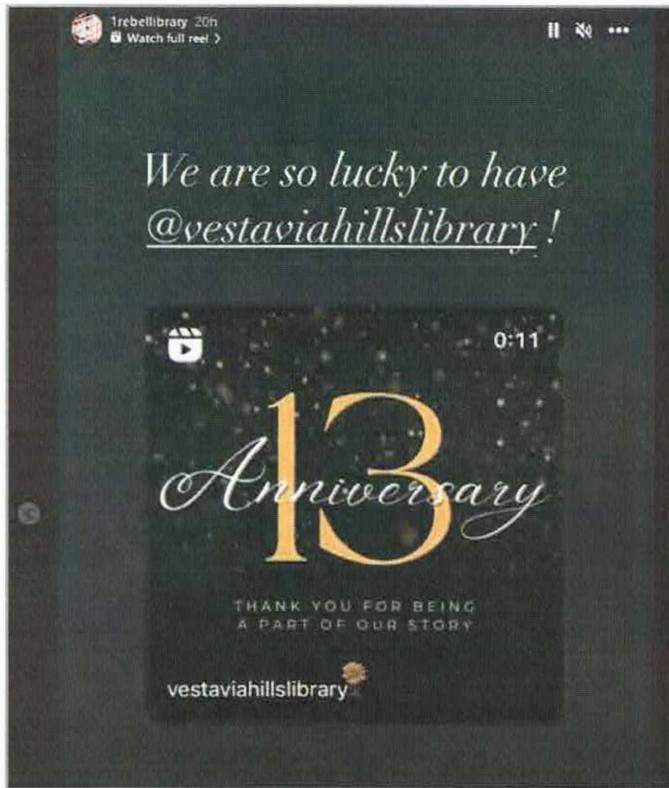
Want updates like this delivered straight to your inbox? [Sign up for our FREE newsletter today.](#)



21 Shares



MENTIONS





MENTIONS


November 8, 2023

Thank You to everyone that is supporting the new Vestavia Hills Arts Council. You're invited for a celebration tonight at Vestavia Hills Library in the Forest.

ARTSTOBER WRAPUP CELEBRATION & ARTIST RECEPTION

Join us for live music, refreshments, and light hors d'oeuvres.

The City Hall Art Exhibit's People's Choice Awards will be announced.



Thursday, November 9th 6:45 pm - 8:15 pm
Vestavia Hills Library in the Forest

Vestavia Hills Arts Council
November 8, 2023

Vestavia Hills Arts Council is celebrating the lovely success of our magical month-long Artstober festival for the City of Vestavia Hills! It took a "village" of... See more

Lisa Marie Sims
November 7 @ 11:13 AM

Does anyone have this book that I can purchase today or this weekend? My child needs this for a paper that is due on Monday. Apparently there's no book in print!



4 Comments

Sharon Simpson
November 7 @ 11:17 AM

Sharon Simpson
Thank you, Vestavia Hills Library in the Forest!

11:20 AM · Reply

Sharon Simpson
I'll be there!

11:20 AM · Reply

Patricia Colburn Green
Oh, yeah, I don't have this book, but your girl brings back memories. I had to read this book in French back when I was in high school. Read Cleo!

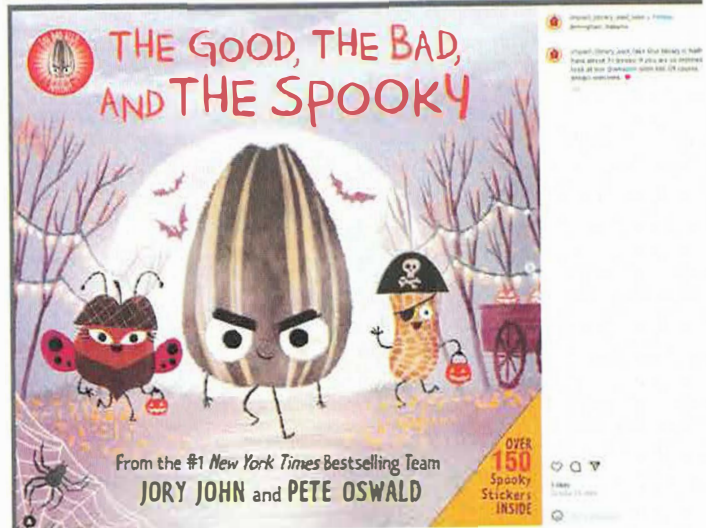
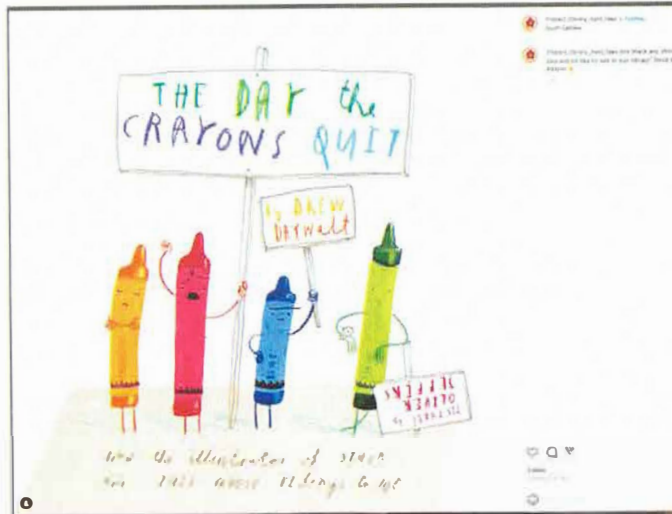
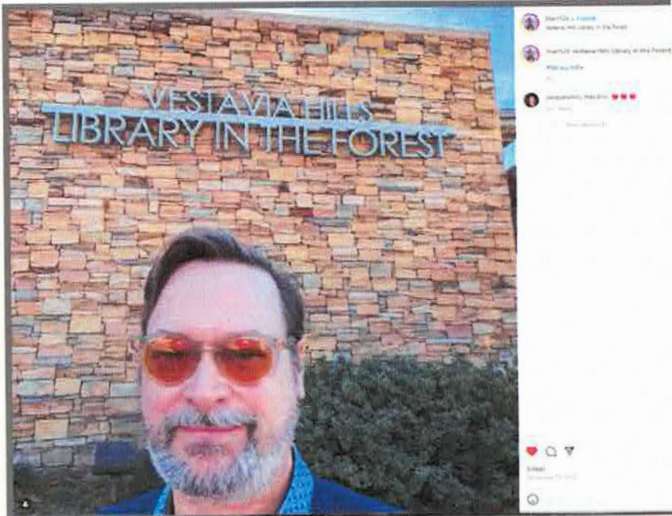
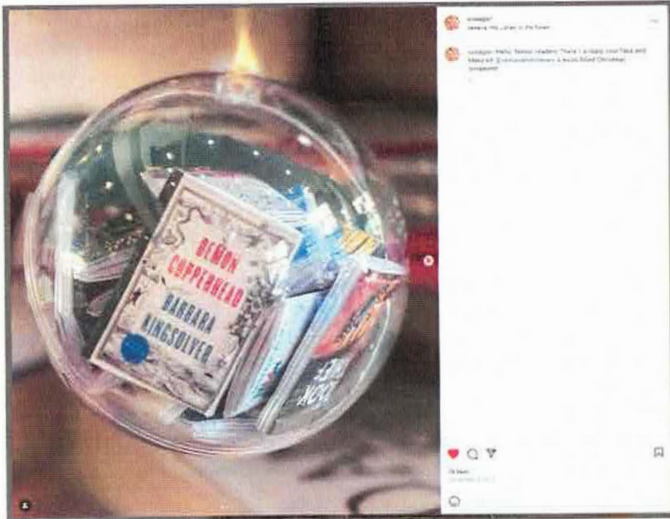
11:20 AM · Reply

Kyralie Nelson Hayes
I had to order for my daughter this evening & she said... the teacher called her head very sad 😞😞😞

11:21 AM · Reply



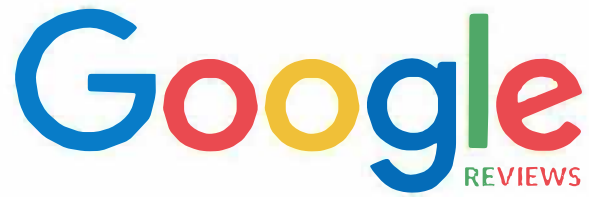
MENTIONS





MENTIONS





Vestavia Hills Library in the Forest

1221 Montgomery Hwy, Vestavia Hills, AL

Get more reviews

4.7 79 reviews

People often mention

All building 8 reading 8 trail 5 meeting 4 +6

Sort by

Most relevant Newest Highest Lowest



Chris Valencia

Local Guide 40 reviews

2 months ago

Response from the owner 2 months ago

Thanks, Chris!

Edit Delete



Shelly Ann

Local Guide 22 reviews 221 photos

2 months ago

Response from the owner 3 months ago

Thanks, Shelly!

Edit Delete

THE NUMBERS

SOCIAL MEDIA & OUTREACH

	Metric	Oct	Nov	Dec	YTD Avg
Facebook Library	Accounts Reached	10,694	10,670	9,700	9,257
	Profile Views	1,799	1,474	1,754	1,394
	Engagement	321	158	276	257
	New Followers	36	25	29	30
	New Likes	27	21	18	21
Instagram Library	Accounts Reached	937	1,127	1,157	966
	Profile Activity	204	211	246	244
	Engagement	24	19	13	16
	New Followers	27	18	34	39
Google My Business	Profile Interactions	1,954	1,836	1,955	2,249
	Business Views	3,556	3,423	3,053	4,590
	Directions	782	698	685	751
	Calls	330	319	336	348
	Website Clicks	842	819	934	1,010
Outreach	Event	Org.	Visitors	Staff/Vol.	Date
	Halloween in the Heights	CH Local	2,100	6	Oct 28
	Haunt the Hills	Chamber	1900	6	Oct 28
	Tree Lighting Festival	Chamber	1,800	5	Nov 28
	Holiday in the Park	LP	300	2	Dec 3



STAFF DAY 2023



TOPGOLF

Branding | Marketing | Teamwork



John Howard

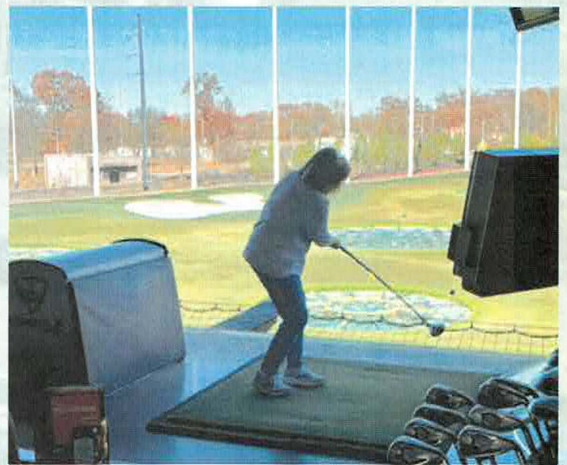
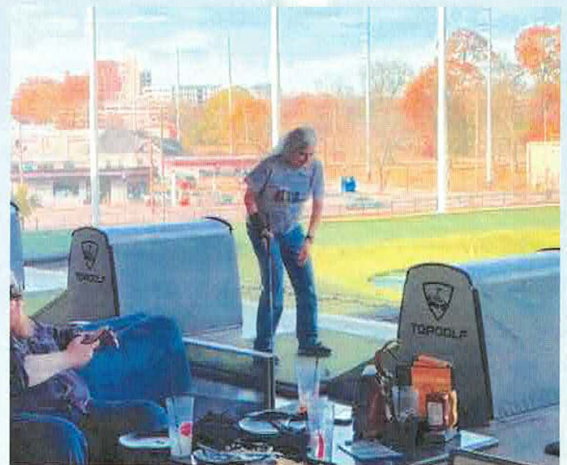
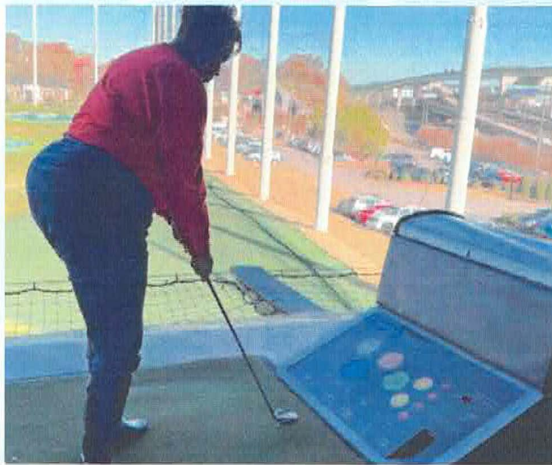
Employee of the Year
Staff Vote

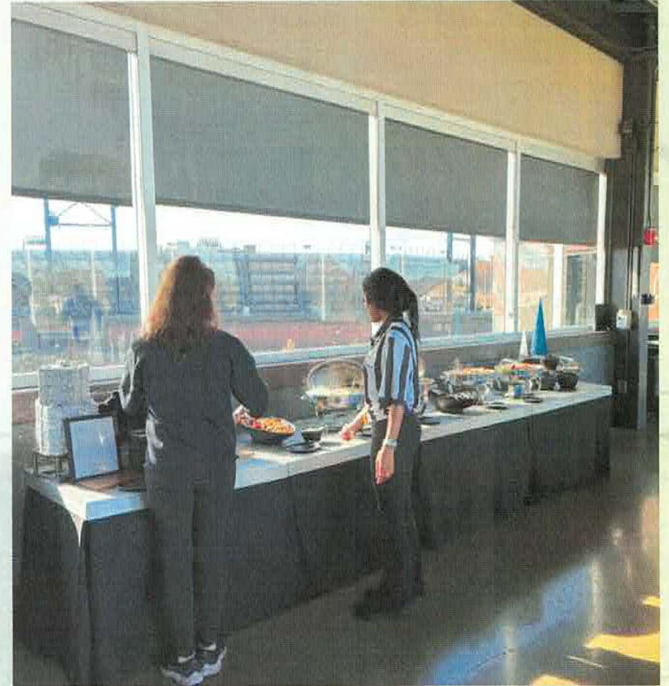


LIBRARY
Squad

Happy Day



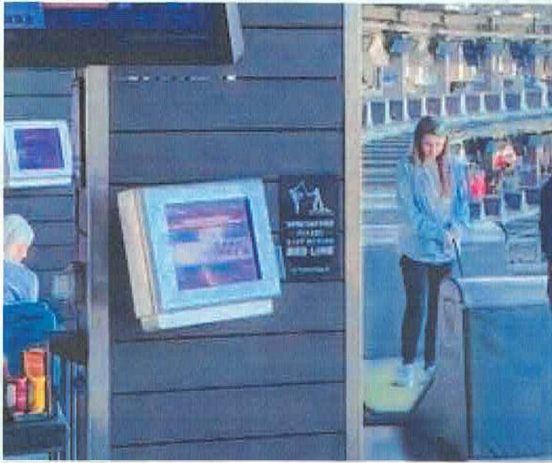
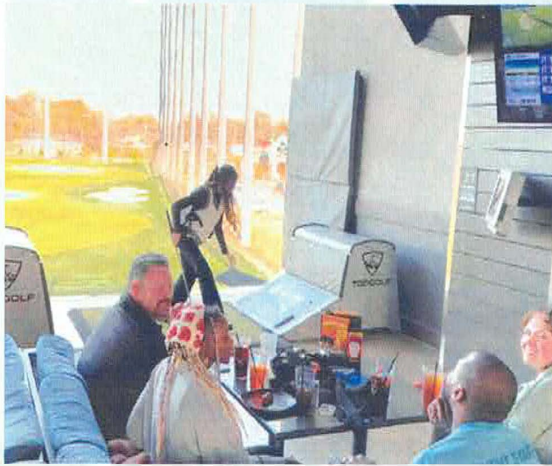


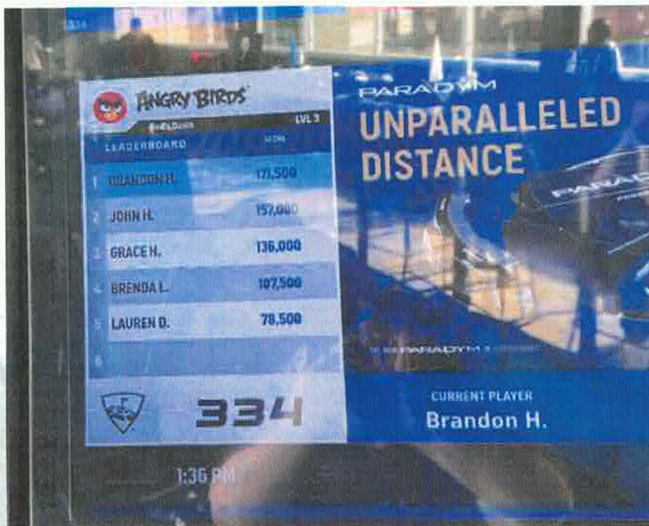
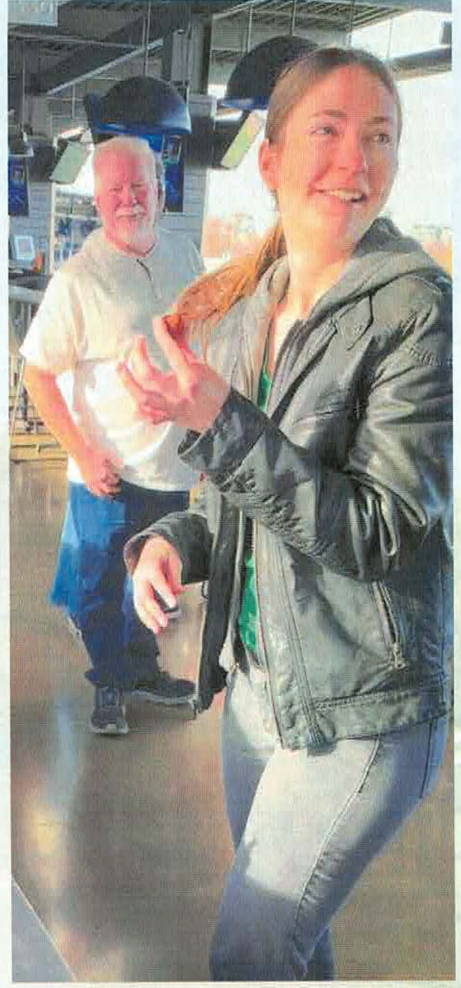


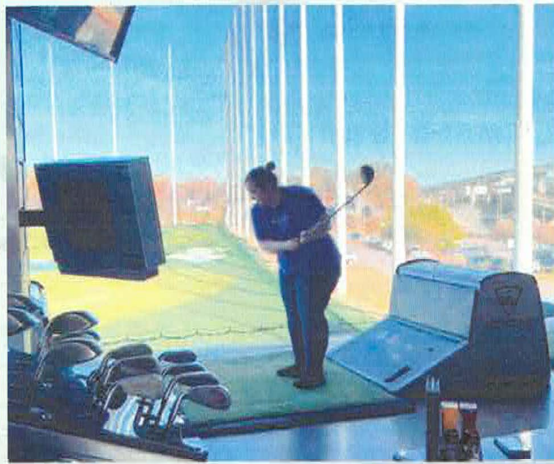
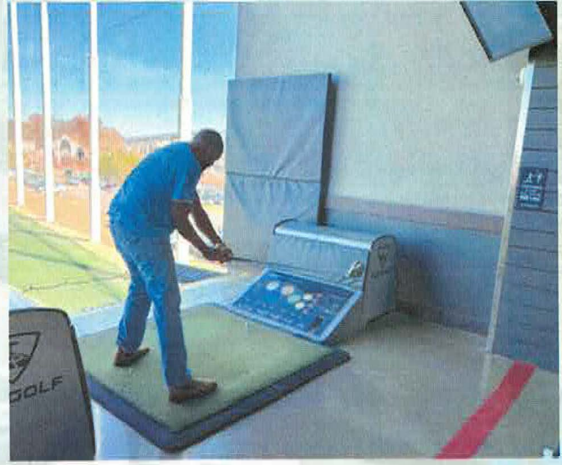
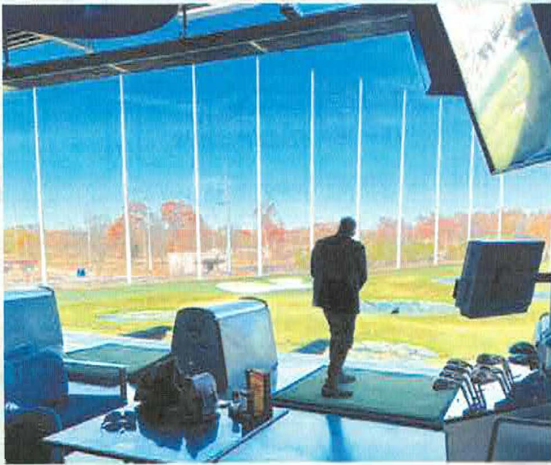


Team Captains













**From all the Staff
Thank You!**

Vestavia council approves mass grading of former coal mines at Sicard Hollow Athletic Complex

BY **LOYD MCINTOSH**

NOVEMBER 27, 2023



This map shows potential plans for property next to the Sicard Hollow Athletic Complex, including additional sports fields, a police training facility and library branch.

The Vestavia Hills City Council on Monday night approved a plan to allow the mine reclamation office from the Alabama Department of Labor to begin mass grading efforts on former coal mines on city property within the Sicard Hollow Athletic Complex and adjacent land currently owned by the Liberty Park Joint Venture.

The plan is the first step in a master plan to develop the land for an array of possible uses, including additional sports fields, a police training facility and a new branch for the Vestavia Hills Library.

To complete the project, the city will swap some land with the Liberty Park Joint Venture. Additionally, the project is 100 percent funded through the state's mine reclamation program, which has been a valuable resource for the city in the past.

"The Coal Mine Reclamation Program has been very, very good to our city," Councilman George Pierce said.



VESTAVIA HILLS

A LIFE ABOVE

ASHLEY C. CURRY
Mayor

JEFFREY DOWNES
City Manager

December 14, 2023

Mr. Christopher Gerety
2608 Southminster Road
Vestavia Hills, AL 35243

Dear Christopher:

Congratulations on your appointment to the Vestavia Hills Library Board. At the December 11, 2023 City Council meeting, Resolution 5492 was adopted appointing you for a four-year term, which will end December 31, 2027. I know you will be an asset to this important Board.

The Library Board of Trustees meets monthly, and you will be contacted by the Library in the Forest Director Taneisha Tucker regarding the next meeting. Should you have any questions, you may contact her at (205) 978-0161. I have included a Library Board Member listing for your records.

Again, congratulations. We appreciate your willingness to serve the Vestavia Hills community. We look forward to working with you during your tenure.

Sincerely,

Handwritten signature of Ashley C. Curry in blue ink.

Ashley C. Curry
Mayor

ACC/ja

CC: Taneisha Young-Tucker, Director
Vestavia Hills Library in the Forest

April Jackson-MacLennan, Board Chair

Rebecca Leavings, Vestavia Hills City Clerk

RESOLUTION NUMBER 5492

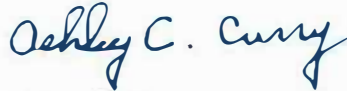
**APPOINTING MEMBERS TO THE
VESTAVIA HILLS LIBRARY BOARD**

**BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF
VESTAVIA HILLS, ALABAMA, AS FOLLOWS:**

WHEREAS, Christopher Gerety is hereby appointed as a member of the City of Vestavia Hills Library Board; and

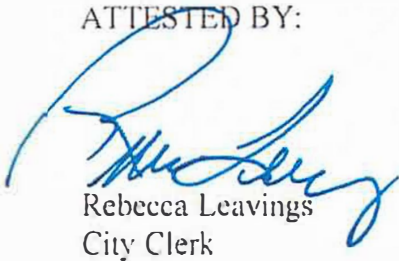
WHEREAS, the said appointment shall be effective January 1, 2024 and shall expire December 31, 2027.

APPROVED AND ADOPTED this the 11th day of December, 2023.



Ashley C. Curry
Mayor

ATTESTED BY:



Rebecca Leavings
City Clerk



VESTAVIA HILLS

A LIFE ABOVE

ASHLEY C. CURRY
Mayor

JEFFREY DOWNES
City Manager

December 14, 2023

Mr. Kevin Archer
2625 Greenmont Drive
Vestavia Hills, AL 35226

Dear Kevin:

Congratulations on your re-appointment to the Vestavia Hills Library Board. At the December 11, 2023 City Council meeting, Resolution 5491 was adopted appointing you to fill the unexpired term of Greg Jones. Your term will end December 31, 2024. I know you will continue to be an asset to this important Board.

Again, congratulations. We appreciate your willingness to serve the Vestavia Hills community. We look forward to working with you during your tenure.

Sincerely,

Ashley C. Curry
Mayor

ACC/ja

CC: Taneisha Young-Tucker, Director
Vestavia Hills Library in the Forest

April Jackson-MacLennan, Board Chair

Rebecca Leaving, City Clerk

RESOLUTION NUMBER 5491

**APPOINTING A MEMBER TO THE
VESTAVIA HILLS LIBRARY BOARD TO
FILL AN UNEXPIRED TERM**

**BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF
VESTAVIA HILLS, ALABAMA, AS FOLLOWS:**

WHEREAS, a current member of the Vestavia Hills Library Board submitted a resignation from his appointment due to circumstances beyond his control; and

WHEREAS, Kevin Archer is hereby appointed as a member of the City of Vestavia Hills Library Board to fill the unexpired term of Greg Jones; and

WHEREAS, the said appointment shall be effective immediately and shall expire December 31, 2024.

APPROVED AND ADOPTED this the 11th day of December, 2023.



Ashley C. Curry
Mayor

ATTESTED BY:



Rebecca Leavings
City Clerk

VHPL Statistics Report

October 2023

	Current Year 2023	Previous Year 2022	% Change For 2023	Value Change For 2023
Total Days Open	31	31	0.00%	0
Total Hours Open	274	272	0.74%	2

Library Visits

Gate Count	26,220	24,359	7.64%	1,861
Curbside Appointments	9	5	80.00%	4
Offsite Program Visits (open to the public)	1	0	100.00%	1
Outreach Visits (schools, daycares, private facilities)			0.00%	0
Adult	1	1	0.00%	0
Teens	0	0	0.00%	0
Children	1	0	100.00%	1
Website Visits	12,000	12,394	-3.18%	(394)
Mobile App Sessions	1,108	870	27.36%	238
Total Library Visits	39,340	37,629	4.55%	1,711

VHPL Statistics Report

October 2023

Programs and Events

	2023		2022	
	Programs	Attendance	Programs	Attendance
Adult				
In person	10	218	11	245
Virtual and Passive	0	0	0	0
Total Adult Programs	10	218	11	245
Change %	-9%	-11%	All Programs	
Change Value	-1	-27		

	Programs	Attendance	Programs	Attendance
	Teens			
In person	15	103	13	70
Virtual and Passive	0	0	1	5
Total Teen Programs	15	103	14	75
Change %	7%	37%	All Programs	
Change Value	1	28		

	Programs	Attendance	Programs	Attendance
	Children			
In person	31	1,455	29	644
Virtual and Passive	0	0	0	0
Total Children's Programs	31	1,455	29	644
Change %	7%	126%	All Programs	
Change Value	2	811		

	Programs	Attendance	Programs	Attendance
	Makerspace			
In person	7	14	6	107
Virtual and Passive	0	0	0	0
Total Makerspace Programs	7	14	6	107
Change %	17%	-87%	All Programs	
Change Value	1	-93		

	Programs	Attendance	Programs	Attendance
	Technology			
In person	8	64	8	56
Virtual and One on one	1	31	1	46
Total Technology Programs	9	95	9	102
Change %	0%	-7%	All Programs	
Change Value	0	-7		

	Programs	Attendance	Programs	Attendance
	In Person ONLY Events			
Special Community Events	1	1,900	0	0
Tours	0	0	0	0
Total Other	1	1,900	0	0
Change %	0%	0%	All Programs	
Change Value	1	1,900		

	Programs	Attendance	Programs	Attendance
	Total Programs and Events	73	3,785	69
Change %	6%	223%	All Programs	
Change Value	4	2,612		
	2023		2022	

VHPL Statistics Report

October 2023

Current Year	Previous Year	% Change For	Value Change For
2023	2022	2023	2023

Services

Borrowed from Other Libraries	1,984	1,908	3.98%	76
Coffee	117	60	95.00%	57
Holds for Liberty Park Lockers	187	200	-6.50%	-13
Interlibrary Loans	6	39	-84.62%	-33
Loans to Other Libraries	1,867	1,686	10.74%	181
Notary Service	9	7	28.57%	2
Passports	91	104	-12.50%	-13
Public Computer Usage	5,056	4,658	8.54%	398
Reserves	377	352	7.10%	25
Self-Checkout Machine Usage	10,459	10,854	-3.64%	-395
Test Proctoring	13	9	44.44%	4
Voter Registration	0	1	-100.00%	-1
Wireless Network Usage	4,109	3,686	11.48%	423
Reference Questions Total (Then By Department) - AutoCALC	2,746	3,209	-14.43%	-463
Adult	1,134	1,181	-3.98%	-47
Teens	685	738	-7.18%	-53
Children	595	998	-40.38%	-403
Technology	240	218	10.09%	22
Makerspace	92	74	24.32%	18
Total Services	29,767	29,982	-0.72%	-215

Memberships

Adult Residents	64	57	12.28%	7
Child Residents	9	23	-60.87%	-14
Adult Non-Residents	51	38	34.21%	13
Child Non-Residents	2	1	100.00%	1
Out of County	2	0	200.00%	2
Total Memberships	128	119	7.56%	9

Meeting Room Use

	Rented 2023	Attendees 2023	Rented 2022	Attendees 2022
Community Room	9	423	12	520
Historical Room	2	16	0	0
Tree House	2	9	4	55
Children's Program	2	40	1	12
Outdoor Classroom	0	0	0	0
Rooftop Garden	1	50	0	0
Total Rental Usage	16	538	17	587

Study Room Use

	Checked Out	Users
All Rooms	366	588
Total Study Room Usage	366	588

VHPL Statistics Report

October 2023

Current Year	Previous Year	% Change For	Value Change For
2023	2022	2023	2023

Library Materials Usage

Physical Book Circulation				
Adult Books	5,426	5,095	6.50%	331
Adult Large Print	1,370	1,188	15.32%	182
Teen Books	1,442	1,301	10.84%	141
Children's Books	10,491	10,598	-1.01%	-107
Total Physical Books	18,729	18,182	3.01%	547

Physical Non-Book Circulation				
Adult Non-Fiction DVDs / Roku	143	93	53.76%	50
Adult Audiobooks	277	341	-18.77%	-64
Adult Blu-rays	281	262	7.25%	19
Adult DVDs	1,596	1,961	-18.61%	-365
Adult Games and Puzzles	23	18	27.78%	5
Adult Launchpads	6	0	600.00%	6
Adult Magazines	46	89	-48.31%	-43
Adult Mixed Media	2	16	-87.50%	-14
Adult Music	221	209	5.74%	12
Adult Self-playing Audio	1	9	-88.89%	-8
Adult WiFi-Hotspots	60	76	-21.05%	-16
Adult Other: Kits	4	0	400.00%	4
Adult Other: Hammocks	0	5	-100.00%	-5
Adult Other: Walking Sticks	0	0	0.00%	0
Total Adult Physical Non-Book Circulation	2,660	3,079	-13.61%	-419

Teen Non-Book Circulation				
Teen Audiobooks	2	18	-88.89%	-16
Teen Blu-rays	66	46	43.48%	20
Teen DVDs	187	232	-19.40%	-45
Teen Games	384	405	-5.19%	-21
Teen Other: Specify	0	0	0.00%	0
Total Teen Physical Non-Book Circulation	639	701	-8.84%	-62

Children's Non-Book Circulation				
Children's Audiobooks	65	38	71.05%	27
Children's Augmented Reality	8	33	-75.76%	-25
Children's Blu-rays	42	34	23.53%	8
Children's DVDs	743	785	-5.35%	-42
Children's Launchpads	62	60	3.33%	2
Children's Magazines	14	29	-51.72%	-15
Children's Mixed Media	533	646	-17.49%	-113
Children's Music	29	13	123.08%	16
Children's Self-playing Audio	29	23	26.09%	6
Children's Views	9	14	-35.71%	-5
Children's Other: Kits	3	3	0.00%	0
Total Children's Physical Non-Book Circulation	1,537	1,678	-8.40%	-141

VHPL Statistics Report

October 2023

Current Year	Previous Year	% Change For	Value Change For
2023	2022	2023	2023

Library Materials Usage (cont.)

Adult Digital Usage				
Adult eBooks (Overdrive & Hoopla)	3,983	3,953	0.76%	30
Adult Downloadable Graphic Novels (Hoopla)	39	18	116.67%	21
Adult Downloadable Audiobooks (Overdrive & Hoopla)	5,436	4,190	29.74%	1,246
Adult Downloadable Music (Hoopla)	58	75	-22.67%	-17
Adult Downloadable Movies and Documentaries/TV (Hoopla & Kanopy)	448	463	-3.24%	-15
Adult Downloadable Magazines	1,592	538	195.91%	1,054
Adult Digital Usage Total	11,556	9,237	25.11%	2,319

Teen Digital Usage				
Teen eBooks (Overdrive)	586	462	26.84%	124
Teen Downloadable Audiobooks (Overdrive)	323	256	26.17%	67
Teen Digital Usage Total	909	718	26.60%	

Children's Digital Usage				
Children's eBooks (Overdrive & Hoopla)	1,210	845	43.20%	365
Children's Downloadable Graphic Novels (Hoopla)	27	30	-10.00%	-3
Children's Downloadable Audiobooks (Overdrive & Hoopla)	563	537	4.84%	26
Children's Downloadable Music (Hoopla)	8	19	-57.89%	-11
Children's Downloadable Movies/TV (Hoopla)	39	22	77.27%	17
Children's Digital Usage Total	1,847	1,453	27.12%	394

Circulation Totals By Category

These Values Are Auto-Calculated Based On Category Totals

Books	18,729	18,182	3.01%	547
Adult Non-Books	2,660	3,079	-13.61%	-419
Teen Non-Books	639	701	-8.84%	-62
Children's Non-Books	1,537	1,678	-8.40%	-141
Adult Digital Usage	11,556	9,237	25.11%	2,319
Teen Digital Usage	909	718	26.60%	191
Children's Digital Usage	1,847	1,453	27.12%	394
Total Library Materials Usage	37,877	35,048	8.07%	2,829

VHPL Statistics Report

October 2023

Current Year	Previous Year	% Change For	Value Change For
2023	2022	2023	2023

Electronic Retrieval Sessions / Database Usage

Alabama Virtual Library	0	0	0.00%	0
Ancestry	0	0	0.00%	0
Creative Bug	56	20	180.00%	36
Niche Academy	2	11	-81.82%	-9
Reference USA	0	0	0.00%	0
Universal Class	29	20	45.00%	9
Other Databases	721	558	29.21%	163
Total Electronic Retrieval Sessions	808	609	32.68%	199

Marketing

YouTube	2,800	809	246.11%	1,991
Facebook: Daily Page Engaged Users	10,694	8,911	20.01%	1,783
Facebook: Daily Total Reach	0	0	0.00%	0
Instagram	1,902	1,597	19.10%	305
TikTok	2,334	5,691	-58.99%	-3,357
Twitter	1,192	1,227	-2.85%	-35
Newsletter Subscribers	189	2,912	-93.51%	-2,723
Marketing Total	19,111	21,147	-9.63%	-2,036

Library Holdings

Book Volumes	69,481	69,476	0.01%	5
Serial Volumes	86	214	-59.81%	-128
Audiobooks	3,498	3,627	-3.56%	-129
Digital Audiobooks	119,170	105,306	13.17%	13,864
Music CDs	2,377	3,022	-21.34%	-645
DVDs and Blu-rays	10,311	11,048	-6.67%	-737
Other	191	198	-3.54%	-7
Library Holdings Total	205,114	192,891	6.34%	12,223

Volunteers

	# Volunteers	Hrs Worked
Acquisitions	0	0
Adult	0	0
Children's	0	0
Circulation	0	0
Technology	1	3
Teens	2	10
Volunteers Total	3	13

Staff Training By Department

Acquisitions	3	2	50.00%	1
Administration	0	0	0.00%	0
Adult	11	7	57.14%	4
Children's	1	2	-50.00%	-1
Circulation	0	0	0.00%	0
Technology	1	0	100.00%	1
Teens	0	0	0.00%	0
Staff Training Total	16	11	45.45%	5

VHPL Statistics Report November 2023

November 2023

	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
Hours	2023	2022	2023	2023	2023	2022	2023	2023
Total Days Open	28	28	0.00%	0	59	59	0.00%	0
Total Hours Open	242	244	-0.82%	-2	547	547	0.00%	0

Library Visits

Gate Count	24,979	23,199	7.67%	1,780	51,199	47,558	7.66%	3,641
Curbside Appointments	9	8	12.50%	1	18	13	38.46%	5
Offsite Program Visits (open to the public)	1	0	1.00%	1	2	0	2.00%	2
Outreach Visits (schools, daycares, private facilities)			0.00%	0	0	0	0.00%	0
Adult	1	1	0.00%	0	2	2	0.00%	0
Teens	0	0	0.00%	0	0	0	0.00%	0
Children	1	1	0.00%	0	2	1	100.00%	1
Website Visits	11,744	10,940	7.35%	804	23,744	23,334	1.76%	410
Mobile App Sessions	1,045	777	43.74%	318	2,153	1,597	34.82%	556
Total Library Visits	37,780	34,876	8.33%	2,904	77,120	72,505	6.37%	4,615

VHPL Statistics Report November 2023

Programs and Events	2023		2022		YTD 2023		YTD 2022	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Adult								
In person	9	167	8	178	19	385	19	423
Virtual and Passive	0	0	1	8	0	0	1	8
Total Adult Programs	9	167	9	186	19	385	20	431
Change %	0%	-10%	All Programs		-5%	-11%	All Programs	
Change Value	0	-19	All Programs		-1	-46	All Programs	
Teens								
In person	13	77	10	54	28	180	23	124
Virtual and Passive	0	0	0	0	0	0	1	5
Total Teen Programs	13	77	10	54	28	180	24	129
Change %	30%	43%	All Programs		17%	40%	All Programs	
Change Value	3	23	All Programs		4	51	All Programs	
Children								
In person	26	583	29	772	57	2,038	58	1,416
Virtual and Passive	0	0	1	7	0	0	1	7
Total Children's Programs	26	583	30	779	57	2,038	59	1,423
Change %	-13%	-25%	All Programs		-3%	43%	All Programs	
Change Value	-4	-196	All Programs		-2	615	All Programs	
Makerspace								
In person	7	12	4	6	14	26	10	113
Virtual and Passive	0	0	0	0	0	0	0	0
Total Makerspace Programs	7	12	4	6	14	26	10	113
Change %	75%	100%	All Programs		40%	-77%	All Programs	
Change Value	3	6	All Programs		4	-87	All Programs	
Technology								
In person	3	1	3	6	11	65	11	62
Virtual and One on one	1	25	1	38	2	56	2	84
Total Technology Programs	4	26	4	44	13	121	13	146
Change %	0%	-41%	All Programs		0%	-17%	All Programs	
Change Value	0	-18	All Programs		0	-25	All Programs	
Other								
Tours	0	0	0	0	0	0	0	0
Total Other	0	0	0	0	0	0	0	0
Change %	0%	0%	All Programs		0%	0%	All Programs	
Change Value	0	0	All Programs		0	0	All Programs	
Outreach Events								
City Events	1	1,800	0	0	2	3,700	0	0
Chamber of Commerce	0	0	0	0	0	0	0	0
Cabaha Heights	0	0	0	0	0	0	0	0
Liberty Park	1	75	0	0	1	75	0	0
Total Outreach Events	2	1,875	0	0	3	3,775	0	0
Change %	0%	0%	All Programs		0%	0%	All Programs	
Change Value	2	1,875	All Programs		3	3,775	All Programs	
Total Programs and Events								
	61	2,740	57	1,069	134	6,525	126	2,242
Change %	7%	156%	All Programs		14%	313%	All Programs	
Change Value	4	1,671	All Programs		8	3,342	All Programs	
	2023		2022		YTD2023		YTD2022	

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Services	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2022	2023	2023	2023	2022	2023	2023
Borrowed from Other Libraries	1,817	1,590	14.28%	227	3,801	3,498	8.66%	303
Coffee	102	40	155.00%	62	219	100	119.00%	119
Holds for Liberty Park Lockers	194	200	-3.00%	-6	381	400	-4.75%	-19
Interlibrary Loans	17	39	-56.41%	-22	23	78	-70.51%	-55
Loans to Other Libraries	1,699	1,745	-2.64%	-46	3,566	3,431	3.93%	135
Notary Service	8	2	300.00%	6	17	9	88.89%	8
Passports	88	124	-29.03%	-36	179	228	-21.49%	-49
Public Computer Usage	5,187	4,583	13.18%	604	10,243	9,241	10.84%	1,002
Reserves	340	301	12.96%	39	717	653	9.80%	64
Self-Checkout Machine Usage	10,245	10,282	-0.36%	-37	20,704	21,136	-2.04%	-432
Test Proctoring	15	7	114.29%	8	28	16	75.00%	12
Voter Registration	0	0	0.00%	0	0	1	-100.00%	-1
Wireless Network Usage	4,188	3,691	13.47%	497	8,297	7,377	12.47%	920
Reference Questions Total (Then By Department) - AutoCALC	0	2,940	-100.00%	-2,940	2,746	6,149	-55.34%	-3,403
Adult	1,154	962	19.96%	192	2,288	2,143	6.77%	145
Teens	655	698	-6.16%	-43	1,340	1,436	-6.69%	-96
Children	602	987	-39.01%	-385	1,197	1,985	-39.70%	-788
Technology	219	208	5.29%	11	459	426	7.75%	33
Makerspace	27	85	-68.24%	-58	119	159	-25.16%	-40
Total Services	26,557	28,484	-6.77%	-1,927	56,324	58,466	-3.66%	-2,142

Memberships

Adult Residents	57	58	-1.72%	-1	121	115	5.22%	6
Child Residents	16	14	14.29%	2	25	37	-32.43%	-12
Adult Non-Residents	45	32	40.63%	13	96	70	37.14%	26
Child Non-Residents	1	0	1.00%	1	3	1	200.00%	2
Out of County	4	1	300.00%	3	6	1	500.00%	5
Total Memberships	123	105	17.14%	18	251	224	12.05%	-5,701

Meeting Room Use

	Rented	Attendees	Rented	Attendees	YTD Rent	YTD Attend	Rented	Attendees
	2023	2023	2022	2022	2023	2023	2022	2022
Community Room	8	412	9	487	17	835	21	1,007
Historical Room	0	0	0	0	2	16	0	0
Tree House	2	19	6	82	4	28	10	137
Children's Program	6	88	0	0	8	128	1	12
Outdoor Classroom	0	0	0	0	0	0	0	0
Rooftop Garden	0	0	0	0	1	50	0	0
Total Rental Usage	16	519	15	569	32	1,057	32	1,156

Study Room Use

	Checked Out	Users	Checked Out	Users	YTD Chk Out	YTD Users	YTD Chk Out	YTD Users
	2023	2023	2022	2022	2023	2023	2022	2022
All Rooms	364	566	291	422	730	1,154	291	422
Total Study Room Usage	364	566	291	422	730	1,154	291	422

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Library Materials Usage - Physical

	Current 2023	Previous 2023	% Chg 2023	Value Chg 2023	YTD 2023	YTD 2022	% Chg 2023	Value Chg 2023
Physical Book Circulation								
Adult Books	5,016	4,976	0.80%	40	10,442	10,071	3.68%	371
Adult Large Print	1,160	1,156	0.35%	4	2,530	2,344	7.94%	186
Teen Books	1,356	1,269	6.86%	87	2,798	2,570	8.87%	228
Children's Books	9,990	10,579	-5.57%	-589	20,481	21,177	-3.29%	-696
Total Physical Books	17,522	17,980	-2.55%	-458	36,251	36,162	0.25%	89

Adult Physical Non-Book Circulation

Non-Fiction DVDs / Roku	116	73	58.90%	43	259	166	56.02%	93
Audiobooks	281	308	-8.77%	-27	558	649	-14.02%	-91
Blu-rays	277	250	10.80%	27	558	512	8.98%	46
DVDs	1,515	1,513	0.13%	2	3,111	3,474	-10.45%	-363
Games and Puzzles	22	21	4.76%	1	45	39	15.38%	6
Launchpads	5	0	5.00%	5	11	0	11.00%	11
Magazines	40	55	-27.27%	-15	86	144	-40.28%	-58
Mixed Media	2	14	-85.71%	-12	4	30	-86.67%	-26
Music	188	323	-41.80%	-135	409	532	-23.12%	-123
Self-playing Audio	0	7	-100.00%	-7	1	16	-93.75%	-15
WiFi-Hotspots	53	90	-41.11%	-37	113	166	-31.93%	-53
Other: Kits	1	0	1.00%	1	5	0	5.00%	5
Other: Hammocks	0	0	0.00%	0	0	5	-100.00%	-5
Other: Walking Sticks	0	0	0.00%	0	0	0	0.00%	0
Total Adult Physical Non-Book Circulation	2,500	2,654	-5.80%	-36	5,160	5,733	-9.99%	-53

Teen Non-Book Circulation

Teen Audiobooks	8	22	-63.64%	-14	10	40	-75.00%	-30
Teen Blu-rays	70	57	22.81%	13	136	103	32.04%	33
Teen DVDs	249	272	-8.46%	-23	436	504	-13.49%	-68
Teen Games	419	378	10.85%	41	803	783	2.55%	20
Teen Other: Specify	0	0	0.00%	0	0	0	0.00%	0
Total Teen Physical Non-Book Circulation	746	729	2.33%	17	1,385	1,430	-3.15%	-45

Children's Non-Book Circulation

Audiobooks	44	39	12.82%	5	109	77	41.56%	32
Augmented Reality	5	28	-82.14%	-23	13	61	-78.69%	-48
Blu-rays	52	29	79.31%	23	94	63	49.21%	31
DVDs	876	573	52.88%	303	1,619	1,358	19.22%	261
Launchpads	29	70	-58.57%	-41	91	130	-30.00%	-39
Magazines	17	25	-32.00%	-8	31	54	-42.59%	-23
Mixed Media	530	576	-7.99%	-46	1,063	1,222	-13.01%	-159
Music	20	14	42.86%	6	49	27	81.48%	22
Self-playing Audio	42	32	31.25%	10	71	55	29.09%	16
Views	24	3	700.00%	21	33	17	94.12%	16
Other: Kits	6	5	20.00%	1	9	8	12.50%	1
Total Children's Physical Non-Book Circulation	1,645	1,394	18.01%	251	3,182	3,072	3.58%	110

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Library Materials Usage - Digital

	Current 2023	Previous 2023	% Chg 2022	Value Chg 2022	YTD 2023	YTD 2023	% Chg 2022	Value Chg 2022
Adult Digital Usage								
eBooks (Overdrive & Hoopla)	3,756	3,628	3.53%	128	7,739	7,581	2.08%	158
Graphic Novel Downloads (Hoopla)	58	25	132.00%	33	97	43	125.58%	54
Audiobook Downloads (Overdrive & Hoopla)	5,229	3,954	32.25%	1,275	10,665	8,144	30.96%	2,521
Downloadable Music (Hoopla)	49	67	-26.87%	-18	107	142	-24.65%	-35
Movies/Documentaries/TV Downloads (Hoopla & Kanopy)	420	499	-15.83%	-79	868	962	-9.77%	-94
Magazine Downloads	1,440	421	242.04%	1,019	3,032	959	216.16%	2,073
Adult Digital Usage Total	10,952	8,594	27.44%	2,358	22,508	17,831	26.23%	4,677
Teen Digital Usage								
Teen eBooks (Overdrive)	557	511	9.00%	46	1,143	973	17.47%	170
Teen Audiobook Downloads (Overdrive)	373	294	26.87%	79	696	550	26.55%	146
Teen Digital Usage Total	930	805	15.53%	125	1,839	1,523	20.75%	316
Children's Digital Usage								
eBooks (Overdrive & Hoopla)	1,047	780	34.23%	267	2,257	1,625	38.89%	632
Graphic Novel Downloads (Hoopla)	19	41	-53.66%	-22	46	71	-35.21%	-25
Audiobook Downloads (Overdrive & Hoopla)	561	471	19.11%	90	1,124	1,008	11.51%	116
Downloadable Music (Hoopla)	9	3	200.00%	6	17	22	-22.73%	-5
Movies/TV Downloads (Hoopla)	38	37	2.70%	1	77	59	30.51%	18
Children's Digital Usage Total	1,674	1,332	25.68%	342	3,521	2,785	26.43%	736
Circulation Totals By Category								
Books	17,522	17,980	-2.55%	-458	36,251	36,162	0.25%	89
Adult Non-Books	2,500	2,654	-5.80%	-154	5,160	5,733	-9.99%	-573
Teen Non-Books	746	729	2.33%	17	1,385	1,430	-3.15%	-45
Children's Non-Books	1,645	1,394	18.01%	251	3,182	3,072	3.58%	110
Adult Digital Usage	10,952	8,594	27.44%	2,358	22,508	17,831	26.23%	4,677
Teen Digital Usage	930	805	15.53%	125	1,839	1,523	20.75%	316
Children's Digital Usage	1,674	1,332	25.68%	342	3,521	2,785	26.43%	736
Total Library Materials Usage	35,969	33,488	7.41%	2,481	73,846	68,536	7.75%	5,310

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Electronic Retrieval Sessions / Database Usage	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2023	2022	2022	2023	2023	2022	2022
Alabama Virtual Library	0	0	0.00%	0	0	0	0.00%	0
Ancestry	0	0	0.00%	0	0	0	0.00%	0
Creative Bug	18	54	-66.67%	-36	74	74	0.00%	0
Niche Academy	2	0	2.00%	2	4	11	-63.64%	-7
Reference USA	0	0	0.00%	0	0	0	0.00%	0
Universal Class	44	25	76.00%	19	73	45	62.22%	28
Other Databases	640	157	40.04%	183	1,361	1,015	34.09%	346
Total Electronic Retrieval Sessions	704	536	31.34%	168	1,512	1,145	32.05%	367

Marketing								
YouTube Views: Main	207	253	-18.18%	-46	3,007	1,062	183.15%	1,945
YouTube Views: Kids	0	0	0.00%	0	0	0	0.00%	0
Facebook Reach: Main	10,670	7,805	36.71%	2,865	10,670	7,805	36.71%	2,865
Facebook Reach: Kids	0	0	0.00%	0	0	0	0.00%	0
Instagram Users: Main	1,910	1,624	17.61%	286	3,812	3,221	18.35%	591
Instagram Users: Kids	0	0	0.00%	0	0	0	0.00%	0
TikTok: Teens	1,488	3,676	-59.52%	-2,188	3,822	9,367	-59.20%	-5,545
LinkedIn		0	0.00%	0	0	0	0.00%	0

Library Holdings								
Book Volumes	69,567	70,361	-1.13%	-794	139,048	139,837	-0.56%	-789
Serial Volumes	86	246	-65.04%	-160	172	460	-62.61%	-288
Audiobooks	3,576	4,484	-20.25%	-908	7,074	8,111	-12.79%	-1,037
Digital Audiobooks	120,221	92,114	30.51%	28,107	239,391	197,420	21.26%	41,971
Music CDs	2,379	2,976	-20.06%	-597	4,756	5,998	-20.71%	-1,242
DVDs and Blu-rays	10,337	10,921	-5.35%	-584	20,648	21,969	-6.01%	-1,321
Other	190	203	-6.40%	-13	381	401	-4.99%	-20
Library Holdings Total	206,356	181,305	13.82%	25,051	411,470	374,196	9.96%	37,274

Volunteers	Volunteers	Hours	Volunteers	Hours	YTD Vol.	YTD Hours	YTD Vol.	YTD Hours
	2023	2023	2022	2022	2023	2022	2022	2022
Acquisitions	0	0	1	6	0	0	1	6
Adult	0	0	0	0	0	0	0	0
Children's	0	0	0	0	0	0	0	0
Circulation	0	0	0	0	0	0	0	0
Technology	0	0	1	3	1	3	1	3
Teens	3	10	4	20	5	20	4	20
Volunteers Total	3	10						

Staff Training By Department	Staff	Staff	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2022			2023	2022		
Acquisitions	9	6	50.00%	3	12	8	50.00%	4
Administration	0	0	0.00%	0	0	0	0.00%	0
Adult	9	4	125.00%	5	20	11	81.82%	9
Children's	7	2	250.00%	5	8	4	100.00%	4
Circulation	18	5	260.00%	13	18	5	260.00%	13
Technology	4	2	100.00%	2	5	2	150.00%	3
Teens	3	3	0.00%	0	3	3	0.00%	0
Staff Training Total	50	22	127.27%	28	66	33	100.00%	33

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December 2023

	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
Hours	2023	2022	2023	2023	2023	2022	2023	2023
Total Days Open	23	23	0.00%	0	82	82	0.00%	0
Total Hours Open	200	193	3.63%	7	747	740	0.95%	7

Library Visits

Gate Count	22,797	22,450	1.55%	347	73,996	70,008	5.70%	3,988
Curbside Appointments	11	13	-15.38%	(2)	29	26	11.54%	3
Offsite Program Visits (open to the public)	0	0	0.00%	0	2	0	2.00%	2
Outreach Visits (schools, daycares, private facilities)	0	0	0.00%	0	0	0	0.00%	0
Adult	1	1	0.00%	0	3	3	0.00%	0
Teens	0	0	0.00%	0	0	0	0.00%	0
Children	1	0	1.00%	1	3	1	200.00%	2
Website Visits	12,000	11,403	5.24%	597	35,744	34,737	2.90%	1,007
Mobile App Sessions	935	815	14.72%	120	3,088	2,412	28.03%	676
Total Library Visits	35,745	34,682	3.06%	1,063	112,865	107,187	5.30%	5,678

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Programs and Events

	2023		2022		YTD 2023		YTD 2022	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Adult								
In person	9	117	5	95	28	502	24	518
Virtual and Passive	0	0	1	20	0	0	2	28
Total Adult Programs	9	117	6	115	28	502	26	546
Change %	50%	2%	All Programs		8%	-8%	All Programs	
Change Value	3	2	All Programs		2	-44	All Programs	
Teens								
In person	17	267	16	314	45	447	39	438
Virtual and Passive	0	0	0	0	0	0	1	5
Total Teen Programs	17	267	16	314	45	447	40	443
Change %	6%	-15%	All Programs		13%	1%	All Programs	
Change Value	1	-47	All Programs		5	4	All Programs	
Children								
In person	15	457	15	382	72	2,495	73	1,798
Virtual and Passive	0	0	1	275	0	0	2	282
Total Children's Programs	15	457	16	657	72	2,495	75	2,080
Change %	-6%	-30%	All Programs		-4%	20%	All Programs	
Change Value	-1	-200	All Programs		-3	415	All Programs	
Makerspace								
In person	4	7	0	0	18	33	10	113
December Photo Studio	1	198	1	80	1	198	1	80
Total Makerspace Programs	5	205	1	80	19	231	11	193
Change %	400%	156%	All Programs		73%	20%	All Programs	
Change Value	4	125	All Programs		8	38	All Programs	
Technology								
In person	0	0	0	0	11	65	11	62
Virtual and One on one	1	16	0	47	3	72	2	131
Total Technology Programs	1	16	0	47	14	137	13	193
Change %	0%	-66%	All Programs		8%	-29%	All Programs	
Change Value	1	-31	All Programs		1	-56	All Programs	
Other								
Tours	0	0	0	0	0	0	0	0
Total Other	0	0	0	0	0	0	0	0
Change %	0%	0%	All Programs		0%	0%	All Programs	
Change Value	0	0	All Programs		0	0	All Programs	
Outreach Events								
City Events	3	582	0	0	5	4,282	0	0
Chamber of Commerce	3	6,950	0	0	3	6,950	0	0
Cabaha Heights	1	2,100	0	0	1	2,100	0	0
Liberty Park	2	350	0	0	3	425	0	0
Total Outreach Events	9	9,982	0	0	12	13,757	0	0
Change %	0%	0%	All Programs		0%	0%	All Programs	
Change Value	9	9,982	All Programs		12	13,757	All Programs	
Total Programs and Events								
	56	11,044	39	1,213	190	17,569	165	3,455
Change %	44%	810%	All Programs		87%	1621%	All Programs	
Change Value	17	9,831	All Programs		34	19,662	All Programs	
	2023		2022		YTD2023		YTD2022	

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Services	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2022	2023	2023	2023	2022	2023	2023
Borrowed from Other Libraries	1,488	1,645	-9.54%	-157	5,289	5,143	2.84%	146
Coffee	70	93	-24.73%	-23	289	193	49.74%	96
Holds for Liberty Park Lockers	160	218	-26.61%	-58	541	618	-12.46%	-77
Interlibrary Loans	22	24	-8.33%	-2	45	102	-55.88%	-57
Loans to Other Libraries	1,564	1,453	7.64%	111	5,130	4,884	5.04%	246
Notary Service	1	2	-50.00%	-1	18	11	63.64%	7
Passports	72	135	-46.67%	-63	251	363	-30.85%	-112
Public Computer Usage	4,289	4,039	6.19%	250	14,532	13,280	9.43%	1,252
Reserves	244	245	-0.41%	-1	961	898	7.02%	63
Self-Checkout Machine Usage	7,205	7,570	-4.82%	-365	27,909	28,706	-2.78%	-797
Test Proctoring	10	27	-62.96%	-17	38	43	-11.63%	-5
Voter Registration	0	1	-100.00%	-1	0	2	-100.00%	-2
Wireless Network Usage	3,592	3,356	7.03%	236	11,889	10,733	10.77%	1,156
Reference Questions Total (Then By Department) - AutoCALC	0	0	0.00%	0	2,746	6,149	-55.34%	-3,403
Adult	957	832	15.02%	125	3,245	2,975	9.08%	270
Teens	680	740	-8.11%	-60	2,020	2,176	-7.17%	-156
Children	450	885	-49.15%	-435	1,647	2,870	-42.61%	-1,223
Technology	104	155	-32.90%	-51	563	581	-3.10%	-18
Makerspace	33	11	200.00%	22	152	170	-10.59%	-18
Total Services	20,941	21,431	-2.29%	-490	77,265	79,897	-3.29%	-2,632

Memberships

Adult Residents	62	39	58.97%	23	183	154	18.83%	29
Child Residents	11	7	57.14%	4	36	44	-18.18%	-8
Adult Non-Residents	47	47	0.00%	0	143	117	22.22%	26
Child Non-Residents	1	2	-50.00%	-1	4	3	33.33%	1
Out of County	0	0	0.00%	0	6	1	500.00%	5
Total Memberships	121	95	27.37%	26	372	319	16.61%	-6,712

Meeting Room Use

	Rented	Attendees	Rented	Attendees	YTD Rent	YTD Attend	Rented	Attendees
	2023	2023	2022	2022	2023	2023	2022	2022
Community Room	8	534	13	704	25	1,369	34	1,711
Historical Room	0	0	0	0	2	16	0	0
Tree House	2	16	0	0	6	44	10	137
Children's Program	4	70	0	0	12	198	1	12
Outdoor Classroom	0	0	0	0	0	0	0	0
Rooftop Garden	0	0	0	0	1	50	0	0
Total Rental Usage	14	620	13	704	46	1,677	45	1,860

Study Room Use

	Checked Out	Users	Checked Out	Users	YTD Chk Out	YTD Users	YTD Chk Out	YTD Users
	2023	2023	2022	2022	2023	2023	2022	2022
All Rooms	250	458	264	448	980	1,612	555	870
Total Study Room Usage	250	458	264	448	980	1,612	555	870

VHPL Statistics Report

December 2023

Library Materials Usage - Physical

	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2022	2023	2023	2023	2022	2023	2023
Physical Book Circulation								
Adult Books	4,486	4,495	-0.20%	-9	14,928	14,566	2.49%	362
Adult Large Print	1,120	1,072	4.48%	48	3,650	3,416	6.85%	234
Teen Books	1,418	1,301	8.99%	117	4,216	3,871	8.91%	345
Children's Books	7,387	7,874	-6.18%	-487	27,868	29,051	-4.07%	-1,183
Total Physical Books	14,411	14,742	-2.25%	-331	50,662	50,904	-0.48%	-242
Adult Physical Non-Book Circulation								
Non-Fiction DVDs / Roku	103	94	9.57%	9	362	260	39.23%	102
Audiobooks	228	288	-20.83%	-60	786	937	-16.12%	-151
Blu-rays	326	226	44.25%	100	884	734	19.78%	146
DVDs	1,460	1,573	-7.18%	-113	4,571	5,047	-9.43%	-476
Games and Puzzles	21	20	5.00%	1	66	59	11.86%	7
Launchpads	2	3	-33.33%	-1	13	3	333.33%	10
Magazines	40	35	14.29%	5	126	179	-29.61%	-53
Mixed Media	4	12	-66.67%	-8	8	42	-80.95%	-34
Music	158	189	-16.40%	-31	567	721	-21.36%	-154
Self-playing Audio	0	4	-100.00%	-4	1	20	-95.00%	19
WiFi-Hotspots	58	69	-15.94%	-11	171	235	-27.23%	64
Other: Kits	0	0	0.00%	0	5	0	5.00%	5
Other: Hammocks	0	0	0.00%	0	0	5	-100.00%	-5
Other: Walking Sticks	0	0	0.00%	0	0	0	0.00%	0
Total Adult Physical Non-Book Circulation	2,400	2,513	-4.50%	-11	7,560	8,246	-8.32%	-64
Teen Non-Book Circulation								
Teen Audiobooks	6	17	-64.71%	-11	16	57	-71.93%	-41
Teen Blu-rays	55	66	-16.67%	-11	191	169	13.02%	22
Teen DVDs	203	241	-15.77%	-38	639	745	-14.23%	-106
Teen Games	477	332	43.67%	145	1,280	1,115	14.80%	165
Teen Other: Specify	0	0	0.00%	0	0	0	0.00%	0
Total Teen Physical Non-Book Circulation	741	656	12.96%	85	2,126	2,086	1.92%	40
Children's Non-Book Circulation								
Audiobooks	39	21	85.71%	18	148	98	51.02%	50
Augmented Reality	11	30	-63.33%	-19	24	91	-73.63%	-67
Blu-rays	34	20	70.00%	14	128	83	54.22%	45
DVDs	587	779	-24.65%	-192	2,206	2,137	3.23%	69
Launchpads	28	35	-20.00%	-7	119	165	-27.88%	-46
Magazines	17	12	41.67%	5	48	66	-27.27%	-18
Mixed Media	518	473	9.51%	45	1,581	1,695	-6.73%	-114
Music	16	21	-23.81%	-5	65	48	35.42%	17
Self-playing Audio	27	27	0.00%	0	98	82	19.51%	16
Views	1	3	-66.67%	-2	34	20	70.00%	14
Other: Kits	1	3	-66.67%	-2	10	11	-9.09%	-1
Total Children's Physical Non-Book Circulation	1,279	1,424	-10.18%	-145	4,461	4,496	-0.78%	-35

VHPL Statistics Report

December 2023

Library Materials Usage - Digital	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2022	2022	2022	2023	2023	2022	2022
Adult Digital Usage								
eBooks (Overdrive & Hoopla)	4,058	3,763	7.84%	295	11,797	11,344	3.99%	453
Graphic Novel Downloads (Hoopla)	46	18	155.56%	28	143	61	134.43%	82
Audiobook Downloads (Overdrive & Hoopla)	5,470	4,271	28.07%	1,199	16,135	12,415	29.96%	3,720
Downloadable Music (Hoopla)	70	74	-5.41%	-4	177	216	-18.06%	-39
Movies/Documentaries/TV Downloads (Hoopla & Kanopy)	406	403	0.74%	3	1,274	1,365	-6.67%	-91
Magazine Downloads	1,527	467	226.98%	1,060	4,559	1,426	219.71%	3,133
Adult Digital Usage Total	11,577	8,996	28.69%	2,581	34,085	26,827	27.05%	7,258
Teen Digital Usage								
Teen eBooks (Overdrive)	544	491	10.79%	53	1,687	1,464	15.23%	223
Teen Audiobook Downloads (Overdrive)	431	299	44.15%	132	1,127	849	32.74%	278
Teen Digital Usage Total	975	790	23.42%	185	2,814	2,313	21.66%	501
Children's Digital Usage								
eBooks (Overdrive & Hoopla)	1,228	829	48.13%	399	3,485	2,454	42.01%	1,031
Graphic Novel Downloads (Hoopla)	23	34	-32.35%	-11	69	105	-34.29%	-36
Audiobook Downloads (Overdrive & Hoopla)	511	542	-5.72%	-31	1,635	1,550	5.48%	85
Downloadable Music (Hoopla)	11	5	120.00%	6	28	27	3.70%	1
Movies/TV Downloads (Hoopla)	55	30	83.33%	25	132	89	48.31%	43
Children's Digital Usage Total	1,828	1,440	26.94%	388	5,349	4,225	26.60%	1,124
Circulation Totals By Category								
Books	14,411	14,742	-2.25%	-331	50,662	50,904	-0.48%	-242
Adult Non-Books	2,400	2,513	-4.50%	-113	7,560	8,246	-8.32%	-686
Teen Non-Books	741	656	12.96%	85	2,126	2,086	1.92%	40
Children's Non-Books	1,279	1,424	-10.18%	-145	4,461	4,496	-0.78%	-35
Adult Digital Usage	11,577	8,996	28.69%	2,581	34,085	26,827	27.05%	7,258
Teen Digital Usage	975	790	23.42%	185	2,814	2,313	21.66%	501
Children's Digital Usage	1,828	1,440	26.94%	388	5,349	4,225	26.60%	1,124
Total Library Materials Usage	33,211	30,561	8.67%	2,650	107,057	99,097	8.03%	7,960

VHPL Statistics Report December 2023

Electronic Retrieval Sessions / Database Usage

	Current	Previous	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2022	2022	2022	2023	2023	2022	2022
Alabama Virtual Library	0	0	0.00%	0	0	0	0.00%	0
Ancestry	0	0	0.00%	0	0	0	0.00%	0
Creative Bug	21	62	-66.13%	-41	95	136	-30.15%	-41
Niche Academy	2	6	-66.67%	-4	6	17	-64.71%	-11
Reference USA	0	0	0.00%	0	0	0	0.00%	0
Universal Class	7	3	133.33%	4	80	48	66.67%	32
Other Databases	324	689	-52.98%	-365	1,685	1,704	-1.12%	-19
Total Electronic Retrieval Sessions	354	760	-53.42%	-406	1,866	1,905	-2.05%	-39

Marketing

YouTube Views: Main	531	2,300	-76.91%	-1,769	3,538	3,362	5.23%	176
YouTube Views: Kids	10	0	10.00%	10	10	0	10.00%	10
Facebook Reach: Main	9,700	13,525	-28.28%	-3,825	20,370	21,330	-4.50%	-960
Facebook Reach: Kids	129	0	129.00%	129	129	0	129.00%	129
Instagram Users: Main	1,935	1,640	17.99%	295	1,935	1,640	17.99%	295
Instagram Users: Kids	59	0	59.00%	59	59	0	59.00%	59
TikTok: Teens	2,574	4,195	-38.64%	-1,621	6,396	13,562	-52.84%	-7,166
Linkedin	60	0	60.00%	60	60	0	60.00%	60

Library Holdings

Book Volumes	69,014	69,565	-0.79%	-551	208,062	209,402	-0.64%	-1,340
Serial Volumes	86	212	-59.43%	-126	258	672	-61.61%	-414
Audiobooks	3,584	3,616	-0.88%	-32	10,658	11,727	-9.12%	-1,069
Digital Audiobooks	121,222	105,647	14.74%	15,575	360,613	303,067	18.99%	57,546
Music CDs	2,379	3,036	-21.64%	-657	7,135	9,034	-21.02%	-1,899
DVDs and Blu-rays	10,325	11,016	-6.27%	-691	30,973	32,985	-6.10%	-2,012
Other	193	192	0.52%	1	574	593	-3.20%	-19
Library Holdings Total	206,803	193,284	6.99%	13,519	618,273	567,480	8.95%	50,793

Volunteers

	Volunteers	Hours	Volunteers	Hours	YTD Vol.	YTD Hours	YTD Vol.	YTD Hours
	2023	2023	2022	2022	2023	2022	2022	2022
Acquisitions	0	0	0	0	0	0	1	6
Adult	0	0	0	0	0	0	0	0
Children's	0	0	0	0	0	0	0	0
Circulation	0	0	0	0	0	0	0	0
Technology	1	6	1	5	2	9	2	8
Teens	2	10	2	4	7	30	6	24
Volunteers Total	3	16						

Staff Training By Department

	Staff	Staff	% Chg	Value Chg	YTD	YTD	% Chg	Value Chg
	2023	2022			2023	2022		
Acquisitions	2	2	0.00%	0	14	10	40.00%	4
Administration	2	2	0.00%	0	2	2	0.00%	0
Adult	3	8	-62.50%	-5	23	19	21.05%	4
Children's	6	6	0.00%	0	14	10	40.00%	4
Circulation	9	10	-10.00%	-1	27	15	80.00%	12
Technology	2	2	0.00%	0	7	4	75.00%	3
Teens	3	3	0.00%	0	6	6	0.00%	0
Staff Training Total	27	33	-18.18%	-6	93	66	40.91%	27

PINNACLE BANK

ACCT. # 1560062488

* DONATION ACCOUNT
FUND 13

Month Ending: 31-Oct-23

BEGINNING LEDGER/CK BK BAL	\$	433,701.36	LEDGER BALANCE
Deposits:	\$	9.40	(Payouts Cantaloupe)
	\$	6,130.37	(PASSPORT Revenue)
	\$	-	(Foundation Donations)
	\$	-	(CCD payment Deposits)
Bank Fees	\$	(10.99)	(ePay PPD Cantaloupe System)
Bank Fees	\$	-	(Check Orders Harland Clarke)
Bank Fees	\$	(76.03)	(Svc Charge - Fees Sep TSYS CCD)
Bank Fees	\$	-	(Verification of Deposit/Carr Riggs Ingram)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.	Acct #	Line Item
10/12	10/10	4124	Sam's	\$ (881.57)	5940	Comm Inv
10/19	10/16	4125	Publix	\$ (31.76)	5940	Comm Inv
10/19	10/16	4126	Publix	\$ (42.10)	5940	Comm Inv
10/20	10/17	4127	Publix	\$ (36.17)	5940	Comm Inv
10/25	10/23	4128	WalMart	\$ (30.23)	5940	Comm Inv

* Break in number sequence

Ending Balance: \$ (1,021.83) (ledger / check book)

O/C (written-not cleared)

O/C Expenditures: _____

DEPOSITS IN TRANSIT

\$ -

Ending bank balance

\$ 438,732.28

O/C = (outstanding checks)



Date 10/31/23 Page 1
 Primary Account 1560062488
 Enclosures 5

CITY OF VESTAVIA HILLS
 PUBLIC LIBRARY DONATION ACCOUNT
 TANEISHA TUCKER
 1032 MONTGOMERY HIGHWAY
 VESTAVIA HILLS AL 35216

PINNACLE BANK
 Loyal Leadership, Local Decision Making and Superior Service

*****CHECKING ACCOUNT*****

Account Title: CITY OF VESTAVIA HILLS
 PUBLIC LIBRARY DONATION ACCOUNT
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	5
Account Number	1560062488	Statement Dates	10/02/23 thru 10/31/23
Previous Balance	433,701.36	Days This Statement Period	30
30 Deposits/Credits	6,139.77	Average Ledger	436,917.08
7 Checks/Charges	1,108.85	Average Collected	436,788.25
Service Charge	.00		
Interest Paid	.00		
Current Balance	438,732.28		

DEPOSITS AND ADDITIONS

Date	Description	Amount
10/02	PYMT PROC TSYS CCD 84870052531161	33.11
10/02	PYMT PROC TSYS CCD 84870052531161	47.85
10/03	PYMT PROC TSYS CCD 84870052531161	160.56
10/04	PYMT PROC TSYS CCD 84870052531161	23.00
10/05	PYMT PROC TSYS CCD 84870052531161	38.00
10/05	DEPOSIT	2,065.00

Date 10/31/23
Primary Account
Enclosures

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NON-PROFIT CHECKING 1560062488 (Continued)

DEPOSITS AND ADDITIONS

Date	Description	Amount
10/06	PYMT PROC TSYS CCD 84870052531161	15.10
10/10	PYMT PROC TSYS CCD 84870052531161	46.02
10/10	PYMT PROC TSYS CCD 84870052531161	87.78
10/10	PYMT PROC TSYS CCD 84870052531161	217.00
10/11	PYMT PROC TSYS CCD 84870052531161	86.98
10/12	PYMT PROC TSYS CCD 84870052531161	44.48
10/13	PYMT PROC TSYS CCD 84870052531161	98.74
10/16	PYMT PROC TSYS CCD 84870052531161	28.05
10/16	PYMT PROC TSYS CCD 84870052531161	95.09
10/16	DEPOSIT	1,850.00
10/17	PYMT PROC TSYS CCD 84870052531161	180.80
10/18	PYMT PROC TSYS CCD 84870052531161	149.23
10/19	PYMT PROC TSYS CCD	33.15

Date 10/31/23
Primary Account
Enclosures

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5

NON-PROFIT CHECKING

1560062488 (Continued)

DEPOSITS AND ADDITIONS

Date	Description	Amount
10/20	84870052531161 PYMT PROC TSYS CCD	180.29
10/23	84870052531161 PYMT PROC TSYS CCD	.80
10/23	84870052531161 PYMT PROC TSYS CCD	15.20
10/24	84870052531161 PYMT PROC TSYS CCD	54.98
10/25	84870052531161 PYMT PROC TSYS CCD	15.55
10/26	84870052531161 PYMT PROC TSYS CCD	26.20
10/27	84870052531161 PAYOUTS CANTALOUPE PPD	9.40
10/27	84870052531161 PYMT PROC TSYS CCD	81.39
10/30	84870052531161 PYMT PROC TSYS CCD	68.79
10/30	84870052531161 PYMT PROC TSYS CCD	114.75
10/31	84870052531161 PYMT PROC TSYS CCD	272.48
	84870052531161	

Date 10/31/23
Primary Account
Enclosures

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1560062488
5

NON-PROFIT CHECKING 1560062488 (Continued)

DEBITS AND WITHDRAWALS

Date	Description	Amount
10/02	FEES SEP TSYS CCD	76.03-
	84870052531161	
10/12	PURCHASE SAMS CLUB STORES CK #4124 HOOV AL	881.57-
10/20	PAYMENT CANTALOUPE DEBIT PPD	10.99-
10/25	PURCHASE WAL-MART STORES CK #4128 BIRM AL	30.23-

SUMMARY BY CHECK NUMBER

Date	Check No	Amount	Date	Check No	Amount
10/12	4124	881.57	10/20	4127	36.17
10/19	4125	31.76	10/25	4128	30.23
10/19	4126	42.10			

*Indicates Break in Check Number Sequence

DAILY BALANCE INFORMATION

Date	Balance	Date	Balance	Date	Balance
10/02	433,706.29	10/12	435,608.64	10/23	438,118.97
10/03	433,866.85	10/13	435,707.38	10/24	438,173.95
10/04	433,889.85	10/16	437,680.52	10/25	438,159.27
10/05	435,992.85	10/17	437,861.32	10/26	438,185.47
10/06	436,007.95	10/18	438,010.55	10/27	438,276.26
10/10	436,358.75	10/19	437,969.84	10/30	438,459.80
10/11	436,445.73	10/20	438,102.97	10/31	438,732.28

*** END OF STATEMENT ***

Access your Pinnacle Bank Online Statements securely, anytime, anywhere.
Enroll for Estatements Today!

DEPOSIT TICKET
VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35216

DATE: 10-5-2023

ENDORSE & LIST CHECKS SEPARATELY
OR BY TOTAL LIST

CURRENCY	DEBITS	CHECKS	TOTAL CASH
50	50	50	50
1	2132	50	50
2	6046	150	50
3	2857	100	50
4	6244	50	50
5	514	35	50
6	4037	35	50
7	1331	35	50
8	1845	100	50
9	207	100	50
10	1048	100	50
11	2473	50	50
12	1004	50	50
13	129	100	50
14	176	150	50
15	118	50	50
16	1418	35	50
17	213	35	50
18	1774	766	50
19	1073	100	50
20	2069	100	50
21	2397	100	50
22	371	50	50
23	2416	35	50
24	6516	35	50
25	349	349	50
26	1826	1826	50
27	1826	1826	50
28	1826	1826	50
29	1826	1826	50
30	1826	1826	50
31	1826	1826	50
32	1826	1826	50
33	1826	1826	50
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37	1826	1826	50
38	1826	1826	50
39	1826	1826	50
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41	1826	1826	50
42	1826	1826	50
43	1826	1826	50
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87	1826	1826	50
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89	1826	1826	50
90	1826	1826	50
91	1826	1826	50
92	1826	1826	50
93	1826	1826	50
94	1826	1826	50
95	1826	1826	50
96	1826	1826	50
97	1826	1826	50
98	1826	1826	50
99	1826	1826	50
100	1826	1826	50
TOTAL ITEMS	28		
TOTAL			\$ 2065.00

PINNACLE BANK
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35216

⑆262287386⑆ ⑆560062488⑆ 012

DEPOSIT Date: 10/05 Amount: \$2,065.00

DEPOSIT TICKET
VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35216

DATE: 10-16-2023

ENDORSE & LIST CHECKS SEPARATELY
OR BY TOTAL LIST

CURRENCY	DEBITS	CHECKS	TOTAL CASH
50	50	50	50
1	174	50	50
2	2623	34	50
3	150	15	50
4	184	130	50
5	1635	50	50
6	3596	50	50
7	363	50	50
8	340	35	50
9	144	50	50
10	214	50	50
11	3525	50	50
12	1327	100	50
13	1692	115	50
14	1006	130	50
15	145	50	50
16	145	50	50
17	145	50	50
18	145	50	50
19	145	50	50
20	145	50	50
21	145	50	50
22	145	50	50
23	145	50	50
24	145	50	50
25	145	50	50
26	145	50	50
27	145	50	50
28	145	50	50
29	145	50	50
30	145	50	50
31	145	50	50
32	145	50	50
33	145	50	50
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45	145	50	50
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77	145	50	50
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81	145	50	50
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85	145	50	50
86	145	50	50
87	145	50	50
88	145	50	50
89	145	50	50
90	145	50	50
91	145	50	50
92	145	50	50
93	145	50	50
94	145	50	50
95	145	50	50
96	145	50	50
97	145	50	50
98	145	50	50
99	145	50	50
100	145	50	50
TOTAL ITEMS	30		
TOTAL			\$ 1850.00

PINNACLE BANK
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35216

⑆262287386⑆ ⑆560062488⑆ 012

DEPOSIT Date: 10/16 Amount: \$1,850.00

VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35216

4125
81-8738/2622

DATE: 10/16/23

PAY TO THE ORDER OF: Publix \$ 31.76

thirty one & 76/100 DOLLARS

PINNACLE BANK

FOR: Pumpkins Janeshia Jeter

⑆262287386⑆ ⑆560062488⑆ 04125

CHECK 4125 Date: 10/19 Amount: \$31.76

VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35216

4126
81-8738/2622

DATE: 10/16/23

PAY TO THE ORDER OF: Publix \$ 42.10

forty two & 10/100 DOLLARS

PINNACLE BANK

FOR: Pumpkins Janeshia Jeter

⑆262287386⑆ ⑆560062488⑆ 04126

CHECK 4126 Date: 10/19 Amount: \$42.10

VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35216

4127
81-8738/2622

DATE: 10/17/23

PAY TO THE ORDER OF: Publix \$ 36.17

thirty six & 17/100 DOLLARS

PINNACLE BANK

FOR: Pumpkins Janeshia Jeter

⑆262287386⑆ ⑆560062488⑆ 04127

CHECK 4127 Date: 10/20 Amount: \$36.17

**IN CASE OF ERRORS OR QUESTIONS ABOUT YOUR
ELECTRONIC TRANSFERS**

FOR CONSUMER ACCOUNTS ONLY: Telephone or write us at the telephone number or address located on the front of this statement as soon as you can, if you think your statement or receipt is wrong or if you need more information about a transfer on the statement or receipt. We must hear from you no later than 60 days after we sent you the FIRST statement on which the error or problem appeared.

- (1) Tell us your name and account number.
- (2) Describe the error or the transfer you are unsure about, and explain as clearly as you can why you believe there is an error or why you need more information.
- (3) Tell us the dollar amount of the suspected error.

We will investigate your complaint and will correct any error promptly. If we take more than 10 business days to do this, we will credit your account the amount you think is in error so that you will have use of the money during the time it takes us to complete our investigation.

**YOUR DEMAND DEPOSIT LOAN ACCOUNT SUMMARY OF RIGHTS
IS OUTLINED BELOW**

This is a summary of your rights; a full statement of your rights and our responsibilities under the Federal Fair Credit Billing Act will be sent to you both upon request and in response to a billing error notice.

Your Demand Deposit Loan Account is operated in conjunction with your Demand Deposit Account. Any charges for your checking account will be made to the Demand Deposit Account and they will be the same charges as are made for Demand Deposit Accounts not operated in conjunction with Demand Deposit Loan Accounts. The following information thus applies only to loans made to you under your Demand Deposit Loan Account/Line of Credit.

**BILLING RIGHTS SUMMARY
LINE OF CREDIT/DEMAND DEPOSIT LOAN**

**IN CASE OF ERRORS OR QUESTIONS ABOUT YOUR
LINE OF CREDIT/DEMAND DEPOSIT LOAN**

If you think your bill is wrong or if you need more information about a transaction on your bill, write us on a separate sheet at the address located on the front of this bill as soon as possible. We must hear from you no later than 60 days after we sent you the FIRST bill on which the error or problem appeared. You can telephone us, but doing so will not preserve your rights. In your letter, give us the following information:

- (1) Your name and account number.
- (2) The dollar amount of the suspected error.
- (3) Describe the error and explain as clearly as you can why you believe there is an error. If you need more information, describe the item you are unsure about.

You do not have to pay any amount in question while we are investigating, but you are still obligated to pay the parts of your bill that are not in question. While we investigate your questions, we cannot report you as delinquent or take any action to collect the amount you question.

FINANCE CHARGE METHOD – DEMAND DEPOSIT LOAN

We figure a portion of the FINANCE CHARGE on your Demand Deposit Loan Account by applying the daily periodic rate(s) to the "Daily Balance" of your account for the billing cycle. To get the "Daily Balance" we take the beginning balance of your account each day, then we add in any new loan advances which were made on that day and any other charges which are assessed against the account on that day, then, if applicable, we subtract out all payments received and credits applied on that day. These calculations give us the daily balance of your Line of Credit account for the particular day in question.

The minimum periodic payment required is shown on the front of this bill. You may pay off your Demand Deposit Loan Account loan balance at any time, or make voluntary additional payments. Payments shall be applied, first to any unpaid FINANCE CHARGE, and second to the principal loan balance outstanding in your Demand Deposit Loan Account. Periodic statements may be sent to you at the end of each billing cycle showing your Demand Deposit Loan Account loan transactions.

Send payments and inquiries to the address shown on the front of this bill.

Note: Payments received after close of business shall be deemed received on the following business day for purposes of crediting your account.

FINANCE CHARGE METHOD – LINE OF CREDIT

We figure the FINANCE CHARGE on your Line of Credit account by applying the daily periodic rate to the "daily balance" of your Line of Credit account each day during the billing period. We determine the "daily balance" of your Line of Credit account as follows: Each day during the billing period we begin with the total balance you owe on the account at the beginning of the day; then we add in any new loan advances which were made on that day and any other charges which are assessed against the account on that day; then, if applicable, we subtract out all payments received and credits applied on that day. These calculations give us the daily balance of your Line of Credit account for the particular day in question.

**FOR STATEMENT RECONCILIATION
WITHDRAWALS OUTSTANDING NOT
CHARGED TO ACCOUNT**

NUMBER	AMOUNT
TOTAL	

STATEMENT BALANCE ▶	
Last Balance Shown on Statement	
ADD DEPOSITS ▶	+
Made but not Shown on this Statement	
SUBTOTAL	
SUBTRACT	-
Withdrawals Outstanding	
TOTAL	

THIS SHOULD BE THE BALANCE SHOWN IN YOUR REGISTER AFTER DEDUCTING ANY SERVICE CHARGES.

PLEASE EXAMINE YOUR STATEMENT IMMEDIATELY AND REPORT IF INCORRECT. IF NO REPLY IS RECEIVED WITHIN 60 DAYS THE ACCOUNT WILL BE CONSIDERED CORRECT.

PINNACLE BANK

ACCT. # 1560062488

* DONATION ACCOUNT

FUND 13

Month Ending: 30-Nov-23

BEGINNING LEDGER/CK BK BAL	\$	438,732.28	LEDGER BALANCE
Deposits:	\$	-	(Payouts Cantaloupe)
	\$	4,220.00	(PASSPORT Revenue)
	\$	11,887.02	(Foundation Donations)
	\$	4,634.73	(CCD payment Deposits)
Bank Fees	\$	(10.99)	(ePay PPD Cantaloupe System)
Bank Fees	\$	(160.00)	(Returned Deposit/Fees)
Bank Fees	\$	(238.62)	(Svc Charge - Fees Sep TSYS CCD)
Bank Fees	\$	-	(Verification of Deposit/Carr Riggs Ingram)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.	Acct #	Line Item
11/8	11/6	4130	Sam's	\$ (354.72)	5940	Comm Inv
11/17	11/15	4131	WalMart	\$ (275.22)	5940	Comm Inv
11/21	11/15	4132	Hobby Lobby	\$ (89.15)	5940	Comm Inv
11/17	11/15	4133	WalMart	\$ (323.10)	5940	Comm Inv

* Break in number sequence

Ending Balance: \$ (1,042.19) (ledger / check book)

O/C (written-not cleared)

O/C Expenditures: _____

DEPOSITS IN TRANSIT

\$ -

Ending bank balance

\$ 458,022.23

O/C = (outstanding checks)



Date 11/30/23 Page 1
 Primary Account 1560062488
 Enclosures 4

CITY OF VESTAVIA HILLS
 PUBLIC LIBRARY DONATION ACCOUNT
 TANEISHA TUCKER
 1032 MONTGOMERY HIGHWAY
 VESTAVIA HILLS AL 35216

PINNACLE BANK
 Loyal Leadership, Local Decision Making and Superior Service

*****CHECKING ACCOUNT*****

Account Title: CITY OF VESTAVIA HILLS
 PUBLIC LIBRARY DONATION ACCOUNT
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	4
Account Number	1560062488	Statement Dates	11/01/23 thru 11/30/23
Previous Balance	438,732.28	Days This Statement Period	30
26 Deposits/Credits	20,741.75	Average Ledger	452,628.07
8 Checks/Charges	1,451.80	Average Collected	452,092.34
Service Charge	.00		
Interest Paid	.00		
Current Balance	458,022.23		

DEPOSITS AND ADDITIONS

Date	Description	Amount
11/01	PYMT PROC TSYS CCD 84870052531161	170.80
11/02	PYMT PROC TSYS CCD 84870052531161	53.00
11/03	PYMT PROC TSYS CCD 84870052531161	103.68
11/06	PYMT PROC TSYS CCD 84870052531161	269.90
11/06	PYMT PROC TSYS CCD 84870052531161	418.32
11/06	DEPOSIT	2,220.00

Date 11/30/23
Primary Account
Enclosures

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NON-PROFIT CHECKING 1560062488 (Continued)

DEPOSITS AND ADDITIONS

Date	Description	Amount
11/07	PYMT PROC TSYS CCD 84870052531161	199.43
11/07	DEPOSIT	11,887.02
11/08	PYMT PROC TSYS CCD 84870052531161	138.90
11/09	PYMT PROC TSYS CCD 84870052531161	31.30
11/10	PYMT PROC TSYS CCD 84870052531161	350.05
11/13	PYMT PROC TSYS CCD 84870052531161	120.85
11/13	PYMT PROC TSYS CCD 84870052531161	143.09
11/14	PYMT PROC TSYS CCD 84870052531161	86.04
11/15	PYMT PROC TSYS CCD 84870052531161	401.30
11/16	PYMT PROC TSYS CCD 84870052531161	316.25
11/16	DEPOSIT	2,000.00
11/17	PYMT PROC TSYS CCD 84870052531161	118.45
11/20	PYMT PROC TSYS CCD 84870052531161	161.85

Date 11/30/23
Primary Account
Enclosures

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NON-PROFIT CHECKING 1560062488 (Continued)

DEPOSITS AND ADDITIONS

Date	Description	Amount
11/20	PYMT PROC TSYS CCD 84870052531161	181.79
11/21	PYMT PROC TSYS CCD 84870052531161	190.53
11/22	PYMT PROC TSYS CCD 84870052531161	301.31
11/24	PYMT PROC TSYS CCD 84870052531161	504.60
11/28	PYMT PROC TSYS CCD 84870052531161	19.00
11/29	PYMT PROC TSYS CCD 84870052531161	98.60
11/30	PYMT PROC TSYS CCD 84870052531161	255.69

DEBITS AND WITHDRAWALS

Date	Description	Amount
11/02	FEES SEP TSYS CCD 84870052531161	238.62-
11/08	Returned Deposit 340	150.00-
11/08	Returned Deposit Fee	10.00-
11/08	PURCHASE SAMS CLUB STORES CK #4130 HOOV AL	354.72-
11/17	PAYMENT CANTALOUPE DEBIT PPD	10.99-
11/17	PURCHASE WAL-MART STORES CK #4131 HOOV AL	275.22-

Date 11/30/23
Primary Account
Enclosures

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NON-PROFIT CHECKING 1560062488 (Continued)

DEBITS AND WITHDRAWALS

Date	Description	Amount
11/17	PURCHASE WAL-MART STORES CK #4133 HOOV AL	323.10-

SUMMARY BY CHECK NUMBER

Date	Check No	Amount	Date	Check No	Amount
11/08	4130	354.72	11/21	4132	89.15
11/17	4131	275.22	11/17	4133	323.10

*Indicates Break in Check Number Sequence

DAILY BALANCE INFORMATION

Date	Balance	Date	Balance	Date	Balance
11/01	438,903.08	11/10	453,821.34	11/21	456,843.03
11/02	438,717.46	11/13	454,085.28	11/22	457,144.34
11/03	438,821.14	11/14	454,171.32	11/24	457,648.94
11/06	441,729.36	11/15	454,572.62	11/28	457,667.94
11/07	453,815.81	11/16	456,888.87	11/29	457,766.54
11/08	453,439.99	11/17	456,398.01	11/30	458,022.23
11/09	453,471.29	11/20	456,741.65		

*** END OF STATEMENT ***

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Enroll for Estatements Today!

DEPOSIT TICKET
 VESTAVIA HILLS PUBLIC LIBRARY
 1221 MONTGOMERY HWY
 VESTAVIA HILLS, AL 35216

DATE: 11-6-2023

ENDORSE & LIST CHECKS SEPARATELY
 OR ATTACH LIST

MEMO	DATE	AMOUNT
CURRENCY		35
COIN		25
TOTAL CASH		60
CHECKS		2057
1		100
2		100
3		100
4		100
5		100
6		100
7		100
8		100
9		100
10		100
11		100
12		100
13		100
14		100
15		100
16		100
17		100
18		100
19		100
20		100
21		100
22		100
23		100
TOTAL CHECKS		2057
TOTAL DEPOSIT		2117

TOTAL \$ 2117.00

⑆26 228 7386⑆ ⑆56006 2488⑆ 012

DEPOSIT Date: 11/06 Amount: \$2,220.00

DEPOSIT TICKET
 VESTAVIA HILLS PUBLIC LIBRARY
 1221 MONTGOMERY HWY
 VESTAVIA HILLS, AL 35216

DATE: 11-7-2023

ENDORSE & LIST CHECKS SEPARATELY
 OR ATTACH LIST

MEMO	DATE	AMOUNT
CURRENCY		
COIN		
TOTAL CASH		
CHECKS		11887.02
1		11887.02
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
TOTAL CHECKS		11887.02
TOTAL DEPOSIT		11887.02

TOTAL \$ 11887.02

⑆26 228 7386⑆ ⑆56006 2488⑆ 012

DEPOSIT Date: 11/07 Amount: \$11,887.02

DEPOSIT TICKET
 VESTAVIA HILLS PUBLIC LIBRARY
 1221 MONTGOMERY HWY
 VESTAVIA HILLS, AL 35216

DATE: 11-16-2023

ENDORSE & LIST CHECKS SEPARATELY
 OR ATTACH LIST

MEMO	DATE	AMOUNT
CURRENCY		
COIN		
TOTAL CASH		
CHECKS		2000.00
1		2000.00
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
TOTAL CHECKS		2000.00
TOTAL DEPOSIT		2000.00

TOTAL \$ 2000.00

⑆26 228 7386⑆ ⑆56006 2488⑆ 012

DEPOSIT Date: 11/16 Amount: \$2,000.00

DEPOSIT TICKET
 VESTAVIA HILLS PUBLIC LIBRARY
 1221 MONTGOMERY HWY
 VESTAVIA HILLS, AL 35216

DATE: 11-15-2023

ENDORSE & LIST CHECKS SEPARATELY
 OR ATTACH LIST

MEMO	DATE	AMOUNT
CURRENCY		
COIN		
TOTAL CASH		
CHECKS		89.15
1		89.15
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
TOTAL CHECKS		89.15
TOTAL DEPOSIT		89.15

TOTAL \$ 89.15

⑆26 228 7386⑆ ⑆56006 2488⑆ 04132

CHECK 4132 Date: 11/21 Amount: \$89.15

PINNACLE BANK

ACCT. # 1560062488

* DONATION ACCOUNT
FUND 13

Month Ending: 31-Dec-23

BEGINNING LEDGER/CK BK BAL	\$	458,022.23	LEDGER BALANCE
Deposits:	\$	-	(Payouts Cantaloupe)
	\$	-	(PASSPORT Revenue)
	\$	-	(Foundation Donations)
	\$	3,555.13	(CCD payment Deposits)
Bank Fees	\$	(10.99)	(ePay PPD Cantaloupe System)
Bank Fees	\$	-	(Returned Deposit/Fees)
Bank Fees	\$	(323.07)	(Svc Charge - Fees Sep TSYS CCD)
Bank Fees	\$	-	(Verification of Deposit/Carr Riggs Ingram)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.	Acct #	Line Item
12/11	10/15	4129	Kelley Travis Sullivan	\$ (12.99)	5940	Comm Inv
				\$ -	5940	Comm Inv
				\$ -	5940	Comm Inv
				\$ -	5940	Comm Inv

* Break in number sequence

Ending Balance: \$ (12.99) (ledger / check book)

O/C (written-not cleared)

O/C Expenditures: _____

DEPOSITS IN TRANSIT

\$ -

Ending bank balance

\$ 461,230.31

O/C = (outstanding checks)



Date 12/29/23
 Primary Account
 Enclosures

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CITY OF VESTAVIA HILLS
 PUBLIC LIBRARY DONATION ACCOUNT
 TANEISHA TUCKER
 1032 MONTGOMERY HIGHWAY
 VESTAVIA HILLS AL 35216

PINNACLE BANK
 Loyal Leadership, Local Decision Making and Superior Service

*****CHECKING ACCOUNT*****

Account Title: CITY OF VESTAVIA HILLS
 PUBLIC LIBRARY DONATION ACCOUNT
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	1
Account Number	1560062488	Statement Dates	12/01/23 thru 12/31/23
Previous Balance	458,022.23	Days This Statement Period	31
21 Deposits/Credits	3,555.13	Average Ledger	459,556.98
3 Checks/Charges	347.05	Average Collected	459,556.98
Service Charge	.00		
Interest Paid	.00		
Current Balance	461,230.31		

DEPOSITS AND ADDITIONS

Date	Description	Amount
12/01	PYMT PROC TSYS CCD 84870052531161	128.25
12/04	PYMT PROC TSYS CCD 84870052531161	.10
12/04	PYMT PROC TSYS CCD 84870052531161	89.30
12/05	PYMT PROC TSYS CCD 84870052531161	45.10
12/06	PYMT PROC TSYS CCD 84870052531161	81.74

Date 12/29/23
Primary Account
Enclosures

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NON-PROFIT CHECKING

1560062488 (Continued)

DEPOSITS AND ADDITIONS

Date	Description	Amount
12/07	PYMT PROC TSYS CCD 84870052531161	193.80
12/08	PYMT PROC TSYS CCD 84870052531161	124.12
12/11	PYMT PROC TSYS CCD 84870052531161	10.20
12/12	PYMT PROC TSYS CCD 84870052531161	209.15
12/13	PYMT PROC TSYS CCD 84870052531161	657.00
12/14	PYMT PROC TSYS CCD 84870052531161	100.86
12/15	PYMT PROC TSYS CCD 84870052531161	56.70
12/18	PYMT PROC TSYS CCD 84870052531161	181.25
12/18	PYMT PROC TSYS CCD 84870052531161	210.05
12/19	PYMT PROC TSYS CCD 84870052531161	427.72
12/20	PYMT PROC TSYS CCD 84870052531161	231.60
12/21	PYMT PROC TSYS CCD 84870052531161	371.27

Date 12/29/23
Primary Account
Enclosures

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NON-PROFIT CHECKING 1560062488 (Continued)

DEPOSITS AND ADDITIONS

Date	Description	Amount
12/22	84870052531161 PYMT PROC TSYS CCD	59.90
12/26	84870052531161 PYMT PROC TSYS CCD	16.00
12/28	84870052531161 PYMT PROC TSYS CCD	21.00
12/29	84870052531161 PYMT PROC TSYS CCD 84870052531161	340.02

DEBITS AND WITHDRAWALS

Date	Description	Amount
12/04	FEES SEP TSYS CCD	323.07-
12/22	84870052531161 PAYMENT CANTALOUPE DEBIT PPD	10.99-

SUMMARY BY CHECK NUMBER

Date	Check No	Amount
12/11	4129	12.99

*Indicates Break in Check Number Sequence

DAILY BALANCE INFORMATION

Date	Balance	Date	Balance	Date	Balance
12/01	458,150.48	12/12	458,567.93	12/21	460,804.38
12/04	457,916.81	12/13	459,224.93	12/22	460,853.29
12/05	457,961.91	12/14	459,325.79	12/26	460,869.29
12/06	458,043.65	12/15	459,382.49	12/28	460,890.29
12/07	458,237.45	12/18	459,773.79	12/29	461,230.31
12/08	458,361.57	12/19	460,201.51		
12/11	458,358.78	12/20	460,433.11		



Date 12/29/23
Primary Account
Enclosures

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NON-PROFIT CHECKING

1560062488 (Continued)

*** END OF STATEMENT ***


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VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
1221 MONTGOMERY HWY
VESTAVIA HILLS, AL 35218

4129
81-8738/2622

10/15/23 DATE

PAY TO THE ORDER OF Kelley Travis Sullivan \$ 12.99
twelve dollars & 99/100 DOLLARS

 PINNACLE BANK

FOR Refund 21405018738290 Janisha Tucker

⑆ 26 228 7386⑆ 156006 2488⑆ 04129

CHECK 4129 Date: 12/11 Amount: \$12.99



Vestavia Hills, AL

Vestavia Hills Monthly Budget Report

Account Summary

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget	
Fund: 01 - GENERAL FUND										
Expense										
Category: 501 - PERSONNEL EXPENSE										
01-70-5010-000-500	COMPENSATION	138,263.00	127,540.72	10,722.28	7.75%	410,433.00	378,983.73	31,449.27	7.66%	1,668,053.00
01-70-5015-000-500	PAYROLL TAX EXP	10,487.00	9,508.19	978.81	9.33%	31,304.00	28,610.13	2,693.87	8.61%	126,740.00
01-70-5016-000-500	FRINGE BENEFITS EXP	29,026.00	28,256.41	769.59	2.65%	87,161.00	84,944.96	2,216.04	2.54%	355,606.00
01-70-5045-000-500	EMPLOYEE TRAINING	1,109.00	0.00	1,109.00	100.00%	2,075.00	2,943.85	-868.85	-41.87%	14,250.00
01-70-5050-000-500	MEMBERSHIP & DUES	43.00	0.00	43.00	100.00%	249.00	120.00	129.00	51.81%	2,750.00
01-70-5051-000-500	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00%	292.00	0.00	292.00	100.00%	5,500.00
01-70-5065-000-500	PHYSICALS/DRUG SCREEN	29.00	0.00	29.00	100.00%	60.00	92.00	-32.00	-53.33%	500.00
01-70-5070-000-500	VEHICLE ALLOWANCE	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%	500.00
Total Category: 501 - PERSONNEL EXPENSE:		178,957.00	165,305.32	13,651.68	7.63%	532,074.00	495,694.67	36,379.33	6.84%	2,173,899.00
Category: 509 - POSTAGE AND MAILING										
01-70-5090-000-500	POSTAGE	0.00	0.00	0.00	0.00%	6.00	0.00	6.00	100.00%	1,150.00
Total Category: 509 - POSTAGE AND MAILING:		0.00	0.00	0.00	0.00%	6.00	0.00	6.00	100.00%	1,150.00
Category: 510 - SUPPLIES										
01-70-5100-000-500	SUPPLIES/PRINT & OFFICE	1,784.00	0.00	1,784.00	100.00%	2,215.00	1,424.03	790.97	35.71%	8,000.00
01-70-5101-000-500	SUPPLIES/LIB PROCESS	553.00	0.00	553.00	100.00%	1,131.00	702.09	428.91	37.92%	10,000.00
01-70-5105-000-500	SUPPLIES/OTHER	974.00	0.00	974.00	100.00%	1,395.00	959.00	436.00	31.25%	9,000.00
01-70-5110-000-500	SUPPLIES/JANITORIAL	279.00	318.14	-39.14	-14.03%	1,917.00	1,507.04	409.96	21.39%	8,000.00
01-70-5140-000-500	GASOLINE	89.00	100.81	-11.81	-13.27%	347.00	264.38	82.62	23.81%	1,800.00
Total Category: 510 - SUPPLIES:		3,679.00	418.95	3,260.05	88.61%	7,005.00	4,856.54	2,148.46	30.67%	36,800.00
Category: 520 - MAINTENANCE CONTRACTS										
01-70-5210-000-500	MAINTENANCE CONTRACTS	11,960.00	31,880.88	-19,920.88	-166.56%	63,514.00	61,412.24	2,101.76	3.31%	205,072.00
Total Category: 520 - MAINTENANCE CONTRACTS:		11,960.00	31,880.88	-19,920.88	-166.56%	63,514.00	61,412.24	2,101.76	3.31%	205,072.00
Category: 530 - MAINTENANCE EXPENSE										
01-70-5310-000-500	MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1,000.00
01-70-5350-000-500	MAINT/REP-SMALL EQUIP	0.00	0.00	0.00	0.00%	500.00	0.00	500.00	100.00%	1,500.00
01-70-5370-000-500	MAINT/REP-VEHICLES	619.00	122.82	496.18	80.16%	699.00	368.46	330.54	47.29%	2,798.00
01-70-5380-000-500	MAINT/REP-BUILDING	3,197.00	270.50	2,926.50	91.54%	6,093.00	3,463.65	2,629.35	43.15%	30,000.00
01-70-5385-000-500	MAINT/REP-HVAC	1,500.00	0.00	1,500.00	100.00%	4,203.00	2,310.00	1,893.00	45.04%	25,000.00
01-70-5390-000-500	MAINT/REP-ELEC & PLUMB	381.00	0.00	381.00	100.00%	545.00	7,831.55	-7,286.55	-1,336.98%	7,500.00
Total Category: 530 - MAINTENANCE EXPENSE:		5,697.00	393.32	5,303.68	93.10%	12,040.00	13,973.66	-1,933.66	-16.06%	67,798.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget	
Category: 570 - UTILITY EXPENSE										
01-70-5700-000-500	UTILITIES	13,109.00	3,588.87	9,520.13	72.62%	32,728.00	33,941.72	-1,213.72	-3.71%	138,000.00
01-70-5720-000-500	COMM(INTERNET & TELEPHONE)	1,476.00	1,189.15	286.85	19.43%	4,967.00	3,324.14	1,642.86	33.08%	18,400.00
	Total Category: 570 - UTILITY EXPENSE:	14,585.00	4,778.02	9,806.98	67.24%	37,695.00	37,265.86	429.14	1.14%	156,400.00
Category: 580 - PROFESSIONAL SERVICES										
01-70-5840-000-500	PROFESSIONAL CONSULTANTS	0.00	0.00	0.00	0.00%	0.00	375.00	-375.00	0.00%	7,000.00
	Total Category: 580 - PROFESSIONAL SERVICES:	0.00	0.00	0.00	0.00%	0.00	375.00	-375.00	0.00%	7,000.00
Category: 590 - BANK CHARGES										
01-70-5940-000-500	COMMUNITY INVOLVEMENT	2,064.00	2,246.09	-182.09	-8.82%	5,953.00	6,260.86	-307.86	-5.17%	40,000.00
01-70-5940-002-500	OUTREACH/LIB PARK & CH	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	7,000.00
01-70-5940-003-500	MARKETING - LIBRARY	39.00	235.00	-196.00	-502.56%	465.00	625.63	-160.63	-34.54%	8,000.00
	Total Category: 590 - BANK CHARGES:	2,103.00	2,481.09	-378.09	-17.98%	6,418.00	6,886.49	-468.49	-7.30%	55,000.00
Category: 810 - PURCHASES										
01-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	304.00	0.00	304.00	100.00%	2,485.00	0.00	2,485.00	100.00%	11,000.00
01-70-8150-000-500	PURCHASES-SMALL EQUIP	0.00	0.00	0.00	0.00%	253.00	0.00	253.00	100.00%	4,000.00
	Total Category: 810 - PURCHASES:	304.00	0.00	304.00	100.00%	2,738.00	0.00	2,738.00	100.00%	15,000.00
Category: 850 - CAPITAL PURCHASES										
01-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	18,568.00	4,471.75	14,096.25	75.92%	42,854.00	48,617.77	-5,763.77	-13.45%	149,400.00
01-70-8610-000-500	PURCHASES/BOOKS	7,484.00	13,015.23	-5,531.23	-73.91%	29,130.00	47,536.90	-18,406.90	-63.19%	147,000.00
	Total Category: 850 - CAPITAL PURCHASES:	26,052.00	17,486.98	8,565.02	32.88%	71,984.00	96,154.67	-24,170.67	-33.58%	296,400.00
	Total Expense:	243,337.00	222,744.56	20,592.44	8.46%	733,474.00	716,619.13	16,854.87	2.30%	3,014,519.00
	Total Fund: 01 - GENERAL FUND:	243,337.00	222,744.56	20,592.44	8.46%	733,474.00	716,619.13	16,854.87	2.30%	3,014,519.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 12 - LIBRARY-STATE AID									
Expense									
Category: 501 - PERSONNEL EXPENSE									
12-70-5050-000-500 MEMBERSHIP & DUES	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
Total Category: 501 - PERSONNEL EXPENSE:	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
Total Expense:	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
Total Fund: 12 - LIBRARY-STATE AID:	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget	
Fund: 13 - LIBRARY-BOOKS/DON										
Expense										
Category: 501 - PERSONNEL EXPENSE										
13-70-5010-000-500	COMPENSATION	203.91	490.00	-286.09	-140.30%	611.73	1,581.00	-969.27	-158.45%	2,448.00
13-70-5015-000-500	PAYROLL TAX EXP	15.66	37.00	-21.34	-136.27%	46.98	74.00	-27.02	-57.51%	188.00
13-70-5016-000-500	FRINGE BENEFITS EXP	30.82	74.00	-43.18	-140.10%	92.46	148.00	-55.54	-60.07%	370.00
13-70-5045-000-500	EMPLOYEE TRAINING	666.40	0.00	666.40	100.00%	1,999.20	0.00	1,999.20	100.00%	8,000.00
13-70-5050-000-500	MEMBERSHIP & DUES	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
13-70-5051-000-500	TRAVEL & CONFERENCE	749.70	0.00	749.70	100.00%	2,249.10	0.00	2,249.10	100.00%	9,000.00
13-70-5052-000-500	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
	Total Category: 501 - PERSONNEL EXPENSE:	1,749.79	601.00	1,148.79	65.65%	5,249.37	1,803.00	3,446.37	65.65%	21,006.00
Category: 509 - POSTAGE AND MAILING										
13-70-5090-000-500	POSTAGE	416.50	482.50	-66.00	-15.85%	1,249.50	965.00	284.50	22.77%	5,000.00
	Total Category: 509 - POSTAGE AND MAILING:	416.50	482.50	-66.00	-15.85%	1,249.50	965.00	284.50	22.77%	5,000.00
Category: 510 - SUPPLIES										
13-70-5100-000-500	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
13-70-5105-000-500	SUPPLIES/OTHER	166.60	0.00	166.60	100.00%	499.80	0.00	499.80	100.00%	2,000.00
13-70-5110-000-500	SUPPLIES/JANITORIAL	83.30	0.00	83.30	100.00%	249.90	0.00	249.90	100.00%	1,000.00
	Total Category: 510 - SUPPLIES:	291.55	0.00	291.55	100.00%	874.65	0.00	874.65	100.00%	3,500.00
Category: 520 - MAINTENANCE CONTRACTS										
13-70-5210-000-500	MAINTENANCE CONTRACTS	1,249.50	0.00	1,249.50	100.00%	3,748.50	0.00	3,748.50	100.00%	15,000.00
13-70-5220-000-500	COMPUTER SERVICES	208.25	0.00	208.25	100.00%	624.75	0.00	624.75	100.00%	2,500.00
	Total Category: 520 - MAINTENANCE CONTRACTS:	1,457.75	0.00	1,457.75	100.00%	4,373.25	0.00	4,373.25	100.00%	17,500.00
Category: 530 - MAINTENANCE EXPENSE										
13-70-5310-000-500	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	100.00%	499.80	0.00	499.80	100.00%	2,000.00
13-70-5380-000-500	MAINT/REP-BUILDING	333.20	0.00	333.20	100.00%	999.60	0.00	999.60	100.00%	4,000.00
	Total Category: 530 - MAINTENANCE EXPENSE:	499.80	0.00	499.80	100.00%	1,499.40	0.00	1,499.40	100.00%	6,000.00
Category: 560 - LEASE EXPENSES										
13-70-5605-000-500	RENTAL/STORAGE FACILITY	249.90	0.00	249.90	100.00%	749.70	619.90	129.80	17.31%	3,000.00
	Total Category: 560 - LEASE EXPENSES:	249.90	0.00	249.90	100.00%	749.70	619.90	129.80	17.31%	3,000.00
Category: 580 - PROFESSIONAL SERVICES										
13-70-5840-000-500	PROFESSIONAL CONSULTANTS	74.97	0.00	74.97	100.00%	224.91	0.00	224.91	100.00%	900.00
	Total Category: 580 - PROFESSIONAL SERVICES:	74.97	0.00	74.97	100.00%	224.91	0.00	224.91	100.00%	900.00
Category: 590 - BANK CHARGES										
13-70-5940-000-500	COMMUNITY INVOLVEMENT	874.65	928.44	-53.79	-6.15%	2,623.95	2,992.46	-368.51	-14.04%	10,500.00
13-70-5990-000-500	BANK CHARGES	416.50	334.06	82.44	19.79%	1,249.50	830.69	418.81	33.52%	5,000.00
13-70-5992-000-500	MERCHANT FEES	0.00	12.99	-12.99	0.00%	0.00	12.99	-12.99	0.00%	0.00
	Total Category: 590 - BANK CHARGES:	1,291.15	1,275.49	15.66	1.21%	3,873.45	3,836.14	37.31	0.96%	15,500.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Category: 810 - PURCHASES									
13-70-8100-000-500	PURCHASE/OFFICE & COMP EQUIP	749.70	0.00	749.70 100.00%	2,249.10	0.00	2,249.10	100.00%	9,000.00
13-70-8150-000-500	PURCHASES-SMALL EQUIP	41.65	0.00	41.65 100.00%	124.95	0.00	124.95	100.00%	500.00
	Total Category: 810 - PURCHASES:	791.35	0.00	791.35 100.00%	2,374.05	0.00	2,374.05	100.00%	9,500.00
Category: 850 - CAPITAL PURCHASES									
13-70-8205-000-500	PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65 100.00%	124.95	0.00	124.95	100.00%	500.00
13-70-8500-000-500	PURCHASES-CAP (UNDER \$5K)	1,332.80	0.00	1,332.80 100.00%	3,998.40	0.00	3,998.40	100.00%	16,000.00
13-70-8600-000-712	PURCHASES-CAP (OVER \$5K)	11,062.24	0.00	11,062.24 100.00%	33,186.72	20,476.79	12,709.93	38.30%	132,800.00
13-70-8610-000-500	PURCHASES/BOOKS	24.99	0.00	24.99 100.00%	74.97	0.00	74.97	100.00%	300.00
	Total Category: 850 - CAPITAL PURCHASES:	12,461.68	0.00	12,461.68 100.00%	37,385.04	20,476.79	16,908.25	45.23%	149,600.00
	Total Expense:	19,284.44	2,358.99	16,925.45 87.77%	57,853.32	27,700.83	30,152.49	52.12%	231,506.00
	Total Fund: 13 - LIBRARY-BOOKS/DON:	19,284.44	2,358.99	16,925.45 87.77%	57,853.32	27,700.83	30,152.49	52.12%	231,506.00
	Report Total:	265,334.68	225,103.55	40,231.13 15.16%	799,467.04	753,035.90	46,431.14	5.81%	3,278,597.00

Group Summary

Categor...	December Budget	December Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
Fund: 01 - GENERAL FUND									
Expense									
501 - PERSONNEL EXPENSE	178,957.00	165,305.32	13,651.68	7.63%	532,074.00	495,694.67	36,379.33	6.84%	2,173,899.00
509 - POSTAGE AND MAILING	0.00	0.00	0.00	0.00%	6.00	0.00	6.00	100.00%	1,150.00
510 - SUPPLIES	3,679.00	418.95	3,260.05	88.61%	7,005.00	4,856.54	2,148.46	30.67%	36,800.00
520 - MAINTENANCE CONTRACTS	11,960.00	31,880.88	-19,920.88	-166.56%	63,514.00	61,412.24	2,101.76	3.31%	205,072.00
530 - MAINTENANCE EXPENSE	5,697.00	393.32	5,303.68	93.10%	12,040.00	13,973.66	-1,933.66	-16.06%	67,798.00
570 - UTILITY EXPENSE	14,585.00	4,778.02	9,806.98	67.24%	37,695.00	37,265.86	429.14	1.14%	156,400.00
580 - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00%	0.00	375.00	-375.00	0.00%	7,000.00
590 - BANK CHARGES	2,103.00	2,481.09	-378.09	-17.98%	6,418.00	6,886.49	-468.49	-7.30%	55,000.00
810 - PURCHASES	304.00	0.00	304.00	100.00%	2,738.00	0.00	2,738.00	100.00%	15,000.00
850 - CAPITAL PURCHASES	26,052.00	17,486.98	8,565.02	32.88%	71,984.00	96,154.67	-24,170.67	-33.58%	296,400.00
Total Expense:	243,337.00	222,744.56	20,592.44	8.46%	733,474.00	716,619.13	16,854.87	2.30%	3,014,519.00
Total Fund: 01 - GENERAL FUND:	243,337.00	222,744.56	20,592.44	8.46%	733,474.00	716,619.13	16,854.87	2.30%	3,014,519.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

Category	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 12 - LIBRARY-STATE AID									
Expense									
501 - PERSONNEL EXPENSE	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
Total Expense:	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
Total Fund: 12 - LIBRARY-STATE AID:	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

Category...	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 13 - LIBRARY-BOOKS/DON									
Expense									
501 - PERSONNEL EXPENSE	1,749.79	601.00	1,148.79	65.65%	5,249.37	1,803.00	3,446.37	65.65%	21,006.00
509 - POSTAGE AND MAILING	416.50	482.50	-66.00	-15.85%	1,249.50	965.00	284.50	22.77%	5,000.00
510 - SUPPLIES	291.55	0.00	291.55	100.00%	874.65	0.00	874.65	100.00%	3,500.00
520 - MAINTENANCE CONTRACTS	1,457.75	0.00	1,457.75	100.00%	4,373.25	0.00	4,373.25	100.00%	17,500.00
530 - MAINTENANCE EXPENSE	499.80	0.00	499.80	100.00%	1,499.40	0.00	1,499.40	100.00%	6,000.00
560 - LEASE EXPENSES	249.90	0.00	249.90	100.00%	749.70	619.90	129.80	17.31%	3,000.00
580 - PROFESSIONAL SERVICES	74.97	0.00	74.97	100.00%	224.91	0.00	224.91	100.00%	900.00
590 - BANK CHARGES	1,291.15	1,275.49	15.66	1.21%	3,873.45	3,836.14	37.31	0.96%	15,500.00
810 - PURCHASES	791.35	0.00	791.35	100.00%	2,374.05	0.00	2,374.05	100.00%	9,500.00
850 - CAPITAL PURCHASES	12,461.68	0.00	12,461.68	100.00%	37,385.04	20,476.79	16,908.25	45.23%	149,600.00
Total Expense:	19,284.44	2,358.99	16,925.45	87.77%	57,853.32	27,700.83	30,152.49	52.12%	231,506.00
Total Fund: 13 - LIBRARY-BOOKS/DON:	19,284.44	2,358.99	16,925.45	87.77%	57,853.32	27,700.83	30,152.49	52.12%	231,506.00
Report Total:	265,334.68	225,103.55	40,231.13	15.16%	799,467.04	753,035.90	46,431.14	5.81%	3,278,597.00

Fund Summary

Fund	December Budget	December Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
01 - GENERAL FUND	243,337.00	222,744.56	20,592.44	8.46%	733,474.00	716,619.13	16,854.87	2.30%	3,014,519.00
12 - LIBRARY-STATE AID	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
13 - LIBRARY-BOOKS/DON	19,284.44	2,358.99	16,925.45	87.77%	57,853.32	27,700.83	30,152.49	52.12%	231,506.00
Report Total:	265,334.68	225,103.55	40,231.13	15.16%	799,467.04	753,035.90	46,431.14	5.81%	3,278,597.00



Vestavia Hills, AL

Vestavia Hills Monthly Budget Report

Account Summary

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 12 - LIBRARY-STATE AID									
Revenue									
Category: 310 - STATE REVENUE									
12-00-3175-000-511	STATE AID	2,713.24	0.00	-2,713.24 -100.00%	8,139.72	8,715.94	576.22	7.08%	32,572.00
	Total Category: 310 - STATE REVENUE:	2,713.24	0.00	-2,713.24 -100.00%	8,139.72	8,715.94	576.22	7.08%	32,572.00
	Total Revenue:	2,713.24	0.00	-2,713.24 -100.00%	8,139.72	8,715.94	576.22	7.08%	32,572.00
Expense									
Category: 501 - PERSONNEL EXPENSE									
12-70-5050-000-500	MEMBERSHIP & DUES	2,713.24	0.00	2,713.24 100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
	Total Category: 501 - PERSONNEL EXPENSE:	2,713.24	0.00	2,713.24 100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
	Total Expense:	2,713.24	0.00	2,713.24 100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
	Total Fund: 12 - LIBRARY-STATE AID:	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget	
Fund: 13 - LIBRARY-BOOKS/DON										
Revenue										
Category: 330 - CITY REVENUE										
13-00-3375-000-511	SPECIAL REV/DONATIONS	333.20	0.00	-333.20	-100.00%	999.60	0.00	-999.60	-100.00%	4,000.00
13-00-3375-001-511	DONATIONS/FRIENDS	1,166.20	0.00	-1,166.20	-100.00%	3,498.60	0.00	-3,498.60	-100.00%	14,000.00
13-00-3375-002-511	DONATIONS/FOUNDATION	2,998.80	0.00	-2,998.80	-100.00%	8,996.40	0.00	-8,996.40	-100.00%	36,000.00
13-00-3375-003-511	DONATIONS/MEMORIALS	416.50	0.00	-416.50	-100.00%	1,249.50	0.00	-1,249.50	-100.00%	5,000.00
13-00-3379-001-706	INTEREST/BOOK REV	141.61	120.38	-21.23	-14.99%	424.83	302.19	-122.64	-28.87%	1,700.00
13-00-3380-000-510	MISCELLANEOUS REVENUE	666.40	3,555.13	2,888.73	433.48%	1,999.20	30,436.65	28,437.45	1,422.44%	8,000.00
13-00-3380-002-510	PASSPORT REVENUE	4,581.50	4,885.00	303.50	6.62%	13,744.50	4,885.00	-8,859.50	-64.46%	55,000.00
13-00-3385-000-510	BOOK REVENUE	499.80	2,836.39	2,336.59	467.51%	1,499.40	4,172.16	2,672.76	178.26%	6,000.00
13-00-3390-000-511	GRANTS-FEDERAL	3,082.10	0.00	-3,082.10	-100.00%	9,246.30	0.00	-9,246.30	-100.00%	37,000.00
13-00-3393-000-510	RENTAL INCOME	1,249.50	2,605.00	1,355.50	108.48%	3,748.50	5,275.00	1,526.50	40.72%	15,000.00
	Total Category: 330 - CITY REVENUE:	15,135.61	14,001.90	-1,133.71	-7.49%	45,406.83	45,071.00	-335.83	-0.74%	181,700.00
	Total Revenue:	15,135.61	14,001.90	-1,133.71	-7.49%	45,406.83	45,071.00	-335.83	-0.74%	181,700.00
Expense										
Category: 501 - PERSONNEL EXPENSE										
13-70-5010-000-500	COMPENSATION	203.91	490.00	-286.09	-140.30%	611.73	1,581.00	-969.27	-158.45%	2,448.00
13-70-5015-000-500	PAYROLL TAX EXP	15.66	37.00	-21.34	-136.27%	46.98	74.00	-27.02	-57.51%	188.00
13-70-5016-000-500	FRINGE BENEFITS EXP	30.82	74.00	-43.18	-140.10%	92.46	148.00	-55.54	-60.07%	370.00
13-70-5045-000-500	EMPLOYEE TRAINING	666.40	0.00	666.40	100.00%	1,999.20	0.00	1,999.20	100.00%	8,000.00
13-70-5050-000-500	MEMBERSHIP & DUES	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
13-70-5051-000-500	TRAVEL & CONFERENCE	749.70	0.00	749.70	100.00%	2,249.10	0.00	2,249.10	100.00%	9,000.00
13-70-5052-000-500	EMPLOYEE MISC EXPENSE	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
	Total Category: 501 - PERSONNEL EXPENSE:	1,749.79	601.00	1,148.79	65.65%	5,249.37	1,803.00	3,446.37	65.65%	21,006.00
Category: 509 - POSTAGE AND MAILING										
13-70-5090-000-500	POSTAGE	416.50	482.50	-66.00	-15.85%	1,249.50	965.00	284.50	22.77%	5,000.00
	Total Category: 509 - POSTAGE AND MAILING:	416.50	482.50	-66.00	-15.85%	1,249.50	965.00	284.50	22.77%	5,000.00
Category: 510 - SUPPLIES										
13-70-5100-000-500	SUPPLIES/PRINT & OFFICE	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
13-70-5105-000-500	SUPPLIES/OTHER	166.60	0.00	166.60	100.00%	499.80	0.00	499.80	100.00%	2,000.00
13-70-5110-000-500	SUPPLIES/JANITORIAL	83.30	0.00	83.30	100.00%	249.90	0.00	249.90	100.00%	1,000.00
	Total Category: 510 - SUPPLIES:	291.55	0.00	291.55	100.00%	874.65	0.00	874.65	100.00%	3,500.00
Category: 520 - MAINTENANCE CONTRACTS										
13-70-5210-000-500	MAINTENANCE CONTRACTS	1,249.50	0.00	1,249.50	100.00%	3,748.50	0.00	3,748.50	100.00%	15,000.00
13-70-5220-000-500	COMPUTER SERVICES	208.25	0.00	208.25	100.00%	624.75	0.00	624.75	100.00%	2,500.00
	Total Category: 520 - MAINTENANCE CONTRACTS:	1,457.75	0.00	1,457.75	100.00%	4,373.25	0.00	4,373.25	100.00%	17,500.00
Category: 530 - MAINTENANCE EXPENSE										
13-70-5310-000-500	MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	100.00%	499.80	0.00	499.80	100.00%	2,000.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
13-70-5380-000-500 MAINT/REP-BUILDING	333.20	0.00	333.20	100.00%	999.60	0.00	999.60	100.00%	4,000.00
Total Category: 530 - MAINTENANCE EXPENSE:	499.80	0.00	499.80	100.00%	1,499.40	0.00	1,499.40	100.00%	6,000.00
Category: 560 - LEASE EXPENSES									
13-70-5605-000-500 RENTAL/STORAGE FACILITY	249.90	0.00	249.90	100.00%	749.70	619.90	129.80	17.31%	3,000.00
Total Category: 560 - LEASE EXPENSES:	249.90	0.00	249.90	100.00%	749.70	619.90	129.80	17.31%	3,000.00
Category: 580 - PROFESSIONAL SERVICES									
13-70-5840-000-500 PROFESSIONAL CONSULTANTS	74.97	0.00	74.97	100.00%	224.91	0.00	224.91	100.00%	900.00
Total Category: 580 - PROFESSIONAL SERVICES:	74.97	0.00	74.97	100.00%	224.91	0.00	224.91	100.00%	900.00
Category: 590 - BANK CHARGES									
13-70-5940-000-500 COMMUNITY INVOLVEMENT	874.65	928.44	-53.79	-6.15%	2,623.95	2,992.46	-368.51	-14.04%	10,500.00
13-70-5990-000-500 BANK CHARGES	416.50	334.06	82.44	19.79%	1,249.50	830.69	418.81	33.52%	5,000.00
13-70-5992-000-500 MERCHANT FEES	0.00	12.99	-12.99	0.00%	0.00	12.99	-12.99	0.00%	0.00
Total Category: 590 - BANK CHARGES:	1,291.15	1,275.49	15.66	1.21%	3,873.45	3,836.14	37.31	0.96%	15,500.00
Category: 810 - PURCHASES									
13-70-8100-000-500 PURCHASE/OFFICE & COMP EQUIP	749.70	0.00	749.70	100.00%	2,249.10	0.00	2,249.10	100.00%	9,000.00
13-70-8150-000-500 PURCHASES-SMALL EQUIP	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
Total Category: 810 - PURCHASES:	791.35	0.00	791.35	100.00%	2,374.05	0.00	2,374.05	100.00%	9,500.00
Category: 850 - CAPITAL PURCHASES									
13-70-8205-000-500 PURCHASES/PERIODICAL REPLACE	41.65	0.00	41.65	100.00%	124.95	0.00	124.95	100.00%	500.00
13-70-8500-000-500 PURCHASES-CAP (UNDER \$5K)	1,332.80	0.00	1,332.80	100.00%	3,998.40	0.00	3,998.40	100.00%	16,000.00
13-70-8600-000-712 PURCHASES-CAP (OVER \$5K)	11,062.24	0.00	11,062.24	100.00%	33,186.72	20,476.79	12,709.93	38.30%	132,800.00
13-70-8610-000-500 PURCHASES/BOOKS	24.99	0.00	24.99	100.00%	74.97	0.00	74.97	100.00%	300.00
Total Category: 850 - CAPITAL PURCHASES:	12,461.68	0.00	12,461.68	100.00%	37,385.04	20,476.79	16,908.25	45.23%	149,600.00
Total Expense:	19,284.44	2,358.99	16,925.45	87.77%	57,853.32	27,700.83	30,152.49	52.12%	231,506.00
Total Fund: 13 - LIBRARY-BOOKS/DON:	-4,148.83	11,642.91	15,791.74		-12,446.49	17,370.17	29,816.66		-49,806.00
Report Total:	-4,148.83	11,642.91	15,791.74		-12,446.49	17,370.17	29,816.66		-49,806.00

Group Summary

Categor...	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 12 - LIBRARY-STATE AID									
Revenue									
310 - STATE REVENUE	2,713.24	0.00	-2,713.24	-100.00%	8,139.72	8,715.94	576.22	7.08%	32,572.00
Total Revenue:	2,713.24	0.00	-2,713.24	-100.00%	8,139.72	8,715.94	576.22	7.08%	32,572.00
Expense									
501 - PERSONNEL EXPENSE	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
Total Expense:	2,713.24	0.00	2,713.24	100.00%	8,139.72	8,715.94	-576.22	-7.08%	32,572.00
Total Fund: 12 - LIBRARY-STATE AID:	0.00	0.00	0.00		0.00	0.00	0.00		0.00

Vestavia Hills Monthly Budget Report

For Fiscal: Current Period Ending: 12/31/2023

Category	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
Fund: 13 - LIBRARY-BOOKS/DON									
Revenue									
330 - CITY REVENUE	15,135.61	14,001.90	-1,133.71	-7.49%	45,406.83	45,071.00	-335.83	-0.74%	181,700.00
Total Revenue:	15,135.61	14,001.90	-1,133.71	-7.49%	45,406.83	45,071.00	-335.83	-0.74%	181,700.00
Expense									
501 - PERSONNEL EXPENSE	1,749.79	601.00	1,148.79	65.65%	5,249.37	1,803.00	3,446.37	65.65%	21,006.00
509 - POSTAGE AND MAILING	416.50	482.50	-66.00	-15.85%	1,249.50	965.00	284.50	22.77%	5,000.00
510 - SUPPLIES	291.55	0.00	291.55	100.00%	874.65	0.00	874.65	100.00%	3,500.00
520 - MAINTENANCE CONTRACTS	1,457.75	0.00	1,457.75	100.00%	4,373.25	0.00	4,373.25	100.00%	17,500.00
530 - MAINTENANCE EXPENSE	499.80	0.00	499.80	100.00%	1,499.40	0.00	1,499.40	100.00%	6,000.00
560 - LEASE EXPENSES	249.90	0.00	249.90	100.00%	749.70	619.90	129.80	17.31%	3,000.00
580 - PROFESSIONAL SERVICES	74.97	0.00	74.97	100.00%	224.91	0.00	224.91	100.00%	900.00
590 - BANK CHARGES	1,291.15	1,275.49	15.66	1.21%	3,873.45	3,836.14	37.31	0.96%	15,500.00
810 - PURCHASES	791.35	0.00	791.35	100.00%	2,374.05	0.00	2,374.05	100.00%	9,500.00
850 - CAPITAL PURCHASES	12,461.68	0.00	12,461.68	100.00%	37,385.04	20,476.79	16,908.25	45.23%	149,600.00
Total Expense:	19,284.44	2,358.99	16,925.45	87.77%	57,853.32	27,700.83	30,152.49	52.12%	231,506.00
Total Fund: 13 - LIBRARY-BOOKS/DON:	-4,148.83	11,642.91	15,791.74		-12,446.49	17,370.17	29,816.66		-49,806.00
Report Total:	-4,148.83	11,642.91	15,791.74		-12,446.49	17,370.17	29,816.66		-49,806.00

Fund Summary

Fund	December Budget	December Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
12 - LIBRARY-STATE AID	0.00	0.00	0.00		0.00	0.00	0.00		0.00
13 - LIBRARY-BOOKS/DON	-4,148.83	11,642.91	15,791.74		-12,446.49	17,370.17	29,816.66		-49,806.00
Report Total:	-4,148.83	11,642.91	15,791.74		-12,446.49	17,370.17	29,816.66		-49,806.00



Vestavia Hills, AL

Balance Sheet

Account Summary

As Of 12/31/2023

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 12 - LIBRARY-STATE AID				
Assets				
Category: 100 - CASH				
12-00-1031-000-000	CLAIM ON CASH	6,700.97	0.00	-6,700.97
	Total Category 100 - CASH:	6,700.97	0.00	-6,700.97
	Total Assets:	6,700.97	0.00	-6,700.97
Liability				
	Total Liability:	0.00	0.00	0.00
Equity				
Category: 290 - FUND BALANCE / EQUITY				
12-00-2950-000-000	FUND BALANCE/RESTRICTED	6,700.97	0.00	-6,700.97
	Total Category 290 - FUND BALANCE / EQUITY:	6,700.97	0.00	-6,700.97
	Total Beginning Equity:	6,700.97	0.00	-6,700.97
Total Revenue		7,921.76	8,715.94	794.18
Total Expense		7,921.76	8,715.94	-794.18
Revenues Over/(Under) Expenses		0.00	0.00	0.00
	Total Equity and Current Surplus (Deficit):	6,700.97	0.00	-6,700.97
	Total Liabilities, Equity and Current Surplus (Deficit):	6,700.97	0.00	-6,700.97

Balance Sheet

As Of 12/31/2023

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
Fund: 13 - LIBRARY-BOOKS/DON				
Assets				
Category: 100 - CASH				
13-00-1010-000-000	PETTY CASH	600.00	600.00	0.00
13-00-1022-001-000	DONATION	332,006.02	461,230.31	129,224.29
13-00-1031-000-000	CLAIM ON CASH	32,084.45	27,835.32	-4,249.13
	Total Category 100 - CASH:	364,690.47	489,665.63	124,975.16
	Total Assets:	364,690.47	489,665.63	124,975.16
Liability				
Category: 200 - GENERAL ACCOUNTS PAYABLE				
13-00-2000-000-000	ACCOUNTS PAYABLE	0.00	572.50	-572.50
	Total Category 200 - GENERAL ACCOUNTS PAYABLE:	0.00	572.50	-572.50
	Total Liability:	0.00	572.50	-572.50
Equity				
Category: 290 - FUND BALANCE / EQUITY				
13-00-2950-000-000	FUND BALANCE/RESTRICTED	330,495.59	471,722.96	141,227.37
	Total Category 290 - FUND BALANCE / EQUITY:	330,495.59	471,722.96	141,227.37
	Total Beginning Equity:	330,495.59	471,722.96	141,227.37
	Total Revenue	39,242.49	45,071.00	5,828.51
	Total Expense	5,047.61	27,700.83	-22,653.22
	Revenues Over/(Under) Expenses	34,194.88	17,370.17	-16,824.71
	Total Equity and Current Surplus (Deficit):	364,690.47	489,093.13	124,402.66
	Total Liabilities, Equity and Current Surplus (Deficit):	364,690.47	489,665.63	124,975.16

Jefferson County Library Cooperative Circulation Manual

Circulation Staff Guidelines

IV. Confidentiality

A. Registration records, circulation records, transaction logs, computer use, and electronic mail may be released only through legal process, and then, only by the Director or Associate Director of the library. In the event of such a request Page 13 of 28 JCLC Circ. Manual February 20, 2021 staff, the staff member should immediately contact the Director, or, in the absence of the Director, the supervisor.

B. In conforming to state law, the policy of the Jefferson County Library Cooperative Board is that no information may be released regarding library users or their library materials. (Appendix, Confidentiality of Library Records and Inspection and Copying of Records) THIS INCLUDES LOST KEYS, ETC.

C. Staff may not supply any information regarding a library member, e.g. full name, address, place of employment, driver's license number, or phone number.

D. Staff may not supply any information regarding a library patron's use of library materials or library computers, e.g. who has checked out a particular item, who has a specific item currently checked out, a list of material used by any library patron, the subject of materials used by any library patron, or computer use by any library patron.

E. A parent or guardian of a minor child (under age 18), WHO HAS PROPER IDENTIFICATION, i.e. the license recorded on the child's library card record, shall have the right to inspect any public library's registration and circulation records that pertain to his or her child.

**VESTAVIA HILLS LIBRARY BOARD
PUBLIC HEARING PROCEDURES**

The following procedures shall be followed for every public hearing of the Vestavia Hills Library Board:

- Each speaker shall identify himself, including full name and address.
- All comments shall be limited to **3 minutes**. The countdown begins after the resident states his name and address.
- Do not duplicate comments made by previous speakers. For example, if a request to consider a particular library item has already been made, do not readdress that matter.
- All comments shall be directed to the Library Board Chair. Do not address the other Library Board Members or meeting attendees.

Adopted and approved by the Library Board on January 24, 2024.



Vestavia Hills Library in the Forest Holiday Schedule 2024

January 1	Monday	New Year's Day
January 15	Monday	Dr. Martin Luther King, Jr. Day
March 29	Friday	Good Friday (Library Open 8 hours float)
March 31	Sunday	Easter (No staff scheduled)
May 26	Sunday	Memorial Day Weekend (No staff scheduled)
May 27	Monday	Memorial Day
July 4	Thursday	Independence Day
September 1	Sunday	Labor Day Weekend (No staff scheduled)
September 2	Monday	Labor Day
November 11	Monday	Veteran's Day (Library Open 9-6 - 8 hrs. float)
November 27	Wednesday	Library closes at noon.
November 28	Thursday	Thanksgiving Day
November 29	Friday	Day After Thanksgiving
December 5	Thursday	Staff Training Day
<i>December 23</i>	<i>Monday</i>	<i>Library closes at noon pending City approval.</i>
December 24	Tuesday	Christmas Eve
December 25	Wednesday	Christmas Day
<i>December 30</i>	<i>Monday</i>	<i>Library closes at noon pending City approval.</i>
December 31	Tuesday	New Year's Eve



Library Board of Trustees 2024 Committee Assignments and Initiatives

Mission: As an innovative and vibrant community center, the Vestavia Hills Library in the Forest cultivates dynamic resources, environmentally conscious facilities and opportunities for life-long-learning, cultural enrichment, personal empowerment, and entertainment for all.

2024 Committee Assignments (To include the BOT Emeritus)

RESPONSIBILITY	PRIMARY	SECONDARY	ASSIGNMENT DETAILS
Budgeting / Finance			Assist with 2024/2025 budget preparation and approval. Attend annual budget hearings.
Facilities / Construction			Work with Deputy Director to evaluate facility needs and funding required for sustaining and improving the facility. Assist with facility updates and construction projects.
Human Resources / Staff Support			Work with Library Director to update job descriptions, resolve personnel matters and staffing concerns as they arise. Support staff training and development opportunities.
Policies			Review and evaluate new and updated policies before submission to the BOT for approval.
Foundation Liaison			Represent the BOT by attending Foundation meetings and serving on committees as needed.
Friends Liaison			Represent the BOT by attending monthly Friends programs and serving on committees as needed.
Junior Board Liaison			Represent the BOT by attending Junior Board meetings and serving with them as needed.
Grant Writing / Funding Opportunities			Work with Library Director, staff and Foundation Board members to locate, write and submit grants for Library.
Outreach to Schools	Entire Board will focus on this.		Liaison to school system, promoting Library services and offerings. Work to establish solid communication and partnerships.
Strategic Planning			Work with Library staff to potentially hire and/or develop and establish a directed effort for developing the Library's future goals and purpose.
Outreach to LP and CH			Work with Library Director and Marketing Dept. to formulate strategies for effective outreach to these areas.

Marketing			Work with Marketing Dept. by submitting and implementing ideas that promote the library via social media, in-house and in various City publications.
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2024/2025 Initiative Ideas

- Replace flooring at the main entrance
- Replace outdoor furniture
- Finish upholstery as needed
- New website
- Other suggestions _____

**BYLAWS OF THE
VESTAVIA HILLS LIBRARY IN THE FOREST
BOARD OF TRUSTEES
(Revised August 2020)**

ARTICLE I.

Name, Board Membership and Responsibilities.

- 1.1 The name of this organization is “The Board of Trustees of the Vestavia Hills Library in the Forest,” hereinafter referred to as the Board.
- 1.2 The name of the Vestavia Hills Public Library was changed to the Richard M. Scrusby Library on April 30, 1995 per Ordinance 1477. On April 17, 2006, Ordinance 1477 was rescinded by Ordinance 2154 changing the name back to the Vestavia Hills Public Library. A new facility was constructed in 2010 and the Library’s name changed to Vestavia Hills Library in the Forest on May 24, 2010 per Ordinance 2333.
- 1.3 The Vestavia Hills Public Library, which serves the City of Vestavia Hills and other communities in the Cooperative System of Jefferson County, was established by Ordinance No. 98, dated April 7, 1964 and was opened on April 13, 1969. The Board is the governing and policymaking body of the Vestavia Hills Library in the Forest.
- 1.4 Incorporated under the laws of the State of Alabama, it operates independently of the Civil Service Commission and therefore is not under the jurisdiction of the Jefferson County Personnel Board. It is authorized by the Code of Ordinances, City of Vestavia Hills, Alabama, exercising the duties and powers enumerated in Chapter 7, Articles 1 through 2; it functions in accordance with Alabama Code 1975, Section 11-90-3.

ARTICLE II.

Appointments and Terms of Board Members; Vacancies and Compensation.

- 2.1 The Board of Trustees consists of five members appointed by the City Council of Vestavia Hills.
- 2.2 The City Council of Vestavia Hills shall fill all vacancies, including any expired or unexpired terms.
- 2.3 Each Board member may serve for no more than two consecutive four-year terms.
- 2.4 A Board member may succeed himself when continued service is deemed necessary; however, the Board should not be self-perpetuating to encourage active community participation.
- 2.5 Board members who are absent from two consecutive regular meetings or three nonconsecutive regular meetings of the Board during a single administrative year shall automatically vacate their position on the Board unless said members are absent due to unforeseen circumstances and/or emergencies. Under these circumstances, the remaining

Board members shall review and vote upon retaining or removing Board members from the Library Board.

- 2.6 Board members shall serve without compensation, but by resolution of the Board of Trustees, may receive a reasonable amount as reimbursement of expenses incurred in attending to their authorized duties.

ARTICLE III.
Officers, Ex-Officio Members and Duties.

Section 1. Officers.

- 3.1 Officers shall be elected by the Board and shall be chosen by nomination and a simple majority vote at the January meeting each year. The officers of the Board shall be Chair, Vice Chair and Secretary.
- 3.2 Each officer shall hold office until the next annual January meeting of the Board and until a successor shall be elected. No officer shall serve longer than two consecutive terms.
- 3.3 The Chair of the Board shall preside at all meetings, appoint all committees, authorize calls for all special meetings and generally perform the duties of a presiding officer. The Chair shall serve as an ex-officio member of all committees.
- 3.4 The Vice Chair of the Board shall perform the duties of Chair in the absence of the Chair. The Vice Chair shall be responsible for the orientation of new Board members in conjunction with the Library Director.
- 3.5 The Office of Secretary shall be filled by the Director of the Library. The Director or designee, shall issue notices of the meetings, keep a true and accurate account of the proceedings of the Board and have custody of the minutes and attendance records.

Section 2. Ex-Officio (Non-Voting) Board Members.

- 3.6 In addition to the voting members of the Board, there shall be separate categories consisting of Ex-Officio members of the Board, each with specific purposes and functions. The individuals selected to serve in such capacities shall not diminish nor affect the number of voting members required for Board membership. Nonvoting members are invited to attend all regularly scheduled Board meetings and may have the full right to engage in all matters discussed therein, except as otherwise noted.
- 3.7 **The Director of the Library and the City Council Liaison** shall be Ex-Officio members of the Board.
- 3.8 **Members of the Friends of the Library and the Foundation Board** who serve as liaisons to the Library are invited to attend the meetings of the Board.

3.9 Emeritus Board Members. Directors may establish an Emeritus Board to support the mission of the Corporation. Membership on the Emeritus Board is restricted to retired or past members of the Board of Directors who have provided distinguished service to the organization over a sustained period. Emeritus Board members are ex-officio members of the Board.

Nominations. Any standing member of the Board of Directors can nominate individuals for membership to the Emeritus Board. Nominations must be approved by a majority vote of the standing members of the Board of Directors.

Meetings. Emeritus Board members are welcome to attend regular Board of Directors meetings in a non-voting capacity but are not required to do so. **Duties and Responsibilities** of Emeritus Board members are as follows:

- a) Serve as advocates for the Library and its mission.
- b) Provide feedback to the Board of Directors and Staff.
- c) Provide advice and technical expertise to the Board and Staff.
- d) Assist in identifying and fostering relationships with others whose interest and support are important and beneficial to the Library, and
- e) Assist and advise the Board in fund-raising efforts, where appropriate.

Section 3. Duties of Board Members. Duties of members of the Board shall include the following:

- (a) Attend meetings of the Board, enter discussion, and participate in decision-making on items coming before the Board.
- (b) Study and be familiar with reports and materials sent to Board members prior to meetings. Remain informed regarding Library laws, policies, trends, long range plan, and services.
- (c) Attend local, state and national Library and trustee meetings, workshops and/or training as needed.
- (d) Serve on committees when requested to do so by the Chair.
- (e) Refer problems brought to the attention of the individual Board member to the Director for review, action, or submission to the Board.
- (f) Recognize that an individual Board member has no authority to act for the Library Board of the City of Vestavia Hills except at the request of the Board.
- (g) Work with the City Manager to evaluate the Director.

ARTICLE IV. **Board Committees**

4.1 Board Committees may be formed whenever the Board deems it necessary to facilitate Board business.

Section 1. Standing Committees.

4.2 The Standing Committees shall make regular reports to the Board, and membership shall be for one year by appointment of the Chair. Standing committees shall be as follows: Budgeting/ Finance; Facilities/Construction; Human Resources/ Staff Support; Policies; Grant Writing/ Funding; Outreach to Schools; Marketing; Survey/ Community Input; Foundation Liaison; and Friends Liaison. Duties are provided as follows:

Budgeting/ Finance: This committee shall assist with budget preparation and approval as requested by the Director, as well as attend annual budget hearings.

Facilities/Construction: This committee shall work with the Deputy Director to periodically evaluate facility needs and funding required for sustaining and improving the facility as well as assist with facility updates and construction projects.

Human Resources/ Staff Support: This committee shall work with the Library Director to update job descriptions, resolve personnel matters and staffing concerns as they arise; the committee shall also support staff training and development opportunities.

Policies: This committee shall review and evaluate new and updated policies before submission to the Board for approval.

Grant Writing/ Funding: This committee shall work with the Library Director, Staff and Foundation Board Members to locate, write, and submit grants for the Library.

Outreach to Schools: This committee shall serve as a liaison to the school system, promote Library services and offerings, and work to establish solid communication and partnerships when possible within the school system.

Marketing: This committee shall work with the Communications Specialist and Marketing Manager by submitting and implementing ideas that promote the Library via social media, in-house and in various City publications.

Survey/ Community Input: This committee shall work with Library Staff to develop and distribute surveys to Library patrons and citizens of Vestavia Hills

Foundation Liaison: This committee shall represent the Board by attending Foundation meeting and serving on committees as needed.

Friends Liaison: This committee shall represent the Board by attending Friends meeting and programs, as well as serving on committees as needed.

Section 2. Special Committees.

4.3 Special Committees may be appointed by the Chair for special purposes and shall serve only until completion of the assignment.

ARTICLE V.
Board Meetings.

Section 1. Meetings

5.1 A regular monthly meeting of the Board will be held unless a formal vote to cancel a meeting is taken by Board members. Date, time and place of such meeting(s) will be published publicly as required. At the regular meeting of the Board, the meeting will be conducted in accordance with the agenda prepared prior to each meeting.

5.2 All Board meetings are open to the public as required by the Sunshine Law of Alabama, and the Board will abide by all requirements of this and all other applicable Alabama state laws regarding open meetings.

5.3 Roberts Rules of Order, latest revision, will be the authority for all questions of procedure at any meeting of the Board.

5.4 The regular meeting held during the month of January shall be known as the annual meeting. This meeting shall be for the purpose of electing the officers, reviewing bylaws and conducting any additional business that may arise.

5.5 A special meeting may be called at any time by the Chair of the Board. Board members and/or the Director may at any time request a special meeting be called and the Chair shall comply.

Section 2. Notice.

Notice of all meetings shall be given by the Director to all members at least five (5) days before each meeting. Any member unable to attend must notify the Director as soon as possible prior to the meeting.

Section 3. Quorum.

A quorum for the transaction of Library business shall consist of three members of the Board.

Section 4. Order of Business.

The order of business at the regular meetings shall be as follows:

1. Call to Order
2. Approval of the agenda and minutes (either read previously received)
3. Financial report and monthly statistics
4. Report of the Director
5. Unfinished business
6. New business
7. Adjournment

ARTICLE VI.
Library Director.

6.1 The Board shall retain a qualified Director.

6.2 The minimum requirements of the Director shall include holding a Master of Library Science degree from a graduate school accredited by the American Library Association. The Director's job description and all other Library job descriptions shall be placed in the staff manual.

6.3 The Director shall be considered the executive officer of the Library and shall have sole charge of the administration of the Library under the direction and review of the Board. The Director shall be held responsible for the employment and direction of the staff, orientation of new Board members, the care of the building and equipment and the efficiency of the Library's service to the public. The Director is responsible for providing and compiling all financial data required by the City of Vestavia Hills to obtain funds necessary for operation of the Library and for the operation of the Library under the financial conditions set forth in the annual budget. The Director shall attend all Board meetings except those at which appointment or salary is to be discussed.

6.4 The Director shall provide an orientation for new Board members following their appointment by the City Council.

ARTICLE VII.
By-Law Amendments

7.1 These bylaws may be amended at any regular meeting of the Board with a quorum present by a unanimous vote of the members present, provided the amendment was stated in the call for the meeting.

ARTICLE VIII.
Exculpation of Members of the Board of Trustees

8.1 No member of the Board shall be liable to anyone for any acts on behalf of the Library Board or any omission with respect to the Library Board committed by such person, except for his or her own willful neglect or default.

8.2 No member of the Board shall be liable to anyone for any act of neglect or default on the part of any one or more of the other Board members in the absence of specific knowledge on the part of such Board member of such neglect or default.

ARTICLE IX.
General Provisions

Section 1. Parliamentary Authority. Robert's Rules of Order Newly Revised Edition shall govern the Board in all cases to which they are applicable and in which they are not inconsistent with these bylaws.

Section 2. Amendments of Bylaws. These bylaws may be amended by a majority vote of the total membership of the Board (3 affirmative votes).

Section 3. Conflicts of Interest. Members of the Library Board of the City of Vestavia Hills recognize that they, as a fiduciary, hold a position of public trust and that any effort to realize personal gain through official conduct is a violation of that trust. No member of the Board may make motions or may vote on proposals or other matters before the Board in which the member has a conflict of interest as defined in the State Ethics Law, Sec. 36-25-1 through Sec. 36-25-30, Code of Alabama, 1975.

Section 4. Non-Discrimination Policy. The Vestavia Hills Library in the Forest is an equal-opportunity employer, and does not discriminate according to race, creed, color, ethnicity, sex, gender, sexual orientation, religion, national origin, citizenship, age, disability or handicap, genetic information, medical condition, status as a disabled or status as a veteran as outlined by the Equal Employment Opportunity Commission, or any other characteristic protected by applicable federal, state or local laws.

ARTICLE X.
Date of Adoption.

10.1 These bylaws were previously adopted on April 22, 2008. They should be reviewed, at minimum, every other year.

Date of Adoption of these Revised Bylaws _____

Total Number of Records	2023	2022	2021
Bibliographic	970,062	940,682	908,016
Item	1,900,906	1,882,430	1,858,502
Patron	273,124	273,573	299,087
Checkin	6,779	6,774	6,764
Authority	177,232	177,737	177,331
<i>eBook units 6.4</i>	<i>100,284</i>	<i>67,362</i>	<i>92,918</i>
<i>Downloadable AudioBooks units 6.2</i>	<i>65,596</i>	<i>33,227</i>	<i>48,019</i>
<i>Databases provided by State Library Agency 6.5</i>	<i>114</i>	<i>114</i>	<i>114</i>
<i>Databases provided by JCLC 6.6</i>	<i>2</i>	<i>2</i>	<i>2</i>
Total Circulation	2023	2022	2021
Jefferson County Library Cooperative (includes Overdrive)	3,722,619	3,641,238	3,483,646
Intralibrary Loans (loans between the public libraries of Jeff. Co.)	266,385	265,166	282,321
Books-by-Mail	9,603	9,630	7,065
Holds	2023	2022	2021
Holds Placed	441,641	451,045	481,288
Holds Filled	340,546	343,592	391,525
% average of hold placed that are filled	77%	76%	81%
Holds Placed (Overdrive)	428,887	340,516	333,024
Website	2023	2022	2021
JCLC Website visits	280,609	339,341	471,124

Midfield closed Nov 2020

East Lake Library closed due to HVAC issues June 15, 2021-

Ensley closed indefinitely for flooding issues June 22, 2021

Network down Aug 11, 2023. Gradually added back access to a few libraries at a time during Aug and Sept 2023

North Birmingham closed due to HVAC issues

Gardendale closed for repairs Dec 27, 2022-June 2023. Did curbside pickup while closed.

Mt. Brook Closed May 5 for flooding. Opened Temporary Location with limited items June 1-July 27. Reopened Sept 20, 2023

Item Count 2023

JCLC MEMBER LIBRARIES	Total	6.1 Print	6.10 Other	6.8 Audio	6.9 Video
Adamsville	16,528	14,885	24	561	1,058
Bessemer	34,025	30,483	22	1,416	2,104
Birmingham (BPL)*	672,042	596,583	3,218	27,451	44,790
Botanical Gardens	12,700	12,263	108	36	293
Center Point	10,634	9,529	15	275	815
Clay	6,060	4,754	10	241	1,055
Fairfield	13,825	12,659	0	124	1,042
Fultondale	26,824	22,163	12	691	3,958
Gardendale	53,701	45,679	32	2,097	5,893
Graysville	16,620	15,412	0	493	715
Homewood	104,241	81,142	505	8,686	13,908
Hoover	219,943	188,805	1,802	11,095	18,241
Hueytown	22,780	21,038	13	330	1,399
Irondale	43,536	39,535	49	1,385	2,567
Leeds	30,891	26,297	64	1,099	3,431
Midfield	13,466	12,455	1	13	997
Mountain Brook	124,277	109,419	128	6,675	8,055
Pinson	26,355	19,982	73	1,010	5,290
Pleasant Grove	21,522	18,504	8	918	2,092
Tarrant	24,815	22,754	0	521	1,540
Trussville	80,067	66,011	70	4,266	9,720
Vestavia Hills	86,027	69,839	168	5,906	10,114
Warrior	15,377	12,958	56	694	1,669

*BPL LIBRARIES	Total	6.1 Print	6.10 Other	6.8 Audio	6.9 Video
Avondale	48,031	40,928	45	2,595	4,463
Books By Mail	2,672	2,074	3	595	0
Bookmobile	508	426	0	29	53
BPL Best Sellers Club	7,029	5,317	17	198	1,497

Item Count 2023

Central	107	100	7	0	0
Central Local Authors	149	149	0	0	0
Central Archives	519	504	3	1	11
Central Arlington	595	595	0	0	0
Central Arts	54,497	44,097	139	8,610	1,651
Central BST	31,782	30,242	31	347	1,162
Central Fiction	42,999	38,646	0	2,799	1,554
Central Gov Docs	27,450	26,327	1,065	2	56
Central International	2,919	2,919	0	0	0
Central Microforms	1,766	299	1,467	0	0
Central Popular	1,889	1,031	0	104	754
Central Social Sciences	38,645	36,274	2	640	1,729
Central Southern	91,491	91,484	7	0	0
Central Youth	53,369	51,738	128	233	1,270
East Ensley	9,093	6,659	1	238	2,195
East Lake	8,065	6,290	8	475	1,292
Ensley	5,730	5,010	5	45	670
Five Points West	51,817	45,751	44	2,783	3,239
Inglenook	5,968	4,274	1	167	1,526
Literacy	758	696	2	58	2
North Avondale	10,679	8,326	8	306	2,039
North Birmingham	26,841	23,574	29	1,003	2,235
Powderly	9,014	6,935	27	332	1,720
Pratt City	7,310	5,417	9	297	1,587
Smithfield	13,522	11,336	8	437	1,741
Southside	21,235	17,530	11	1,312	2,382
Springville Road	44,366	38,851	90	2,249	3,176
Titusville	12,670	10,134	9	467	2,060
West End	18,075	16,314	18	427	1,316
Woodlawn	13,453	11,019	17	504	1,913
Wylam	7,029	5,317	17	198	1,497

Jefferson County Library Cooperative Circulation

5.24 Annual number of uses (Sessions) of Internet Computers			
	2023	2022	2021
Adamsville	2,019	2,047	2,685
Bessemer	13,834	9,950	4,745
Birmingham (BPL)*	132,376	100,633	43,744
Botanical Gardens	<i>n/a</i>	n/a	n/a
Center Point	2,460	2,619	1,280
Clay	1,535	2,835	2,599
Fairfield	1,232	881	996
Fultondale	4,444	4,039	3,840
Gardendale	3,520	9,358	10,116
Graysville	779	1,247	1,058
Homewood	6,006	16,061	7,314
Hoover	30,773	30,019	27,382
Hueytown	7,402	8,052	4,035
Irondale	6,508	5,524	2,505
Leeds	1,303	1,478	614
Midfield	6	18	148
Mountain Brook	<i>n/a</i>	n/a	95
Pinson	6,538	5,181	1,794
Pleasant Grove	2,541	2,940	5,833
Tarrant	2,826	3,318	1,021
Trussville	8,157	8,477	6,145
Vestavia Hills	9,098	8,400	5,184
Warrior	2,229	2,479	2,049

*Birmingham Public Library total	132,376	100,633	43,744
Avondale	6,170	6,087	2,582
Central	30,391	25,796	14,612
East Ensley	667	763	410
East Lake	5	1	842
Eastwood	0	10	0
Ensley	1	19	295
Five Points West	19,674	15,042	5,590
Inglenuok	443	421	213
North Avondale	4,494	1,415	358
North Birmingham	6,436	7,348	2,874
Powderly	1,835	1,013	319
Pratt	5,298	4,956	2,000
Smithfield	6,185	4,707	2,065
Southside	6,806	6,868	2,245
Springville Road	12,794	9,885	4,869
Titusville	6,777	4,498	1,060
West End	14,332	5,557	1,445
Woodlawn	7,093	3,837	1,209
Wylam	2,975	2,410	756

Jefferson County Library Cooperative Circulation

5.30 Wireless Sessions Annually	2023
Adamsville	<i>n/a</i>
Bessemer	<i>n/a</i>
Birmingham (BPL)	<i>n/a</i>
Botanical Gardens	<i>n/a</i>
Center Point	<i>n/a</i>
Clay	<i>n/a</i>
Fairfield	<i>n/a</i>
Fultondale	<i>n/a</i>
Gardendale	<i>n/a</i>
Graysville	<i>n/a</i>
Homewood	<i>n/a</i>
Hoover	<i>n/a</i>
Hueytown	<i>n/a</i>
Irondale	<i>n/a</i>
Leeds	<i>n/a</i>
Midfield	<i>n/a</i>
Mountain Brook	<i>n/a</i>
Pinson	<i>n/a</i>
Pleasant Grove	<i>n/a</i>
Tarrant	<i>n/a</i>
Trussville	<i>n/a</i>
Vestavia Hills	<i>n/a</i>
Warrior	<i>n/a</i>

Jefferson County Library Cooperative Membership

	RESIDENCY (where patron lives) PTYPE			HOME LIBRARY (Library patron uses) HOME LIBR 5.1		
	2023	2022	2021	2023	2022	2021
Adamsville	2,064	2,043	2,333	1,621	1,634	1,865
Bessemer	12,606	12,337	14,023	12,390	12,457	14,559
Birmingham (BPL)	86,256	85,006	94,254	101,281	107,914	118,335
Botanical Gardens	N/A	N/A	N/A	411	380	385
Center Point	3,961	3,691	3,802	808	569	254
Clay	2,027	1,894	1,857	1,973	1,861	1,834
Fairfield	2,863	2,913	3,438	2,367	2,442	2,869
Fultondale	3,394	3,241	3,724	3,068	2,939	3,505
Gardendale	5,529	5,411	5,796	8,496	8,240	8,695
Graysville	1,132	1,159	1,282	1,192	1,216	1,361
Homewood	13,768	12,950	13,650	19,691	18,840	20,182
Hoover	36,512	35,470	37,705	47,593	46,035	48,813
Hueytown	3,998	3,886	4,403	4,262	4,207	4,784
Irondale	4,425	4,240	4,386	3,525	3,373	3,544
Leeds	4,435	4,181	4,373	4,409	4,174	4,363
Midfield	1,994	2,072	2,380	1,758	1,843	2,209
Mountain Brook	9,470	10,022	12,275	14,416	14,386	14,940
Pinson	4,311	4,296	4,857	4,256	3,993	4,078
Pleasant Grove	2,978	2,878	3,065	2,652	2,576	2,769
Tarrant	1,417	1,463	1,596	1,321	1,367	1,478
Trussville	10,890	10,014	10,121	14,845	13,509	13,573
Vestavia Hills	19,213	17,971	17,589	17,991	16,507	16,535
Warrior	1,942	1,858	2,468	3,302	3,111	3,142
Other areas of Jeff. County	12,359	12,127	12,255	N/A	N/A	N/A
Out-of-County members	4,405	4,072	3,810	N/A	N/A	N/A
Other Cards	2023	2022	2021			
Books By Mail	259	258	244			
Business	52	46	50			
College Student	128	132	172			
ILL Library Cards	1,205	1,094	1,026			
Libraries	85	78	71			
Limited Use Cards	20,091	21,971	25,875			
Mt Brook Temp Youth Card	83	121	186			
Self-Registering Patrons	3,023	3,234	3,474			
Staff	357	358	368			
Teacher/Group	83	68	80			
Temp Shelters	918	1,001	1,299			
Total number of card holders of the public libraries of Jefferson County is 278,234						

Circulation broken down by Audience and Format 2023

	5.3a	5.3b	5.3c	5.5a	5.5b	5.5c	5.7a	5.7b	5.7c	5.7d	5.7e	5.7f	
	Adult Book	YA Book	Juvenile Book	Adult Electronic Materials	YA Electronic Materials	Juvenile Electronic Materials	Adult Physical Audio/Video	YA Physical Audio/Video	Juvenile Physical Audio/Video	Adult Other	YA Other	Juvenile Other	Total
Adamsville	4,541	357	2,961	3,602	n/a	n/a	385	0	110	98	0	7	12,061
Bessemer	11,559	1,578	8,881	16,420	n/a	n/a	4,102	119	483	0	0	0	43,142
Birmingham (BPL)*	162,333	14,414	129,745	138,220	n/a	n/a	56,463	267	12,241	356	0	433	514,472
Botanical Gardens	5,483	0	1,981	1,014	n/a	n/a	111	0	34	4	0	29	8,656
Center Point	6,357	1,112	4,292	2,743	n/a	n/a	2,015	15	294	10	0	0	16,838
Clay	2,420	405	9,531	5,320	n/a	n/a	639	7	765	0	0	10	19,097
Fairfield	496	32	518	784	n/a	n/a	258	0	38	0	0	0	2,126
Fultondale	8,684	730	7,295	7,884	n/a	n/a	2,913	2	768	0	0	0	28,276
Gardendale	22,077	4,055	35,907	25,234	n/a	n/a	10,269	83	2,159	56	0	18	99,858
Graysville	5,491	75	892	3,362	n/a	n/a	233	0	22	0	0	0	10,075
Homewood	73,440	30,421	171,356	88,509	n/a	n/a	50,531	417	20,482	1,265	3	1,147	437,571
Hoover	286,132	28,256	458,399	238,580	n/a	n/a	84,550	973	77,344	7,212	0	14,637	1,196,083
Hueytown	11,172	481	5,856	8,793	n/a	n/a	1,568	0	626	22	0	11	28,529
Irondale	18,730	1,226	23,836	18,897	n/a	n/a	5,886	74	2,159	162	0	119	71,089
Leeds	12,055	1,238	17,066	14,763	n/a	n/a	5,460	5	2,642	216	0	119	53,564
Midfield	1		0	875	n/a	n/a	0	0	0	0	0	0	876
Mountain Brook	79,866	5,040	118,146	64,559	n/a	n/a	12,175	57	8,740	111	0	892	289,586
Pinson	8,934	2,871	19,388	7,442	n/a	n/a	9,792	10	3,793	280	0	124	52,634
Pleasant Grove	7,410	329	5,029	5,469	n/a	n/a	1,212	0	344	45	1	4	19,843
Tarrant	8,269	1,410	7,700	1,301	n/a	n/a	2,351	0	953	0	0	0	21,984
Trussville	63,139	16,261	108,446	50,562	n/a	n/a	15,672	8,435	21,547	0	247	494	284,803
Vestavia Hills	82,534	19,332	133,309	119,582	n/a	n/a	35,079	10,147	18,235	1,184	0	1,034	420,436
Warrior	8,109	458	9,325	13,057	n/a	n/a	1,618	11	596	256	0	35	33,465
JCLC	0	0	0	57,154	n/a	n/a	0	0	0	0	0	0	57,154

I have included only Overdrive in the Adult Electronic Material. If you have other sources like Hoopla, Kanopy, etc. you will need to add them to the total.

Circulation broken down by Audience and Format 2023

*BPL

Avondale	20,710	1,287	29,044	n/a	n/a	n/a	8,100	138	3,070	5	0	78	62,432
BBM	5,189	0	0	n/a	n/a	n/a	845	0	0	22	0	0	6,056
BPL Best Sellers Club	5,356	0	0	n/a	n/a	n/a	0	0	0	0	0	0	5,356
BPL Mobile	289	7	118	n/a	n/a	n/a	14	0	2	0	0	0	430
Central	161	0	0	n/a	n/a	n/a	0	0	0	16	0	0	177
Central Arts	12,015	0	0	n/a	n/a	n/a	3,406	0	0	29	0	0	15,450
Central BST	12,008	0	0	n/a	n/a	n/a	549	0	0	4	0	0	12,561
Central Fiction	26,644	0	0	n/a	n/a	n/a	5,640	0	0	0	0	0	32,284
Central Gov Docs	21	0	0	n/a	n/a	n/a	0	0	0	0	0	0	21
Central International	540	0	0	n/a	n/a	n/a	0	0	0	0	0	0	540
Central Local Authors	194	5	12	n/a	n/a	n/a	0	0	0	0	0	0	211
Central Popular	2,641	124	152	n/a	n/a	n/a	3,817	0	242	0	0	0	6,976
Central Social Sciences	16,255	0	0	n/a	n/a	n/a	1,163	0	0	0	0	0	17,418
Central Southern	2	0	0	n/a	n/a	n/a	0	0	0	0	0	0	2
Central Youth	0	4,826	34,238	n/a	n/a	n/a	0	51	1,812	24	0	142	41,093
East Ensley	731	50	1100	n/a	n/a	n/a	708	0	187	0	0	0	2,776
East Lake	5	0	3	n/a	n/a	n/a	10	0	3	0	0	0	21
Ensley	29	0	0	n/a	n/a	n/a	9	0	4	13	0	0	55
Five Points West	9,781	4,043	27,571	n/a	n/a	n/a	4106	20	825	41	0	72	46,459
Inglenook	253	20	358	n/a	n/a	n/a	853	0	80	0	0	0	1,564
Literacy	43	0	0	n/a	n/a	n/a	0	0	0	0	0	0	43
North Avondale	698	91	854	n/a	n/a	n/a	1,306	0	220	0	0	0	3,169
North Birmingham	2,108	159	1,633	n/a	n/a	n/a	1,943	15	442	1	0	7	6,308
Powderly	1,363	110	1,564	n/a	n/a	n/a	2,077	0	442	0	0	3	5,559
Pratt City	2,213	149	2,173	n/a	n/a	n/a	1,546	0	604	5	0	0	6,690
Smithfield	1,649	130	777	n/a	n/a	n/a	1,998	1	401	0	0	1	4,957
Southside	5,027	252	3,135	n/a	n/a	n/a	3,638	14	353	157	0	2	12,578
Springville Road	23,821	2,064	19,803	n/a	n/a	n/a	6,442	6	1,601	30	0	103	53,870
Titusville	3,544	416	3,007	n/a	n/a	n/a	1,818	0	749	0	0	3	9,537
West End	2,069	462	1,814	n/a	n/a	n/a	1,842	0	181	2	0	4	6,374
Woodlawn	2,686	138	1,433	n/a	n/a	n/a	2,591	0	568	7	0	0	7,423
Wylam	904	81	956	n/a	n/a	n/a	2,042	22	455	0	0	18	4,478

<i>Database Use by Where Patrons Live 5.13</i>	2023
ADAMSVILLE	203
BESSEMER	1,910
BIRMINGHAM	141,945
CENTER POINT	6,253
CLAY	409
FAIRFIELD	512
FULTONDALE	2055
GARDENDALE	1028
GRAYSVILLE	42
HOMEWOOD	10,301
HOOVER	47,474
HUEYTOWN	307
IRONDALE	2,844
LEEDS	7,709
MIDFIELD	5
MOUNTAIN BROOK	14,548
PINSON	956
PLEASANT GROVE	2,277
TARRANT	8
TRUSSVILLE	7,170
VESTAVIA HILLS	8,897
WARRIOR	1,027
Inside a library	466,853
ON THE FLY	220
PC CARDS	117
Self-Registering Patrons	15,982
STAFF	3,183
UNINCRP JEFFCO	4,398
Jefferson County Library Cooperative	8,638

<i>Database Use By Database</i>	
<i>DATABASE</i>	
Access Science	152
African American Experience	46
African American Studies Ctr	35
American Archivist	8
Ancestry	37,174
Auto Reference Center	5
Biography Reference Bank	16
Book Connections	300
Britannica Online Korea	32
Chilton	900
CQ Press	63
Ebsco	252,757
Encyclopaedia Britannica	2,766

Database Use

Ethnic Newswatch	9,262
Explora	21
Financial Rating Series	18
Flipster	5,313
Gale	61,995
Heritage Quest	300
Learning Express	37,503
Mango Languages	275
Mergent Archives	27
Mergent Online	35
Morningstar	180,607
News Library News	1,414
NewYorkTimes	12
Novelist	1,095
OCLC FirstSearch	93,192
Oxford American National Biogr	91
Oxford English Dictionary	25,038
Oxford Reference Online Premium	9,936
Oxford Scholarship	8
Pebblego	33
Reference USA	24,452
Rosen Digital	172
Sanborn Maps	78
SIRS	31
Smart Libraries Newsletter	21
Statistical Abstract	104
Teacher Reference Center	1
Thomson Gale LegalForms	145
Tumblebooks	475
Tutor.com	6,022
Universal Class	170
Valueline	17
WallStreetJournal	305
WorldCat Discovery	15

Non-Owned Item Checkouts

Borrows 5.19

Where checked out	2023	2022	2021
Adamsville	2,588	2,329	2,219
Avondale	13,010	11,693	15,091
Books-by-Mail	1,575	1,387	1,416
Bessemer	2,064	1,892	1,863
Botanical Gardens	1,246	547	683
Interlibrary Loan	0	0	0
Best Sellers Club	133	224	163
BPL Mobile	85	0	0
Center Point	816	842	639
Central	8,010	8,469	7,431
Clay	9,564	10,075	11,433
East Ensley	537	404	52
East Lake	0	1	565
Eastwood	0	0	0
Ensley	0	0	137
Fairfield	313	500	530
Five Points	2,359	3,082	2,727
Fultondale	2,637	2,179	2,860
Gardendale	13,722	13,396	14,172
Graysville	4,197	5,290	6,046
Homewood	28,695	25,918	28,870
Hoover	56,981	58,049	61,914
Hueytown	3,157	3,416	3,656
Inglenuok	112	62	39
Irondale	10,050	8,660	6,998
Leeds	9,608	9,194	9,585
Literacy Branch	0	0	0
Midfield	0	0	73
Mountain Brook	14,476	21,143	27,704
North Avondale	122	200	197
North Birmingham	326	598	491
Pinson	6,421	7,379	7,924
Pleasant Grove	1,626	1,658	2,176
Powderly	968	522	143
Pratt City	1,257	963	835
Smithfield	445	547	304
Southside	3,417	3,255	2,228
Springville Road	6,869	5,989	5,633
Tarrant	2,224	2,052	2,076
Titusville	912	1,075	550
Trussville	21,630	19,786	23,758
Vestavia Hills	23,606	22,050	26,417
Warrior	4,654	4,570	4,914
West End	645	1,215	392
Woodlawn	1,948	1,796	618
Wylam	509	502	307

Where checked out, is where the item that belongs to another library checked out.

Non-Owned Item Checkouts

Loans 5.18

Who owned	2023	2022	2021
Adamsville	2,438	2,611	2,786
Avondale	10,714	10,522	11,270
Books-by-Mail	254	325	150
Bessemer	4,941	5,000	5,712
Botanical Gardens	1,660	1,652	1,829
Interlibrary Loan	2,798	2,710	2,075
Best Sellers Club	4,592	4,861	5,558
BPL Mobile	53	0	0
Center Point	4,562	4,286	2,956
Central	44,929	41,998	36,886
Clay	716	812	1,067
East Ensley	496	400	346
East Lake	10	206	316
Ensley	34	36	392
Eastwood	0	0	2
Fairfield	414	402	520
Five Points	6,852	7,152	5,840
Fultondale	2,381	1,852	2,485
Gardendale	8,473	2,727	7,449
Graysville	872	990	1,379
Homewood	25,240	24,956	28,762
Hoover	30,404	31,011	37,067
Hueytown	2,375	2,631	4,207
Inglenook	256	606	356
Irondale	10,610	9,658	11,212
Leeds	4,230	4,357	6,234
Literacy Branch	36	10	9
Midfield	1	7	122
Mountain Brook	17,471	25,442	28,958
North Avondale	768	655	578
North Birmingham	1,507	1,928	1,614
Pinson	5,973	5,156	6,104
Pleasant Grove	3,106	2,514	2,927
Powderly	491	455	424
Pratt City	990	916	684
Smithfield	882	913	596
Southside	2,125	1,893	1,214
Springville Road	10,092	10,007	8,688
Tarrant	4,945	4,671	3,432
Titusville	1,314	786	502
Trussville	18,144	17,357	19,148
Vestavia Hills	23,254	22,999	26,126
Warrior	1,920	2,049	2,426
West End	1,328	1,184	825
Woodlawn	1,134	950	670
Wylam	600	604	418

Who owned, is who owned the item that checked out at another location.

Vestavia Hills Library in the Forest

2023 Alabama Public Library Survey

CURRENT YEAR

PREVIOUS YEAR

Library Identification (1.1 - 1.13)

Date Due: December 15, 2023

1.1	FSCS ID	AL0106	<i>AL0106</i>
1.2	Fiscal Year of Report	October 1, 2022 - September 30, 2023	<i>October 1, 2021 - September 30, 2022</i>
1.3	Name of library	VESTAVIA HILLS LIBRARY IN THE FOREST	<i>VESTAVIA HILLS LIBRARY IN THE FOREST</i>

Street Address

1.4	Street Address	1221 MONTGOMERY HIGHWAY	<i>1221 MONTGOMERY HIGHWAY</i>
1.5	City	VESTAVIA HILLS	<i>VESTAVIA HILLS</i>
1.6	County	JEFFERSON	<i>JEFFERSON</i>
1.7	Zip Code	35216	<i>35216</i>

Mailing Address

1.8	Mailing Address	1221 MONTGOMERY HIGHWAY	<i>1221 MONTGOMERY HIGHWAY</i>
1.9	City	VESTAVIA HILLS	<i>VESTAVIA HILLS</i>
1.10	Zip Code	35216	<i>35216</i>
1.11	Phone number	2059780155	<i>2059780155</i>
1.12	Person Completing Form	Taneisha Tucker	<i>Taneisha K. Tucker</i>
1.13	Total Hours Open in a Typical Week	62	<i>62</i>

Service Outlets (2.1 - 2.4)

Date Due: December 15, 2023

2.1	Number of Central Libraries	1	<i>1</i>
2.2	Number of Branch Libraries	0	<i>0</i>
2.3	Number of Bookmobiles	1	<i>1</i>
2.4	Other Service Outlets	1	<i>1</i>

Library Staff (3.1 - 3.6)

Date Due: December 15, 2023

3.1	Number of full time equivalent paid librarian positions with ALA-MLS degree 3 (To calculate, add hours a week worked and divide by 40)	3
3.2	Number of full time equivalent paid employee positions in a librarian position without an ALA-MLS degree 3 (To calculate, add hours a week worked and divide by 40)	3
3.3	Total full time equivalent librarian positions 6.00 (The program will compute 3.1 + 3.2)	6.00
3.4	Number of all other full time equivalent paid staff positions 19.5 (To calculate, add hours a week worked and divide by 40)	19.5
3.5	Total full time equivalent paid employees (The program will compute 3.3 + 3.4) 25.50	25.50
3.6	Number of volunteer hours worked 1,293	1,124

Public Service Hours (4.1 - 4.4)

Date Due: December 15, 2023

4.1	Total annual public service hours main library was open to the public during the fiscal year	3,048	3,027
	(Should match main library hours (CE) reported in section 13).		
4.2	Total annual public service hours branches were open to the public during the fiscal year (ALL Branch Libraries)	0	0
	(Should match sum of all branch hours (BR) reported in section 13).		
4.3	Total annual public service hours bookmobile(s) were open to the public during the fiscal year	2,640	
	(Should match sum of all bookmobiles hours (BS) reported in section 13). (Do not include transportation time)		
4.4	Total Public Service Hours Per Year (The program will compute 4.1 + 4.2 + 4.3)	5,688	3,027

Services (5.1 - 5.33)
Date Due: December 15, 2023

Registered Users

5.1	Number of Registered Users	19,213	17,971
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5.2a	Total number of library visits (people entering the library)	327,941	282,470
5.2b	How does your library gather visit data (select from dropdown)	CT - Annual Count	CT - Annual Count

Circulation and Electronic Collection Use

5.3a	Adult, Book Circulation	83,024	79,546
5.3b	YA, Book Circulation	19,615	18,269
5.3c	Juvenile, Book Circulation	134,679	131,334
5.4	Total Book Circulation (The program will compute 5.3a + 5.3b + 5.3c)	237,318	229,149
5.5a	Adult, Electronic Material Circulation	123,333	133,455
5.5b	YA, Electronic Material Circulation	10,693	8,059
5.5c	Juvenile, Electronic Material Circulation	18,057	14,727
5.6	Total Electronic Material Circulation (The program will compute 5.5a + 5.5b + 5.5c)	152,083	156,241
5.7a	Adult, Physical Audio/Video Circulation	35,300	37,037
5.7b	YA, Physical Audio/Video Circulation	10,147	9,532
5.7c	Juvenile, Physical Audio/Video Circulation	18,235	20,383
5.7d	Adult, Other Physical Material Circulation	1,906	1,743
5.7e	YA, Other Physical Material Circulation	5,455	0

5.7f	Juvenile, Other Physical Material Circulation	8,211	1,672
5.8a	Total Other Physical Material Circulation (The program will compute 5.7d + 5.7e + 5.7f)	15,572	3,415
5.8b	Total Nonbook Physical Material Circulation (The program will compute 5.7a + 5.7b + 5.7c + 5.8a)	79,254	70,367
5.9	Total Circulation of Adult materials (The program will compute 5.3a + 5.5a + 5.7a + 5.7d)	243,563	251,781
5.10	Total Circulation of YA Materials (The program will compute 5.3b + 5.5b + 5.7b + 5.7e)	45,910	35,860
5.11	Total Circulation of Juvenile Materials (The program will compute 5.3c + 5.5c + 5.7c + 5.7f)	179,182	168,116
5.12	Total Circulation of Physical Items (The program will compute 5.4 + 5.8b)	316,572	299,516
5.13	Successful Retrieval of Electronic Information	13,094	19,968
5.14	Total Electronic Content Use (The program will compute 5.6 + 5.13)	165,177	176,209

5.15	Total Circulation of Materials (The program will compute 5.6 + 5.12)	468,655	455,757
5.16	Total Collection Use (The program will compute 5.6 + 5.12 + 5.13)	481,749	475,725

Reference

5.17a	Total Number of Reference Transactions	39,684	32,785
5.17b	Method of gathering reference statistics (select from dropdown)	CT - Annual Count	CT - Annual Count

Interlibrary Loans

5.18	Inter-Library Loans Provided To Other Libraries	23,254	23,325
5.19	Inter-Library Loans Received From Other Libraries	23,606	22,085

Automated Services

5.20	Type of Internet Connection	Metro Ethernet	Metro Ethernet
5.21	Internet Speed (Megabit per second)	100	100
5.22	Number of Computers/ Tablets Used by General Public	36	44
5.23	Number of staff computers	36	27
5.24	Annual number of uses (sessions) of Public Internet Computers	56,345	9,395
5.25	How does your library gather Public Internet Computer use data? Select from dropdown.	CT - Annual Count	CT - Annual Count

5.26	Does the library filter public use internet connections?	Yes	Yes
5.27	Does your library receive E-rate? Select from dropdown.	Alabama Supercomputer or another entity applies for E-rate for library	<i>Alabama Supercomputer or another entity applies for E-rate for library</i>
5.28	Does the library have an integrated system for circulation, cataloging and public access catalog?	Yes	Yes
5.29	Name of system's vendor for circulation system automation system	Innovative Interfaces	<i>Innovative Interfaces</i>
5.30	Wireless Sessions Annually	45,202	42,606
5.31	How does your library gather Wireless Sessions data? Select from dropdown.	CT - Annual Count	<i>ES - Annual Estimate Based on Typical Week(s)</i>
5.32	Website Visits	176,309	158,240
5.33	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due? NOTE: Overdue fines are monetary penalties that typically increase according to the number of days the materials are overdue. Overdue fines are not replacement costs for lost or damaged materials. Select from dropdown.	Yes	Yes

Library Collection (6.1 - 6.11)

Date Due: December 15, 2023

Book Volumes

6.1	Total Book Volumes in print format	69,734	70,319
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Electronic Materials

6.2	Audio Downloadable Units	42,366	53,561
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6.3	Video Downloadable Units	6,007	5,100
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6.4	Total number of E-Books	82,403	93,453
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6.5	Electronic Collections (databases) provided by State Library Agency	115	114
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6.6	Electronic Collections (databases) provided by Reporting Library • other Cooperative Agreement	5	6
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6.7	Total Electronic Collections (The program will compute 6.5 + 6.6)	120	120
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Audio Physical Units

6.8	Total Audio Physical Units	5,888	6,675
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Video Physical Units

6.9	Total Video Physical Units	10,257	10,995
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Other

6.10	Total Other Physical Circulating Materials Not Counted Above	186	194
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6.11	Total Physical Items (The program will compute 6.1 + 6.8 + 6.9 + 6.10)	86,065	88,183
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Library Operating Income (7.1 - 7.13)

Date Due: December 15, 2023

Local Government Income (Include all local income appropriated to the library and/or paid directly by local government for the benefit of the library.)

7.1	Name of City or Town	Vestavia Hills	<i>Vestavia Hills</i>
7.2	Library Income provided	\$2,809,928	<i>\$2,500,304</i>
7.3	Name of County	Jefferson	<i>Jefferson</i>
7.4	Library Income provided	\$0	<i>\$0</i>
7.5	Total Local Government Income (The program will compute 7.2 + 7.4)	\$2,809,928	<i>\$2,500,304</i>

State Aid Income

7.6	Total State Aid	\$31,687	<i>\$27,155</i>
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Federal Income

7.7	LSTA funds received in reporting FY	\$15,000	<i>\$18,033</i>
7.8	Other Federal funds received in reporting FY	\$0	<i>\$0</i>
7.9	Total Federal Funds received (The program will compute 7.7 + 7.8)	\$15,000	<i>\$18,033</i>

Other Library Income

7.10	Total Other Income not reported above	\$141,532	<i>\$63,524</i>
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Grand Total Library Operating Income

7.11	Grand Total Operating Income for Reporting FY (The program will compute 7.5 + 7.6 + 7.9 + 7.10)	\$2,998,147	<i>\$2,609,016</i>
7.12	Balance brought forward from previous FY	\$0	<i>\$0</i>

7.13	Total Operating Funds Available (The program will compute 7.11 + 7.12)	\$2,998,147	\$2,609,016
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Library Operating Expenditures (8.1 - 8.51)

Date Due: December 15, 2023

Remember to include all expenditures from available funds whether from appropriations or funds paid directly by local government for the benefit of the library.

Personnel

LOCAL PERSONNEL EXPENDITURES

8.1	Local Expenditures: Salaries	\$1,558,721	\$1,368,360
8.2	Local Expenditures: Benefits	\$449,186	\$410,191
8.3	Total Local Expenditures (The program will compute 8.1 + 8.2)	\$2,007,907	\$1,778,551

STATE PERSONNEL EXPENDITURES

8.4	State Aid Expenditures: Salaries	\$0	\$0
8.5	State Aid Expenditures: Benefits	\$0	\$0
8.6	Total State Aid Expenditures (The program will compute 8.4 + 8.5)	\$0	\$0

FEDERAL PERSONNEL EXPENDITURES

8.7	Federal Expenditures: Salaries	\$0	\$0
8.8	Federal Expenditures: Benefits	\$0	\$0
8.9	Total Federal Expenditures (The program will compute 8.7 + 8.8)	\$0	\$0

OTHER PERSONNEL EXPENDITURES

8.10	Other Funds		
	Expenditures:	\$0	\$0
	Salaries		
8.11	Other Funds		
	Expenditures:	\$0	\$0
	Benefits		
8.12	Total Other Funds		
	Expenditures		
	(The program will	\$0	\$0
	compute 8.10 +		
	8.11)		

TOTAL PERSONNEL EXPENDITURES

8.13	Total Salary		
	Expenditures		
	(The program will	\$1,558,721	\$1,368,360
	compute 8.1 + 8.4		
	+ 8.7 + 8.10)		
8.14	Total Benefits		
	Expenditures (8.2	\$449,186	\$410,191
	+ 8.5 + 8.8 +		
	8.11)		
8.15	Total Personnel		
	Expenditures		
	(The program will	\$2,007,907	\$1,778,551
	compute 8.13 +		
	8.14)		

Collection Expenditures

LOCAL COLLECTION EXPENDITURES

8.16	Local		
	Expenditures:	\$93,689	\$90,660
	Print Materials		
8.17	Local		
	Expenditures:	\$119,650	\$131,123
	Electronic		
	Materials		
8.18	Local		
	Expenditures:	\$47,226	\$35,500
	Audio and Video		
	Physical Units		
8.19	Local		
	Expenditures:		
	Other Collection	\$10,574	\$9,823
	Expenditures Not		
	Reported Above		
8.20	Total Local		
	Expenditures		
	Audio, Video, and		
	Other (The	\$57,800	\$45,323
	program will		
	compute 8.18 +		
	8.19)		

8.21	Total Local Expenditures (The program will compute 8.16 + 8.17 + 8.20)	\$271,139	\$267,106
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STATE COLLECTION EXPENDITURES

8.22	State Aid Expenditures: Print Materials	\$0	\$0
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8.23	State Aid Expenditures: Electronic Materials	\$0	\$0
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8.24	State Aid Expenditures: Audio and Video Physical Units	\$0	\$0
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8.25	State Aid Expenditures: Other Collection Expenditures Not Reported Above	\$0	\$0
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8.26	Total State Audio, Video, and Other Expenditures (The program will compute 8.24 + 8.25)	\$0	\$0
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8.27	Total State Aid Expenditures (The program will compute 8.22 + 8.23 + 8.26)	\$0	\$0
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FEDERAL COLLECTION EXPENDITURES

8.28	Federal Expenditures: Print Materials	\$0	\$0
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8.29	Federal Expenditures: Electronic Materials	\$0	\$0
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8.30	Federal Expenditures: Audio and Video Physical Units	\$0	\$0
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8.31	Federal Expenditures: Other Collection Expenditures Not Reported Above	\$0	\$0
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8.32	Total Federal Expenditures Audio, Video and Other (The program will compute 8.30 + 8.31)	\$0	\$0
8.33	Total Federal Expenditures (8.28 + 8.29 + 8.32)	\$0	\$0

OTHER COLLECTION EXPENDITURES

8.34	Other Funds Expenditures: Print Materials	\$0	\$0
8.35	Other Funds Expenditures: Electronic Materials	\$0	\$0
8.36	Other Funds Expenditures: Audio and Video Physical Units	\$0	\$0
8.37	Other Funds Expenditures: Other Collection Expenditures Not Reported Above	\$0	\$0
8.38	Total Other Expenditures Audio, Video, and Other (The program will compute 8.36 + 8.37)	\$0	\$0
8.39	Total Other Funds Collection Expenditures (The program will compute 8.34 + 8.35 + 8.38)	\$0	\$0

TOTAL COLLECTION EXPENDITURES

8.40	Total Print Materials Expenditures (The program will compute 8.16 + 8.22 + 8.28 + 8.34)	\$93,689	\$90,660
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8.41	Total Electronic Materials Expenditures (The program will compute 8.17 + 8.23 + 8.29 + 8.35)	\$119,650	\$131,123
8.42	Total Audio Video Physical Units Expenditures (The program will compute 8.18 + 8.24 + 8.30 + 8.36)	\$47,226	\$35,500
8.43	Total Other Library Materials Expenditures (The program will compute 8.19 + 8.25 + 8.31 + 8.37)	\$10,574	\$9,823
8.44	Total Audio, Video, and Other Expenditures (The program will compute 8.20 + 8.26 + 8.32 + 8.38)	\$57,800	\$45,323
8.45	Total Collection Expenditures (The program will compute 8.40 + 8.41 + 8.44)	\$271,139	\$267,106

Expenditures for Library Operations

LOCAL LIBRARY OPERATIONS EXPENDITURES

8.46	Local Expenditures: Library Operation and Maintenance	\$802,021	\$420,555
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STATE LIBRARY OPERATIONS EXPENDITURES

8.47	State Aid Expenditures: Library Operation and Maintenance	\$31,687	\$27,155
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FEDERAL LIBRARY OPERATIONS EXPENDITURES

8.48	Federal Expenditures: Library Operation and Maintenance	\$0	\$0
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OTHER LIBRARY OPERATIONS EXPENDITURES

8.49	Other Expenditures: Library Operation and Maintenance	\$0	\$0
TOTAL LIBRARY OPERATIONS EXPENDITURES			
8.50	Total Expenditures Library Operations and Maintenance (The program will compute 8.46 + 8.47 + 8.48 + 8.49)	\$833,708	\$447,710

Grand Total Library Expenditures

8.51	Grand Total Library Expenditures (The program will compute 8.15 + 8.45 + 8.50)	\$3,112,754	\$2,493,367
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Capital Income and Expenditures (9.1 - 9.6)

Date Due: December 15, 2023

9.1	Local Government Capital Revenue	\$119,556	\$99,316
9.2	State Government Capital Revenue	\$0	0
9.3	Federal Government Capital Revenue	\$15,000	\$18,033
9.4	Other Capital Revenue	\$44,511	\$1,770
9.5	Total Capital Revenue (The program will compute 9.1 + 9.2 + 9.3 + 9.4)	\$179,067	\$119,119
9.6	Total Capital Expenditures	\$31,687	\$35,908

Programs and Attendance (10.1 - 10.22)

Live (Occurring at the Same Time) Programs by Age Group

Date Due: December 15, 2023

NOTE: This section has been revised extensively with several updates and/or new questions. Please thoroughly read and review all definitions.

- A synchronous (live) library program session is any planned event which introduces the group attending to library services or which directly provides information to participants.
- Program sessions may cover use of the library, library services, or library tours.

- Program sessions may also provide cultural, recreational, or educational information, often designed to meet a specific social need e.g., film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- If program sessions are offered as a series, count each program session in the series e.g., a film series offered once a week for eight weeks should be counted as eight program sessions.
- If a program session is combined and offered to both children and young adults, count the program session only once under the most appropriate children or young adult program session category rather than counting it in each of the categories. Do NOT count the one program in each category. Report attendance at these program sessions regardless of attendees' age.
- If a program session is intended to be for all ages, count the program session only once under General Interest Programs rather than counting it in each of the other categories (children, young adult, adult). Do NOT count the one program in each category. Report attendance at these program sessions regardless of attendees' age.

INCLUDE

- All program sessions, whether held on-site or off-site, that are sponsored or co-sponsored by the library. For a program session to be sponsored or co-sponsored by the library, the library must contribute financial resources or library staff time toward the program session. For a program session that is part of a larger community event (such as a farmer's market or festival), it is not necessary for the library to also sponsor or organize the larger event.
- Both on-site and off-site program sessions. For example, include a storytime at a farmer's market or a presentation to a school group about library resources conducted at a school.
- Live-streamed virtual (synchronous) program sessions that are sponsored or co-sponsored by the library.
- Program sessions with attendance of zero or one if they were intended for a group.

EXCLUDE

- Program sessions sponsored by other groups that use library facilities. For example, DO NOT include a group hosting a speaker or holding a discussion in a meeting room without facilitation from library staff.
- Offsite outreach efforts that do not otherwise meet the definition of a program session. For example, do not include having a library card signup booth at a farmer's market.
- Recorded (asynchronous) presentations of program content; these should be counted in Total Number of Asynchronous Program Presentations.
- Programming that is shared on the library's website or social media that is not sponsored or co-sponsored by the library. For example, DO NOT include sharing a video from an author's website of him or her reading a book.
- Activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, homework assistance, mentoring activities, etc.
- Passive or self-directed activities that do not occur at a scheduled time. For example, DO NOT include leaving an art project or puzzle on a table for participants to complete.

See definitions for more detailed information.

10.1	Number of Live Program Sessions Targeted at Children Ages 0-5 This includes in-person and virtual.	166	160
10.2	Number of Live Program Sessions Targeted at Children Ages 6-11 This includes in-person and virtual.	150	67
10.3	Number of Live Program Sessions Targeted at Young Adults Ages 12-18 This includes in-person and virtual.	177	173
10.4	Number of Live Program Sessions Targeted at Adults Age 19 or Older. This includes in-person and virtual.	174	185
10.5	Number of Live General Interest Program Sessions. This includes in-person and virtual.	79	68
10.6	Total Number of Live Programs (The program will compute 10.1 + 10.2 + 10.3 + 10.4 + 10.5)	746	653

Live Program by Age Group Attendance

10.7	Attendance at Live Programs Targeted at Children Ages 0-5 This includes in-person and live virtual attendees.	4,784	8,671
10.8	Attendance at Live Programs Targeted at Children Ages 6-11 This includes in-person and live virtual attendees.	4,861	1,734

10.9	Attendance at Live Programs Targeted at Young Adults 12-18. This includes in-person and live virtual attendees.	1,538	1,119
10.10	Attendance at Live Programs Targeted at Adults Age 19 or Older. This includes in-person and live virtual attendees.	3,961	1,604
10.11	Attendance at Live General Interest Programs. This includes in-person and live virtual attendees.	3,945	187
10.12	Total Attendance at Live Programs (The program will compute 10.7 + 10.8 + 10.9 + 10.10 + 10.11)	19,089	13,315

Live Programs by Location

Programs counted in this section should also be counted above. 10.6 (Total Number of Live Programs) should match the total of 10.13 (Live In-Person Onsite Programs) + 10.14 (Live In-Person Offsite Programs) + 10.15 (Live Virtual Programs)

10.13	Number of Live In-Person <u>Onsite</u> Program Sessions	705	620
10.14	Number of Live In-Person <u>Offsite</u> Program Sessions	31	17
10.15	Number of Live <u>Virtual</u> Program Sessions	10	16
10.15b	Total Live Programs. This should match 10.6. (The program will compute 10.13 + 10.14 + 10.15)	746	653

Live Attendance by Location

Attendance counted in this section should also be counted above. 10.12 (Total Attendance Live Programs) should match the total of 10.16 (Live In-Person Onsite Attendance) + 10.17 (Live In-Person Offsite Attendance) + 10.18 (Live Virtual Attendance)

10.16	Live In-Person Onsite Program Attendance	17,674	10,452
10.17	Live In-Person Offsite Program Attendance	7,962	2,709
10.18	Live Virtual Program Attendance	118	154
10.18b	Total Live Program Attendance. This should match 10.12. (The program will compute 10.16 + 10.17 + 10.18)	25,754	13,315
Other Programs NOT counted above			
10.19	Total Number of Recorded Program 0 Presentations	0	4
10.20	Total Views of Recorded Program 0 Presentations within 30 Days	0	395
10.21	Total Number of Passive Self- Directed Programs	9	
10.22	Total Number of Passive Self- Directed Program Participants	588	

Library Director's Salary (11.1 - 11.6)

Date Due: December 15, 2023

11.1	Current Library Director's Annual Salary	\$140,454	\$133,797
11.2	Average number of hours director works per week	40	40
11.3	Library Director provided a retirement program?	Yes	Yes
11.4	Library Director provided health insurance?	Yes	Yes

11.5	Number of years Director has held current position (select from dropdown)	10 or more	<i>10 or more</i>
11.6	Is director exempt or non-exempt? (select from dropdown)	exempt	<i>exempt</i>

Library Board (12.1 - 12.9)

Date Due: December 15, 2023

Please make sure all board members are listed with their own personal contact information. Do not use the library's contact information. To add members, click the Add Group button at the bottom of the page. Use the most current board list at the time of completion of this survey.

12.1	Board Chairman or Board Trustee	Board Trustee	<i>Board Trustee</i>
12.2	Board Member's Name	Susan Swagler	<i>Lawrence Cochran</i>
12.3	Mailing Address	2926 Smyer Road	<i>1221 Montgomery Highway</i>
12.4	City	Vestavia Hills	<i>Vestavia Hills</i>
12.5	Zip Code	35216	<i>35216</i>
12.6	Phone Number	(205) 541-0079	<i>(205) 978-0155</i>
12.7	E-mail Address	sswagler@me.com	<i>lcochran@proassurance.com</i>
12.8	Terms of service (Example: 2020-2024)	2023-2027	<i>2017-2025</i>
12.9	Has completed Trustee Training (dropdown menu yes or no)	Yes	<i>Yes</i>
12.1	Board Chairman or Board Trustee	Board Chairman	<i>Board Trustee</i>
12.2	Board Member's Name	April MacLennan	<i>Kevin Archer</i>
12.3	Mailing Address	1820 Post Oak Road	<i>1221 Montgomery Highway</i>
12.4	City	Vestavia Hills	<i>Vestavia Hills</i>
12.5	Zip Code	35216	<i>35216</i>
12.6	Phone Number	(205) 253-6660	<i>(205) 978-0155</i>
12.7	E-mail Address	amjackson@gmail.com	<i>kevinarcher@google.com</i>
12.8	Terms of service (Example: 2020-2024)	2018-2026	<i>2019-2023</i>
12.9	Has completed Trustee Training (dropdown menu yes or no)	Yes	<i>Yes</i>
12.1	Board Chairman or Board Trustee	Board Trustee	<i>Board Chairman</i>

12.2	Board Member's Name	Lawrence Cochran	<i>April MacLennan</i>
12.3	Mailing Address	2312 Comer Place East	<i>1221 Montgomery Highway</i>
12.4	City	Vestavia Hills	<i>Vestavia Hills</i>
12.5	Zip Code	35216	<i>35216</i>
12.6	Phone Number	(205) 807-7538	<i>(205) 978-0155</i>
12.7	E-mail Address	n2_jazz@charter.net	<i>amjjackson@gmail.com</i>
12.8	Terms of service (Example: 2020-2024)	2017-2025	<i>2018-2026</i>
12.9	Has completed Trustee Training (dropdown menu yes or no)	Yes	<i>Yes</i>
12.1	Board Chairman or Board Trustee	Board Trustee	<i>Board Trustee</i>
12.2	Board Member's Name	Kevin Archer	<i>Gregory Laughlin</i>
12.3	Mailing Address	2625 Greenmont Drive	<i>1221 Montgomery Highway</i>
12.4	City	Vestavia Hills	<i>Vestavia Hills</i>
12.5	Zip Code	35226	<i>35216</i>
12.6	Phone Number	(205) 603-3898	<i>(205) 978-0155</i>
12.7	E-mail Address	kevinarcher@google.com	<i>gklaughlin@fastmail.com</i>
12.8	Terms of service (Example: 2020-2024)	2019-2023	<i>2018-2022</i>
12.9	Has completed Trustee Training (dropdown menu yes or no)	Yes	<i>Yes</i>
12.1	Board Chairman or Board Trustee	Board Trustee	<i>Board Trustee</i>
12.2	Board Member's Name	Gregory Jones	<i>Jimmy Bartlett</i>
12.3	Mailing Address	2032 Crestmont Drive	<i>1221 Montgomery Highway</i>
12.4	City	Vestavia Hills	<i>Vestavia Hills</i>
12.5	Zip Code	35226	<i>35216</i>
12.6	Phone Number	(205) 910-1131	<i>(205) 978-0155</i>
12.7	E-mail Address	kimberlyandgreg@gkjonesfamily.org]	<i>jbartlett049@gmail.com</i>
12.8	Terms of service (Example: 2020-2024)	2021-2025	<i>Emeritus</i>
12.9	Has completed Trustee Training (dropdown menu yes or no)	Yes	<i>Yes</i>
12.1	Board Chairman or Board Trustee	Board Trustee	<i>Board Trustee</i>

12.2	Board Member's Name	Jimmy Bartlett	Greg Jones
12.3	Mailing Address	2328 Countryridge Drive	1221 Montgomery Highway
12.4	City	Vestavia Hills	Vestavia Hills
12.5	Zip Code	35243	35216
12.6	Phone Number	(205) 907-6764	(205) 978-0155
12.7	E-mail Address	jbartlett049@gmail.com	kimberlyandgreg@gkjonesfamily.org
12.8	Terms of service (Example: 2020-2024)	Emeritus	2021-2025
12.9	Has completed Trustee Training (dropdown menu yes or no)	Yes	Yes

Library Outlet Information (13.1 - 13.12)

Date Due: December 15, 2023

Make sure all outlets (main library, branches, bookmobiles, etc.) are listed. To add outlets, click the Add Group button at the bottom of the page.

13.1	Outlet Type Code	CE	CE
13.2	Name of Outlet	VESTAVIA HILLS LIBRARY IN THE FOREST	VESTAVIA HILLS LIBRARY IN THE FOREST
13.3	Street Address	1221 MONTGOMERY HIGHWAY	1221 MONTGOMERY HIGHWAY
13.4	Mailing Address	1221 MONTGOMERY HIGHWAY	1221 MONTGOMERY HIGHWAY
13.5	City	VESTAVIA HILLS	VESTAVIA HILLS
13.6	County	JEFFERSON	JEFFERSON
13.7	Zip Code	35216	35216
13.8	Area Code and Phone Number	(205) 978-0161	(205) 978-0161
13.9	Total Usable Square Feet Available in Outlet	35,000	35,000
13.10	Number of Bookmobiles in Outlet Record	1	1
13.11	Public Service Hours Per Year	3,027	3,027
13.12	Number of Weeks Library is Open	52	52

For State Use Only (14.1 - 14.7)

Date Due: December 15, 2023

14.1	Interlibrary Relationship	ME	ME
14.2	Legal Basis Code	CI	CI
14.3	Administrative Structure Code	SO	SO

14.4	FSCS Public Library Definition	Y	Y
14.5	Geographic Code	PL1	<i>PL1</i>
14.6	Population of the Legal Service Area (same as State Aid Population as set by APLS for the reporting year).	38,801	<i>34,317</i>
14.7	Legal Service Area Boundary Change	N	<i>N</i>

SUMMER LIBRARY PROGRAM SURVEY (15.1 to 15.10)

The data reported in this section are for Summer Library Program (SLP) ONLY. The instructions and definitions for programs and attendees are not the same as the instructions and definitions for programs reported in Section 10. If you have questions about this section, please contact the APLS Summer Library Program Consultant.

In this section, you can count any program, Take & Make, or Grab & Go program held during the Summer Library Program (SLP). Please see instructions for each question for more guidance.

15.1	Did you offer a Summer Library Program (SLP) this year?	Yes	<i>Yes</i>
15.2	How did you offer Summer Library Program (SLP) programs?	In-Person	<i>In-Person</i>
15.3	Total Children's Summer Library Programs (SLP)	60	<i>37</i>
15.4	Total attendance for Children's Summer Library Programs (SLP)	4,590	<i>6,032</i>
15.5	Total Teen Summer Library Programs (SLP)	33	<i>36</i>
15.6	Total attendance for Teen Summer Library Programs (SLP)	329	<i>278</i>
15.7	Total Adult Summer Library Programs (SLP)	17	<i>22</i>
15.8	Total attendance for Adult Summer Library Programs (SLP)	320	<i>283</i>

15.9	Total Summer Library Programs (SLP) (15.3 + 15.5 + 15.7)	110	95
15.10	Total attendance for Summer Library Programs (SLP) (15.4 + 15.6 + 15.8)	5,239	6,593