# Library Board of Trustees <br> Meeting Agenda <br> Wednesday, March 08, 2023 <br> 4:00 pm, VHLF Community Room 

I. Call to Order - April MacLennan, Chair
II. Approval of Today's Agenda
III. Approval of the Minutes from Wednesday, December 07, 2022
IV. Director's Report - Taneisha Tucker
V. Library Board Packet Items
a. News Articles and Correspondence
b. Monthly Statistical Report
c. Bank Statement
d. Current Budget Report
e. Balance Sheets, Funds 12 and 13
VI. Unfinished Business

## VII. New Business

a. Expand \& Update General Rules for Library Use Policy - T. Tucker with Terri Leslie
b. Extended Hours for Study (May 18, 22, 23 until 9pm) - D. Tackett
c. Strategic Planning Presentation - T. Tucker with Todd Richardson
d. 2023-2024 Budget Considerations
i. Staff Updates $(\$ 58,800)$
ii. Technology ( $\$ 115,000-\$ 135,000$ )
iii. Building $(\$ 36,000)$

## VIII. Committee Reports

## IX. Friends Report

X. Foundation Report
XI. Informational Items
a. Dogwood Prayer Breakfast - April 18, 2023
b. Dogwood Concert Sponsored by Library in the Forest - April 21, 2023

## XII. Adjournment

The next meeting of the Library Board of Trustees will be on May 24, 2023 at 4pm.

## Taneisha Tucker

Director's Report to the Library Board of Trustees
December 2022, January and February 2023
March 3, 2023

## Statistics and Programming Overview

|  | November 2022 | December 2022 | January 2023 |
| :--- | :--- | :--- | :--- |
| Visits | $11.68 \%$ increase | $9.29 \%$ increase | $30.55 \%$ increase |
| Program | $43 \%$ increase | $12 \%$ increase | $48 \%$ increase |
| Attendance | 57 programs with | 40 programs with | 66 programs with |
|  | 1,069 patrons | 1,213 patrons | $\$ 1,184$ patrons |
| Circulation | $10.99 \%$ increase | $10.15 \%$ increase | $4,19 \%$ increase |
|  | 22,757 physical | 19,335 physical | 23,192 physical |
|  | materials | materials | materials |
|  | 10,731 digital | 11,226 digital | 12,780 digital |
|  | materials | materials | materials |
|  | $\mathbf{3 3 , 4 8 8}$ total | $\mathbf{3 0 , 5 6 1}$ total | $\mathbf{3 5 , 9 7 2}$ total |
|  | collection use | collection use | collection use |

## Bank Statement, Budgets and Balance Sheets

## Pinnacle Bank Statements

November 2022: Expenses: $\$ 332.68$
Bank Fees: $\$ 208.42$
Vending Fees: \$0
Deposits: \$7,849.48
Account Balance: \$317,635.51

December 2022: Expenses: $\$ 1,103.99$
Bank Fees: $\$ 205.00$
Vending Fees: $\$ 10.99$
Deposits: \$15,690.49
Account Balance: \$332,006.02

January 2023: Expenses: \$952.92
Bank Fees: \$347.26
Vending Fees: \$10.99
Deposits: \$6,649.83
Account Balance: \$337,344.68

## Budget Report as of March 2023

## General Fund 01 Balance:

Fund 12 / State Aid Balance:
Fund 13 / Donations Balance:
\$1,713,763.68
\$29,313.00
\$62,344.27

## Balance Sheets:

March 2023 Fund 12 / State Aid: \$6,700.97 (Not updated via InCode)
Fund 13 / Donations: $\$ 378,671.51$

## Director's Notes

## Technology Happenings

- Alscan upgraded the hardware and software of the automatic door-locking and key card entry system.
- Licenses for Faronics Deep Freeze, a powerful software system for protecting public computers from viruses, malware and any intentional or accidental misuse, have been renewed.
- The staff completed annual PCI Compliance training.
- New Macintosh computers are now fully functional following incompatibility issues with Comprise Sams.
- LSTA Grant - The Notice of Intent was written and submitted for two Host Servers and the accompanying VMware software to run the hardware. The current Host Servers are obsolete. The servers control the Library's Storage Area Network (SAN) and the virtual servers located on it, which allow the library's technology and network to function properly. We are now running a downgraded version of the VMware software because the existing Host Servers will not support the current version. Using this downgrade prevents migration of our Host Servers properly in case of catastrophes and makes us vulnerable to security threats. Furthermore, the manufacturer of our present Host Servers will no longer offer a warranty on the equipment. In order to continue offering the community uninterrupted library services, this replacement hardware is needed to operate the library's network effectively. I am requesting that funds be placed in the budget to cover the cost of the Host Servers if the library does not receive the LSTA grant.
- We ordered and received the Apple equipment (Mac Studio, MacBook Pro) that was purchased with funds donated by the Friends of the Library. These items are for staff use and will enable staff work more efficiently to create video, animation sequences and more.


## Library Policy Update

- Discuss updating the General Rules and Regulations of the Library to include a section related to personal hygiene. Included in the packet is an article that discusses how staff should handle such a matter, an opinion from Ask the Lawyer and suggestions for wording the updated policy.
- Terri Leslie, the Adult Services librarian, will discuss the matter and share her experience.


## Library and Staff Happenings

- Daniel Tackett and I participated in the city's annual strategic planning meetings. The library's presentation focused on the library of the future and possibilities for the Library in the Forest. Todd Richardson, the Marketing Department Head, created a video presentation outlining potential opportunities for updated and innovative technologies.
- Four staff members attended LibLearnX in New Orleans in January.
- Jana Brown is currently interning at the library.
- Gracie Roth, the part-time Teen Services Clerk, resigned to take a full-time Teen Services position at Mountain Brook Library. Lexie Rueve has been hired to fill the position.


## 2023 - 2024 Budge Considerations

- Staff Updates
- Position upgrade for a full-time staff member
- Request full-time housekeeper in place of cleaning service
- Request upgrade from part-time to full-time Teen Services Clerk
- Technology
- VMware and LSTA Grant - \$40,000 total cost. Grant, if awarded would cover 75\% and library budget would cover remaining $25 \%$. If awarded the grant, I request that unused funds be used to purchase a digital kiosk.
- Video Wall - \$75,000 Will request a portion from City as a capital improvement and a portion from the Library Foundation and / or Fund 13.
- Building
- Water bottle stations - \$17,000
- Vehicle charging stations - \$20,000
- Other BOT Initiatives (Replacements)
- Flooring at the library's main entrance
- Outdoor furniture
- Upholstery


## Director's Meetings, Events Schedule included:

- Todd Richardson - marketing, publications, Friends, Foundation, strategic planning
- Mark Gibbs - library repairs
- Valerie Jones - upholstery
- Library Staff - bimonthly meeting
- Sonya Holcomb - Junior Board and volunteer opportunities
- Susan Swagler - Library Board orientation
- Daniel Tackett - facilities, library happenings
- City Manager Jeff Downes - strategic planning
- JCLC Directors (2)
- City Department Heads (3)
- City Strategic Planning
- Fun Squad - Future Planning
- Alabama Public Library Service - administrators meeting
- Kara Anderson - library school project
- Joi Mahand - work project
- Pam Parson and Billy Connor - Facilities
- Leadership Vestavia Hills - 2 tours and presentation
- Andi Preston and Elise Bodenheimer - Friends and donation
- Terri Leslie and Daniel Tackett - Patron matter
- Zach Clifton and Rita Hosmer- Financial matters
- Jennifer Mueller - School system and meeting space
- Masco Fabrics - Purchased fabric to upholster furniture
- Over the Mountain Library Directors - Directors' issues


## Library Board Meeting Minutes <br> December 7, 2022

## I. Call to Order - April MacLennan, Chair

The Vestavia Hills Library in the Forest Board of Trustees met in regular session on Wednesday, December 7, 2022, at 4:04pm.

Present:<br>Ms. April MacLennan - Chair<br>Mr. Greg Laughlin - Vice Chair<br>Mr. Larry Cochran - Member<br>Mr. Kevin Archer - Member<br>Mr. Greg Jones - Member Ms. Susan Swagler - Newly Appointed Member<br>Dr. Jimmy Bartlett - Board Emeritus<br>Mayor Ashley Curry - City Liaison<br>Ms. Elise Bodenheimer - Friends Co-Chair<br>Ms. Taneisha Tucker - Library Director<br>Mr. Daniel Tackett - Deputy Director<br>Ms. Loraine Ward - Administrative Assistant<br>Ms. Bethany Mitchell - Recorder

Absent:<br>Ms. Andi Preston - Friends Chair<br>Ms. Karen Templeton - Foundation Chair<br>Mr. Jeff Downes - City Manager

## II. Approval of Today's Agenda

Mr. Cochran motioned to approve the December 7, 2022, agenda. Mr. Jones seconded the motion. The agenda for today's meeting was unanimously approved.
III. Approval of Minutes from Wednesday, November 9, 2022

Mr. Cochran motioned to approve the minutes from November 9, 2022. Mr. Jones seconded the motion. The BOT minutes from November 9,2022 , were unanimously approved.
IV. Director's Report - Ms. Tucker

Included in the packet. Former Jefferson County Commission President, David Carrington, will host a book signing at the library in January on his memoir, Open Doors. On December 1, special guest Melva Tate discussed equity, diversity, and inclusion at Staff Day. The staff also received active-shooter training from the Vestavia Hills Police. In January, three paraprofessionals and Mr. Tackett will attend the LibLeamX conference in New Orleans. Ms. Tucker said she needs to know by late January or early February if two board members want to attend the ALA conference in Chicago. The conference is scheduled for June 23-26, 2023. Ms. Tucker encouraged the board to see the Holiday Photo Studio, which has been extremely popular with patrons. She complimented Todd Richardson, Marketing Department Head, for his marketing efforts for the studio and for expanding the library's marketing platforms. Additionally, the annual mailer has been distributed to residents of Vestavia Hills. The library has already received several checks via mail and online donations in response to the mailer.

## V. Board Chair Report - Ms. MacLennan

Ms. MacLennan attended Staff Day and introduced herself to the library staff. She asked the board to think of other ways the board can be more visible, active, and engaged with the library staff and the community. Mayor Curry offered to present library events at council meetings. He asked the board to let him know if there is something they want him to present in the future. Ms. MacLennan suggested that board members have a professional headshot, or a group photo done to help with marketing and for the community to get to know the library board. The board favored a group photo rather than individual photos. Mr. Archer suggested putting the photo on the library board website. If any contact information is added to the website, the board prefers it to be a library email address and not a personal email address or contact information.

## VI. Library Board Packet Items

a. News Articles and Correspondence

Included in the packet.
b. Monthly Statistical Report

Included in the packet.

## c. Bank Statement

Included in the packet.
d. Current Budget Report

Included in the packet.
e. Balance Sheets, Fund 12 and Fund 13

Included in the packet.

## VII. Unfinished Business

a. Electronic Meetings Policy - Mr. Tackett

The board will vote on the Electronic Meeting Policy at the February meeting. The policy has specific requirements including: (1) the non-attending member must be out due to an illness; (2) the present, in-person members must make a quorum; (3) the electronic member is not included in the quorum; (4) the electronic member can vote if there is a quorum. The library will use Zoom as its online meeting platform and will post the meeting date seven days prior to the meeting. The library will attempt to provide online access within three days for any virtual meetings so that members of the public can attend virtually if desired. Any public attendees should be able to hear the board, and the board should also be able to hear the members of the public if necessary.
b. Policy and Procedure Update / Public Computers and Patron Privacy - Mr. Tackett The Public Computers and Patron Privacy policy has been updated to reflect recent changes to the computer system that protect patron privacy. Previously, patrons could access other patrons' files in a folder on the computer called "Patron Files." The Patron Files folder has been removed to restrict this access, and the policy has been updated to reflect this change. Patrons now must save to a personal flash drive or temporarily on the computer. When the patron logs out, the files are swiped off the computer permanently. Additionally, the library no longer requires print cards for printing. Instead, patrons can use a guest pass or their own library card to print. The policy is now updated to reflect this additional change.

## VIII. New Business

a. Election of Officers - Ms. MacLennan

Mr. Archer nominated Ms. MacLennan as Library Board Chair. Mr. Cochran closed the nomination and the library board moved forward with unanimously re-appointing Ms. MacLennan as Library Board Chair.

Ms. MacLennan nominated Mr. Archer as Library Board Vice President. Mr. Cochran closed the nomination and Mr. Archer's appointment as Library Board Vice President was unanimously approved.
b. Committee Assignments - Ms. Tucker

| Category | Primary | Secondary |
| :--- | :--- | :--- |
| Budgeting / Finance | Dr. Bartlett | Ms. MacLennan |
| Facilities / Construction | Mr. Cochran | Mr. Jones |
| HR / Staff Support | Mr. Archer | Mr. Cochran |
| Policy | Ms. MacLennan | Dr. Bartlett |
| Foundation | Mr. Archer | Ms. Swagler |
| Friends | Mr. Cochran | Dr. Bartlett |
| Junior Board | Ms. Tucker | Ms. Tucker |
| Grant Writing / Funding | Ms. MacLennan | Ms. Swagler |
| Outreach: Schools | ALL | ALL |
| Strategic Planning | Mr. Archer | Ms. MacLennan |
| Outreach: Liberty Park <br> \& Cahaba Heights | Mr. Jones | Ms. Tucker |
| Marketing | Mr. Jones | Ms. Swagler |

c. 2023-2024 Library Initiatives Updated - Ms. Tucker

Ms. Tucker stated that the library board was excited about the possibility of having water bottle filling stations, one of many potential library initiatives discussed in the last meeting. Other potential library initiatives include replacing the floor at the main entrance, replacing outdoor furniture, and finishing the upholstery as needed.

Dr. Bartlett's initial suggestion to upgrade the projector in the Community Room has evolved into a technological upgrade for the library. Rather than a projector, Ms. Tucker suggested purchasing a media screen measuring 100 inches or more, upgrading the back end of the library's technology, and purchasing new monitors throughout the building to update the library's digital signage. This suggestion came after a meeting with library department heads and a representative from Sharp. Ms. Tucker stated that if the technology upgrades moved forward, such purchases would go out to bid due to the price. She also said that this largescale initiative would provide the Foundation with a target in its fundraising efforts.

Regarding the Tesla charging station as a potential initiative, Ms. Tucker stated that City Manager Jeff Downes has already been in contact with Tesla and that he is excited about looking for grant opportunities for a charging station. She will provide more information about this development when it is available. Mr. Tackett added that there are two options for the charging stations. The first option is that the library purchases Tesla charging stations around $\$ 700$ a unit, which will cost the library approximately $\$ 1$ per 1 hour of charging. The second option is that the library purchases charging stations equipped with credit card terminals from another brand. This option is more expensive due to the need for internet access to the charging stations. These stations range from $\$ 3,000-\$ 8,000$ per station, but the patrons pay for the electricity fees rather than the library.

Mr. Jones suggested a canopy for the Rooftop Garden. The canopy would provide shade and allow the library to host more events outside. Mr. Cochran suggested adding the library's logo onto the canopy since it would be visible from the road.

Mayor Curry discussed the many challenges the city has faced in trying to create a pedestrian bridge spanning across the highway to connect Wald Park with the library. He stated that the city has the funding and the vision, but the process continues to have many roadblocks.

## IX. Committee Reports

## X. Friends Report - Ms. Bodenheimer

The Friends of the Library have approximately $\$ 54,000$ across all accounts. Much of the income comes from the bookstore, but some recent donations have been in honor of deceased members. The Friends changed from PayPal to Square. They will not have their traditional Christmas luncheon due to COVID restrictions. Instead, the Friends' Christmas party takes place Thursday, December 15 from 10-11:30am. Library staff and board members are welcome to attend.

## XI. Foundation Report - Ms. MacLennan

The Foundation has $\$ 155,622$ in its accounts as of July 31,2022 . There has been $\$ 17,000$ in expenses. Ms. Tucker said she met with Ms. Templeton and Todd Richardson, Marketing Department Head, to strategize marketing for the Foundation. The Better Together mailer was highly successful, and other libraries have contacted Ms. Tucker to ask if they can use it for their own marketing purposes. Ms. Tucker added that Olivia Wells, who served on the Foundation for many years, was instrumental in raising money for the Foundation. She passed away last week, and her funeral was on Friday. At the funeral, everyone spoke of how important Ms. Wells was to the library. She led an evening book group for many years and was very active with the library. Ms. Tucker stated that the library has lost a great library champion.

## XII. Informational Items

a. $\mathbf{2 0 2 2}$ City of Vestavia Hills Citizen Survey Findings Report - Ms. Tucker

Overall, the community's perception of the library is positive, with $93 \%$ satisfied or above satisfied. Survey participants loved the facility and grounds. Ms. Tucker stated that the library should do a more focused survey in the future. She is working to make the library and all its services more visible through fresh marketing and outreach efforts. Mr. Cochran noted that $44 \%$ of people in Vestavia Hills are over the age of 45 , according to the survey. He stated that even small steps in bringing more awareness to the library's services and bringing new patrons in will be a success. Ms. Tucker added that the library has many in-person and online services, but much of the community is unaware of all that the library offers them.
b. Library Board Contact Information - Ms. Tucker

Ms. Tucker provided a contact information sheet for the board, and Ms. Bodenheimer stated that her phone number was incorrect on the form. Ms. Tucker stated that she would update the information.

This meeting concluded Mr. Laughlin's term on the library board. Ms. Tucker thanked Mr. Laughlin for his years of service on the library board, acknowledging how helpful his library experience and law experience have been to her and to the library. The library will provide a small book collection with an honorary book plate in his name in gratitude for his service. Mayor Curry presented Mr. Laughlin with a letter of appreciation on behalf of the City Council and thanked him for his four-year service on the library board.

## XIII. Adjournment

The meeting was adjourned at $4: 59 \mathrm{pm}$. The next BOT meeting is Wednesday, March 08,2023 , at 4 pm at the Vestavia Hills Library.

NEW FOLLOWERS ..... 33 ..... 21REACTIONS984182135
ENGAGMENTS 1796 499 ..... 652

| 23,093 | 17,945 | 14,244 |
| :---: | :---: | :---: |
| Dec | Jan | Feb |

## $\leftrightarrows$ DECEMBER/MENTIONS

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th
Santa Claus is coming to the Vestavia Hills Library in :he Fores's Family Night on December ; 3 Enjoy dinner at 6 prn. with the show starting at $6: 30$ ! Sania will be avallable io pictues after.


Vestavia Hilts Library in the forest
November 29 at 12:28PM - -3
SANTA CLAUS is coming to :own' He ll be at out Family Night on Tuesdoy. December 13. Come st 6.00 pm to enjoy a meal, then stay for the show a: 6:30 pm Photos . See more
*)


Vestavia Hills Library in the forest updated their cover photo.
${ }^{17}$ -
SANTA CLAUS is coming to townl Hell be at out Family Neght on Tuesday December 13. Come at 6000 pmi to enjoy a meat, then stay for the show at 630 pm . Photos with Santa tollowing the event Everyone is welcome!

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Cahaba Heights Local December 25.2022 at 11.25 AM as
This sounds like so much fun! Vestavia Hills Library in the Forest

?. Vestavia Hills Library in the Forest

Ge: ready for our next family mighti roin us for all the camping fun! Bring the whole family to enjoy a nigh: of lood and camplire stories! See you on January 10!
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Join Mis Liss on Wednesday, Jonuary 11:h for all the story ume fun,
A: $10: 30$ in the Chitdiens Program Room See you there!


## Cahata Heights United Methodist Church Libraly

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? Vestavia Hills Library in the Forest
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Check out all we have planned for January!


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Wine bottle luminaries, family night highlight January library events
This month, in the adult deparment, patrons can make wine botrle fuminaties on lan 20 at,...

Betty Carrington
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## BOOK SIENNWG a colversation David Carrington


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Join us for a Book Signing with former Councilman and former Presideth of the Jeffersen County Commission, Osvid Carrington. His new memoir, "Open Doors," chton.. See more
(123) Cahaba Heights Local

How cute is this?
Vestavia Hills Libiory in the Forest


IF Vestavia Hills Library In the Forest

Photo Studio Now Open bity/vhltiove
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Morgan Majors EHett

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NEW FOLLOWERS
26
28
31
ENGAGMENTS
1799
499
648
PEOPLE REACH

## © DECEMBER \| MENTIONS



## bhamtwinmom

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sswagler • Follow Vestavia Hills. Alabama
sswagler final day of the Great Backyard Bird Gount and I went io ©uessaviahillslibrary so coun:. So. Many, Birds! I counted 20 different species in abou: 25 minuies including a red-shouldered hawk and a golden. crowned kingle: and a red-bellied woodpecker.
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## Google

## DECEMBER

## 5,611 PROFILE VIEWS

(O) People viewed your Business Profile
~ $+20.5 \%$ (vs Dec 2021)

Platform and device breakdown
Platform and devices thai people used io find your proftle


- $3.168 \cdot 56 \%$

Google Search - mobile

- $1.329 \cdot 24 \%$

דisogle Search - desktop

- $1.016 \cdot 18 \%$

Goingle Miaps - mobile

- $98.2 \%$

Google Maps - deskrop

## 3,926 PROFILE SEARCHES

Q Searches showed your Business Profite in the search results
~" 27 2\% (v) Dec 2021)

285 CALLS
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## 589 DIRECTIONS

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## 712 WEBSITE CLICKS

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## JANUARY

## 7,058 PROFILE VIEWS

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~ $32.2 \%$ (vs Jan 2022)

## Platform and device breakdown

Platform and devices thar people used to find your profile


## - $3.825 \cdot 54 \%$

Google Seatch - mobile

- $1.890 \cdot 27 \%$

Gopgle Search - desktop

- $1.188 \cdot 17 \%$

Guogle Maps - mobile

- $155 \cdot 2 \%$

Gologle Maps - deskrop

## 4,804 PROFILE SEARCHES

a Searches showed your Business Profile in the search results ~ $\mathbf{N}+32.5 \%$ (vs Jan 2022)

## 367 CALLS




## 751 DIRECTIONS

Direction requests made from your Business Prothe at rativivion teit


1,095 WEBSITE CLICKS




FEBRUARY

## 5,985 PROFILE VIEWS

(2) People viewed your Business Profile
~ $\rightarrow 18.0 \%$ (vs Feb 2022)

Plat form and device breakdown
Platform and devices that people used to find your profile


- $3.214 \cdot 54 \%$

Google Search - mobile

- $1.572 \cdot 26 \%$

Google Search - deskiop

- 1.097 . $18 \%$

Google Maps - mobile

- $102 \cdot 2 \%$

Google Maps - desktop

## PROFILE SEARCHES

## 306 CALLS

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615 DIRECTIONS
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809 WEBSITE CLICKS
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## REVIEWS

Tim: "Always enjoy LEED-certified buildings. They just feel different."
Robert: "Really nice library! Super-helpful staff. Good selection of new blu-ray movies. Nice special events for kids, etc."

Debra: " $100 \%$ best library in town, love these guys \& absolutely the most beautiful area surrounded by trails, a waterfall \& majestic forest."

## LIBRARY WEBSITE

FEBRUARY

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| :---: | :---: | :---: | :---: | :---: | :---: |
| Overview Report |  |  | bsometremen | Lermame | - |
| 19,903 | 39.484 | 1 m 40 s |  | 50.17\% |  |

so New vs. Returning Visitors


- Device Breakdown




## Santa to visit Vestavia Hills Library in the Forest




Santa Claus made in appearance al Vestavia's Library in the Forest to spread clicer and take gifl requast from children of the Vestavia Hills community.

Santa is coming to town, OI, more specifically, the library
On Dec. 13. the Vestavia Hills Library in the Forest is hosting the man in the big red suit lor a "Family Night with Santa" beginning at 6 p.m. in the community room. There will be a meal at 6 p.m. and a "Santa Show" beginning at 6:30 p.m. Pictures with Santa will be taken afterward.

Also in the children's department, there will be a gingeibread house competition, all supplies provided, oll Dec. 14 at $3.30 \mathrm{p} . \mathrm{m}$. in the children's program room. The event is for children in grades 36.

There will be nochildren's programs from Dec. 20 to Jan. 3.
In the teen department, there will be extended library hours Dec. $12 \cdot 14$ for high school final exams. The library will be open until 9 p.m., and at 3,5 and 7 p.m., there will be study breaks in the historical room, including snacks and games

On Dec. 16, there will be a "Snowdown Throwdown" at $4 \mathrm{p} . \mathrm{m}$. in the community room. Guests will compete in an "ice themed tournament " and will not know the game until the tournament ends. The prize is an Amazon gift card, and there will also be snacks.

There will also be an opportunity for teens to decorate ornaments on Dec. 20 at 4 p.m. in the treehouse, Supplies and hot chocolate will be provided.

In the adults department, guests can make mini-sting wreaths at $11 \mathrm{a} . \mathrm{m}$. on Dec. 7 in the community room. Register by contacting holly parker@yestovialibrary.org or call 205978 -4674. All materials are provided

On Dec. 9. patrons can make holiday art using translucent art tiles, Registration is required. Call $\mathbf{2 0 5 9 7 8} \mathbf{2 6 7 8}$ or email ternilesheripestavialibrary.org.

On Dec, 12, adults can join their friends and watch a Hallmark Christmas movic complete with hot chocolate, snacks, bingo and pites. The event begins at 6 p.m. Register by contacting holly parker vestavialibraiy orfh or call 205-978-4674

The library will be closed Dec. 1 for a staff day.


## Wine bottle luminaries, family night highlight January library events



Vestavia Hills Library in the Forest
A new year means new events at the Vestavia Hills Library in the Forest

This month, in the adult department, patrons can make wine bottle luminaries on Jan, 20 at 7 p.m. in the community room. All materials are provided, along with snacks and prizes Registration is required; call $205978 . \$ 678$ or email terri.leslie Fivestavialibrary org.

Also in the adult department, patrons can learn to tine dance on each Monday night of the month. excluding Jan. 16, at 6:30 p.m. in the community room. No registration is required.

The Friends of the Library is hosting a speaker from the Southern Museum of Flight at 10 a.m. on Jan. 26 in the community room. The speaker will share the history of the museum, as well as plans for future growth and programs.

In the children's department, families can enjoy a "family night" on Jan. 10. A meal will be served at 6 p.m, with a program beginning at 6:30. Guests can enjoy a make-your-own-s'mores station, as well as other camp food and storytellers, All ages are welcome.

Parents of small children have questions answered by speech specislists from Steel City Speech Pathologists at 10:30 a m. on Jan. 13 in the community room, Parents are encouraged to bring preschool-age children for a special story progtam and question and answer time.

In the teen department, teenagers can participate in an escape room at 4 p.m. on Jan. 24 in the community room. Teens will iry to solve puzzles in the time allotted in orde, to "protect" the teen department staff "before it's soo late."

[^1]For a full list of events this month, visit vestavialibrary org.


## 'Sean of the South' to speak at Vestavia Hills Library in the Forest

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Author and storyteller Sean Dietrich, also known as "Sean of the South," will speak at the vestavia Hills Library in the Forest on Febh 23.

Acclaimed author and storyteller Sean Dietrich, also known as "Sean of the South," will share stories at the Vestavia Hills Library in the Forest later this month.

Dietrich will speak Feb, 23 at $10 \mathrm{a} . \mathrm{m}$ in the community room. Tickets are $\$ 15$ or free for members of the Friends of the Library group

Dietrich is known for his podcast, books and columns, which are leatured monthly in the Vestavia Voice and other Starnes Media papers, as well as on his website, seandietrich.com. Dietrich is the author of several books, including "Stars of Alabama." "The Incredible Winston Browne" and hislatest work, "You Are My Sunshine."

Also in the adult department this month, guests can discuss Emily St. John Mandel's latest novel, "Sea of Tranquility," during the Read and Feed Book Group, which meets at $G p \mathrm{~m}$. in the community room on Feb. 2.

Guests can also learn to line dance with Tilfany on Jan 6 at $6: 30 \mathrm{pm}$, in the community room, Guests must be 18 years old to participate.

In the Makerspace area, the library is hosting a 30 modeling class with Tinkercad, a 30 -modeling platiorm created by Autodesk. The event will be held Feb. 28 Irom $4: 30$ to $5: 30$ p.m.

In the children's department, the library is hosting a family night, "Bubble Mania!", on Feb. 14 at 6 p .m. Kit Killingsworth will bring her magical bubble show to the librsry.

Also for children. Irom Feb. 12 to 1s, the library is hosting all-day "do it-yourself" Valentines stations, allowing children to make Valentines for friends and family.

On Feb. 14 at 4 p.m. in the community room, teens can create their favorite characters or Valentine's Day themed designs wirh perler beads

Teens can also compete in a Marto Kart 8 tournament on Feb. 24 at 4 p.m. in the community room, a test of their Nintendo Siwitch skills. The winner will receive an Amazon gitt card.

## C CHAMBER HAPPENINGS



## November 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |


| Total Days Open | 28 | 28 | $0.00 \%$ | 0 |
| :--- | :---: | :---: | :---: | :---: |
| Total Hours Open | 244 | 246 | $-0.81 \%$ | -2 |

## Library Visits

| Gate Count | 23,199 | 18,718 | $23.94 \%$ | 4,481 |
| :--- | :---: | :---: | :---: | :---: |
| Curbside Appointments | 8 | 36 | $-77.78 \%$ | $(28)$ |
| Offsite Program Visits (open to the public) | 0 | 0 | $0.00 \%$ | 0 |
| Outreach Visits (schools, daycares, private facilities) | 0 | 0 | $0.00 \%$ | 0 |
| Adult | 1 | 1 | $0.00 \%$ | 0 |
| Teens | 0 | 0 | $0.00 \%$ | 0 |
| Children | 1 | 0 | $100.00 \%$ | 1 |
| Website Visits | 10,940 | 12,093 | $-9.53 \%$ | $(1,153)$ |
| Mobile App Sessions | 727 | 381 | $90.81 \%$ | $\mathbf{3 4 6}$ |
| Total Library Visits | $\mathbf{3 4 , 8 7 6}$ | $\mathbf{3 1 , 2 2 9}$ | $\mathbf{1 1 . 6 8 \%}$ | $\mathbf{3 , 6 4 7}$ |

## November 2022

| Programs and Events |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Adult |  | Programs | Attendance | Programs | Attendance |
| In person |  | 8 | 178 | 8 | 77 |
| Virtual and Passive |  | 1 | 8 | 2 | 10 |
| Total Adult Programs | Change \% Change Value | 9 | 186 | 10 | 87 |
|  |  | -10\% | 114\% | All Programs |  |
|  |  | -1 | 99 |  |  |


| Teens |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 10 | 54 | 9 | 42 |
| Virtual and Passive |  | 0 | 0 | 2 | 6 |
| Total Teen Programs | Change \% Change Value | 10 | 54 | 11 | 48 |
|  |  | -9\% | 13\% | All Programs |  |
|  |  | -1 | 6 |  |  |


| Children |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 29 | 772 | 20 | 594 |
| Virtual and Passive |  | 1 | 7 | 0 | 0 |
| Total Children's Programs | Change \% 30 |  | 779 | 20 | 594 |
|  |  |  | 31\% | All Programs |  |
|  | Change Value | 10 | 185 |  |  |


| Makerspace |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 4 | 6 | 0 | 0 |
| Virtual and Passive |  | 0 | 0 | 1 | 1 |
| Total Makerspace Programs | Change \% Change Value | 4 | 6 | 1 | 1 |
|  |  | 300\% | 500\% | All Programs |  |
|  |  | 3 | 5 |  |  |


| Technology |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 3 | 6 | 4 | 19 |
| Virtual and One on one |  | 1 | 38 | 0 | 0 |
| Total Technology Programs | Change \% Change Value | 4 | 44 | 4 | 19 |
|  |  | 0\% | 132\% | All Programs |  |


| In Person ONLV Events |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Special Community Events |  | 0 | 0 | 0 | 0 |
| Tours |  | 0 | 0 | 0 | 0 |
| Total Other | Change \% Change Value | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | All Programs |  |
|  |  | 0 | 0 |  |  |


| Total Programs and Events |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 57 | 1,069 | 46 | 749 |
|  | Change \% Change Value | 24\% | 43\% | All Programs |  |
|  |  | 11 | 320 |  |  |
|  |  | 2022 |  | 2021 |  |

## VHPL Statistics Report

November 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

## Services

| Borrowed from Other Libraries | 1,590 | 1,624 | $-2.09 \%$ | -34 |
| :--- | :---: | :---: | :---: | :---: |
| Coffee | 40 | 0 | $4000.00 \%$ | 40 |
| Holds for Liberty Park Lockers | 200 | 150 | $33.33 \%$ | 50 |
| Interlibrary Loans | 39 | 29 | $34.48 \%$ | 10 |
| Loans to Other Libraries | 1,745 | 1,687 | $3.44 \%$ | 58 |
| Notary Service | 2 | 3 | $-33.33 \%$ | -1 |
| Passports | 124 | 99 | $25.25 \%$ | 25 |
| Public Computer Usage | 4,583 | 4,316 | $6.19 \%$ | 267 |
| Reserves | 301 | 302 | $-0.33 \%$ | -1 |
| Self-Checkout Machine Usage | 10,282 | 9,673 | $6.30 \%$ | 609 |
| Test Proctoring | 7 | 2 | $250.00 \%$ | 5 |
| Voter Registration | 0 | 0 | $0.00 \%$ | 0 |
| Wireless Network Usage | 3,691 | 3,591 | $\mathbf{2 . 7 8 \%}$ | 100 |
| Reference Questions Total (Then By Department) -AutoCALC | $\mathbf{2 , 9 4 0}$ | 2,446 | $\mathbf{2 0 . 2 0 \%}$ | $\mathbf{4 9 4}$ |
| Adult | 962 | 812 | $18.47 \%$ | 150 |
| Teens | 698 | 715 | $-2.38 \%$ | $-\mathbf{- 1 7}$ |
| Children | 987 | 845 | $16.80 \%$ | 142 |
| Technology | 208 | 69 | $\mathbf{2 0 1 . 4 5 \%}$ | 139 |
| Makerspace | 85 | 5 | $1600.00 \%$ | $\mathbf{8 0}$ |
| Total Services | $\mathbf{2 8 , 4 8 4}$ | $\mathbf{2 6 , 3 6 8}$ | $\mathbf{8 . 0 2 \%}$ | $\mathbf{2 , 1 1 6}$ |

Memberships

| Adult Residents | 58 | 39 | $48.72 \%$ | 19 |
| :--- | :---: | :---: | :---: | :---: |
| Child Residents | 14 | 11 | $27.27 \%$ | 3 |
| Adult Non-Residents | 32 | 38 | $-15.79 \%$ | -6 |
| Child Non-Residents | 0 | 1 | $-100.00 \%$ | -1 |
| Out of County | 1 | 0 | $100.00 \%$ | 1 |
| Total Memberships | $\mathbf{1 0 5}$ | $\mathbf{8 9}$ | $\mathbf{1 7 . 9 8 \%}$ | $\mathbf{1 6}$ |

Total Memberships
105

| Rented <br> 2022 | Attendees <br> 2022 | Rented <br> 2021 | Attendees <br> 2021 |
| :---: | :---: | :---: | :---: |
| 9 | 487 | 8 | 366 |
| 0 | 0 | 3 | 12 |
| 6 | 82 | 2 | 14 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| $\mathbf{1 5}$ | $\mathbf{5 6 9}$ | $\mathbf{1 3}$ | $\mathbf{3 9 2}$ |

Study Room Use
All Rooms
Total Study Room Usage

| Checked Out | Users |
| :--- | :---: | :---: |
| 291 | 422 |
| 291 | 422 |

## VHPL Statistics Report

November 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

## Library Materials Usage

| Physical Book Circulation | $\mathbf{4 , 9 7 6}$ | 4,694 | $6.01 \%$ | $\mathbf{2 8 2}$ |
| :--- | :---: | :---: | :---: | :---: |
| Adult Books | 1,156 | 1,080 | $7.04 \%$ | $\mathbf{7 6}$ |
| Adult Large Print | 1,269 | 1,112 | $14.12 \%$ | 157 |
| Teen Books | 10,579 | 9,218 | $14.76 \%$ | 1,361 |
| Children's Books | $\mathbf{1 7 , 9 8 0}$ | $\mathbf{1 6 , 1 0 4}$ | $\mathbf{1 1 . 6 5 \%}$ | $\mathbf{1 , 8 7 6}$ |
| Total Physical Books |  |  |  |  |


| Physical Non-Book Circulation |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Adult Non-Fiction DVDs / Rokus | 73 | 113 | $-35.40 \%$ | -40 |
| Adult Audiobooks | 308 | 459 | $-32.90 \%$ | -151 |
| Adult Blu-rays | 250 | 356 | $-29.78 \%$ | -106 |
| Adult DVDs | 1,513 | 1,830 | $-17.32 \%$ | -317 |
| Adult Games and Puzzles | 21 | 21 | $0.00 \%$ | 0 |
| Adult Launchpads | 0 | 5 | $-100.00 \%$ | -5 |
| Adult Magazines | 55 | 26 | $111.54 \%$ | 29 |
| Adult Mixed Media | 14 | 15 | $-6.67 \%$ | -1 |
| Adult Music | 323 | 317 | $1.89 \%$ | 6 |
| Adult Self-playing Audio | 7 | 0 | $700.00 \%$ | 7 |
| Adult WiFi-Hotspots | 90 | 69 | $30.43 \%$ | 21 |
| Adult Other: Kits | 0 | 0 | $0.00 \%$ | 0 |
| Adult Other: Hammocks | 0 | 0 | $0.00 \%$ | 0 |
| Adult Other: Walking Sticks | 0 | 0 | $0.00 \%$ | 0 |
| Total Adult Physical Non-Book Circulation | $\mathbf{2 , 6 5 4}$ | $\mathbf{3 , 2 1 1}$ | $\mathbf{- 1 7 . 3 5 \%}$ | $\mathbf{- 5 5 7}$ |


| Teen Non-Book Circulation | $\mathbf{2 2}$ | 9 | $144.44 \%$ | 13 |
| :--- | :---: | :---: | :---: | :---: |
| Teen Audiobooks | 57 | 48 | $18.75 \%$ | 9 |
| Teem Blu-rays | 272 | 337 | $-19.29 \%$ | -65 |
| Teen DVDs | 378 | 297 | $27.27 \%$ | 81 |
| Teen Games | 0 | 0 | $0.00 \%$ | 0 |
| Teen Other: Specify | $\mathbf{7 2 9}$ | 691 | $\mathbf{5 . 5 0 \%}$ | $\mathbf{3 8}$ |
| Total Teen Physical Non-Book Circulation |  |  |  |  |

Children's Non-Book Circulation

| Children's Audiobooks | 39 | 30 | $30.00 \%$ | 9 |
| :--- | :---: | :---: | :---: | :---: |
| Children's Augmented Reality | 28 | 10 | $180.00 \%$ | 18 |
| Children's Blu-rays | 29 | 23 | $26.09 \%$ | 6 |
| Children's DVDs | 573 | 810 | $-29.26 \%$ | -237 |
| Children's Launchpads | 70 | 77 | $-9.09 \%$ | -7 |
| Children's Magazines | 25 | 28 | $-10.71 \%$ | -3 |
| Children's Mixed Media | 576 | 553 | $4.16 \%$ | 23 |
| Children's Music | 14 | 17 | $-17.65 \%$ | -3 |
| Children's Self-playing Audio | 32 | 21 | $52.38 \%$ | 11 |
| Children's Views | 3 | 23 | $-86.96 \%$ | -20 |
| Children's Other: Kits | 5 | 2 | $150.00 \%$ | $\mathbf{3}$ |
| Total Children's Physical Non-Book Circulation | $\mathbf{1 , 3 9 4}$ | $\mathbf{1 , 5 9 4}$ | $\mathbf{- 1 2 . 5 5 \%}$ | $\mathbf{- 2 0 0}$ |

## VHPL Statistics Report

November 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

Library Materials Usage (cont.)

| Adult Digital Usage | 3,628 | 3,024 | $19.97 \%$ | 6 |
| :--- | :---: | :---: | :---: | :---: |
| Adult eBooks (Overdrive \& Hoopla) | 25 | 37 | $-32.43 \%$ | -12 |
| Adult Downloadable Graphic Novels (Hoopla) | 3,954 | 3,433 | $15.18 \%$ | 521 |
| Adult Downloadable Audiobooks (Overdrive \& Hoopla) | 67 | 56 | $19.64 \%$ | 11 |
| Adult Downloadable Music (Hoopla) | 499 | 421 | $18.53 \%$ | $\mathbf{7 8}$ |
| Adult Downloadable Movies and Documentaries/TV (Hoopla \& Kanopy) | 421 | 0 | $42100.00 \%$ | 421 |
| Adult Downloadable Magazines | $\mathbf{8 , 5 9 4}$ | 6,971 | $\mathbf{2 3 . 2 8 \%}$ | $\mathbf{1 , 6 2 3}$ |


| Adult Digital Usage Total | 8,594 | 6,971 | $\mathbf{2 3 . 2 8 \%}$ | $\mathbf{1 , 6 2 3}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |


| Teen Digital Usage | 511 | 357 | $43.14 \%$ | 154 |
| :--- | :---: | :---: | :---: | :---: |
| Teen eBooks (Overdrive) | 294 | 206 | $42.72 \%$ | 88 |
| Teen Downloadable Audiobooks (Overdrive) | 805 | 563 | $42.98 \%$ |  |
| Teen Digital Usage Total |  |  |  |  |


| Children's Digital Usage |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Children's eBooks (Overdrive \& Hoopla) | 780 | 584 | $33.56 \%$ | 196 |
| Children's Downloadable Graphic Novels (Hoopla) | 41 | 14 | $192.86 \%$ | 27 |
| Children's Downloadable Audiobooks (Overdrive \& Hoopla) | 471 | 384 | $22.66 \%$ | 87 |
| Children's Downloadable Music (Hoopla) | 3 | 10 | $-70.00 \%$ | $-\mathbf{- 7}$ |
| Children's Downloadable Movies/TV (Hoopla) | $\mathbf{3 7}$ | 45 | $-17.78 \%$ | -8 |
| Children's Digital Usage Total | $\mathbf{1 , 3 3 2}$ | $\mathbf{1 , 0 3 7}$ | $\mathbf{2 8 . 4 5 \%}$ | $\mathbf{2 9 5}$ |

Circulation Totals By Category
These Values Are Auto-Calculated Based On Category Totals

| Books | 17,980 | 16,104 | $11.65 \%$ | 1,876 |
| :--- | :---: | :---: | :---: | :---: |
| Adult Non-Books | 2,654 | 3,211 | $-17.35 \%$ | -557 |
| Teen Non-Books | 729 | 691 | $5.50 \%$ | 38 |
| Children's Non-Books | 1,394 | 1,594 | $-12.55 \%$ | -200 |
| Adult Digital Usage | 8,594 | 6,971 | $23.28 \%$ | $\mathbf{1 , 6 2 3}$ |
| Teen Digital Usage | 805 | 563 | $42.98 \%$ | 242 |
| Children's Digital Usage | 1,332 | 1,037 | $\mathbf{2 8 . 4 5 \%}$ | $\mathbf{2 9 5}$ |
| Total Library Materials Usage | $\mathbf{3 3 , 4 8 8}$ | $\mathbf{3 0 , 1 7 1}$ | $\mathbf{1 0 . 9 9 \%}$ | $\mathbf{3 , 3 1 7}$ |

## VHPL Statistics Report

## November 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

## Electronic Retrieval Sessions / Database Usage

| Alabama Virtual Library | 0 | 0 | $0.00 \%$ | 0 |
| :--- | :---: | :---: | :---: | :---: |
| Ancestry | 0 | 0 | $0.00 \%$ | 0 |
| Creative Bug | 54 | 41 | $31.71 \%$ | 13 |
| Niche Academy | 0 | 3 | $-100.00 \%$ | -3 |
| Reference USA | 0 | 0 | $0.00 \%$ | 0 |
| Universal Class | 25 | 13 | $92.31 \%$ | 12 |
| Other Databases | 457 | 1,731 | $-73.60 \%$ | $-1,274$ |
| Total Electronic Retrieval Sessions | $\mathbf{5 3 6}$ | $\mathbf{1 , 7 8 8}$ | $\mathbf{- 7 0 . 0 2 \%}$ | $\mathbf{- 1 , 2 5 2}$ |

Marketing

| YouTube | $\mathbf{2 5 3}$ | 307 | $-17.59 \%$ | -54 |
| :--- | :---: | :---: | :---: | :---: |
| Facebook: Daily Page Engaged Users | 7,805 | 1,654 | $371.89 \%$ | 6,151 |
| Facebook: Daily Total Reach | 0 | 30,786 | $-100.00 \%$ | $-\mathbf{3 0 , 7 8 6}$ |
| Instagram | 1,624 | 1,403 | $15.75 \%$ | 221 |
| TikTok | 3,676 | 3,148 | $16.77 \%$ | 528 |
| Twitter | 1,219 | 1,221 | $-0.16 \%$ | -2 |
| Newsletter Subscribers | $\mathbf{2 , 9 1 3}$ | 0 | $\mathbf{2 9 1 3 0 0 . 0 0 \%}$ | $\mathbf{2 , 9 1 3}$ |
| Marketing Total | $\mathbf{1 7 , 4 9 0}$ | $\mathbf{3 8 , 5 1 9}$ | $\mathbf{- 5 4 . 5 9 \%}$ | $\mathbf{- 2 1 , 0 2 9}$ |

## Library Holdings

| Book Volumes | 69,589 | 70,361 | $-1.10 \%$ | -772 |
| :--- | :---: | :---: | :---: | :---: |
| Serial Volumes | 214 | 246 | $-13.01 \%$ | -32 |
| Audiobooks | 3,632 | 4,484 | $-19.00 \%$ | -852 |
| Digital Audiobooks | 104,916 | 92,114 | $13.90 \%$ | 12,802 |
| Music CDs | 3,033 | 2,976 | $1.92 \%$ | 57 |
| DVDs and Blu-rays | 11,102 | 10,921 | $1.66 \%$ | 181 |
| Other | 198 | 203 | $-2.46 \%$ | -5 |
| Library Holdings Total | $\mathbf{1 9 2 , 6 8 4}$ | $\mathbf{1 8 1 , 3 0 5}$ | $\mathbf{6 . 2 8 \%}$ | $\mathbf{1 1 , 3 7 9}$ |


| Volunteers | \# Volunteers | Hrs Worked |
| :--- | :---: | :---: |
| Acquisitions | 1 | 6 |
| Adult | 0 | 0 |
| Children's | 0 | 0 |
| Circulation | 0 | 0 |
| Technology | 1 | 3 |
| Teens | 4 | 20 |
| Volunteers Total | 6 | 29 |

## Staff Training By Department

| Acquisitions | 0 | 6 | $-100.00 \%$ | -6 |
| :--- | :--- | :--- | :---: | :---: |
| Administration | 0 | 0 | $0.00 \%$ | 0 |
| Adult | 5 | 4 | $25.00 \%$ | 1 |
| Children's | 0 | 2 | $-100.00 \%$ | -2 |
| Circulation | 3 | 5 | $-40.00 \%$ | -2 |
| Technology | 0 | 2 | $-100.00 \%$ | -2 |
| Teens | 0 | 3 | $-100.00 \%$ | -3 |
| Staff Training Total | $\mathbf{0}$ | $\mathbf{4}$ |  |  |

## December 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Vear | Vear | For | For |
| 2022 | 2021 | 2022 | 2022 |


| Total Days Open | 23 | 25 | $-8.00 \%$ | -2 |
| :--- | :---: | :---: | :---: | :---: |
| Total Hours Open | 193 | 211 | $-8.53 \%$ | -18 |

## Library Visits

| Gate Count | 22,450 | 20,890 | $7.47 \%$ | 1,560 |
| :--- | :---: | :---: | :---: | :---: |
| Curbside Appointments | 13 | 25 | $-48.00 \%$ | $(12)$ |
| Offsite Program Visits (open to the public) | 0 | 0 | $0.00 \%$ | 0 |
| Outreach Visits (schools, daycares, private facilities) | 0 | 0 | $0.00 \%$ | 0 |
| Adult | 1 | 1 | $0.00 \%$ | 0 |
| Teens | 0 | 0 | $0.00 \%$ | 0 |
| Children | 0 | 0 | $0.00 \%$ | 0 |
| Website Visits | 11,403 | 10,386 | $9.79 \%$ | 1,017 |
| Mobile App Sessions | 815 | 432 | $88.66 \%$ | $\mathbf{3 8 3}$ |
| Total Library Visits | $\mathbf{3 4 , 6 8 2}$ | $\mathbf{3 1 , 7 3 4}$ | $\mathbf{9 . 2 9 \%}$ | $\mathbf{2 , 9 4 8}$ |

## VHPL Statistics Report

## December 2022

| Programs and Events |  |  |  |  | 21 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Adult |  | Programs | Attendance | Programs | Attendance |
| In person |  | 5 | 95 | 6 | 76 |
| Virtual and Passive |  | 1 | 20 | 4 | 26 |
| Total Adult Programs | Change \% Change Value | -40\% | 115 | 10 | 102 |
|  |  |  | 13\% | All Programs |  |
|  |  | -4 | 13 |  |  |


| Teens |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 16 | 314 | 17 | 170 |
| Virtual and Passive |  | 0 | 0 | 1 | 20 |
| Total Teen Programs | Change \% Change Value | 16 | 314 | 18 | 190 |
|  |  | -11\% | 65\% | All Programs |  |
|  |  | -2 | 124 |  |  |


| Children |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 15 | 382 | 17 | 481 |
| Virtual and Passive |  | 1 | 275 | 2 | 150 |
| Total Children's Programs | Change \% Change Value | 16 | 657 | 19 | 631 |
|  |  | $-16 \%$ -3 | 4\% | All Programs |  |


| Makerspace |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 0 | 0 | 1 | 132 |
| Virtual and Passive |  | 1 | 80 | 6 | 6 |
| Total Makerspace Programs | Change \% | 1 | 80 | 7 | 138 |
|  |  | -86\% | -42\% | All Programs |  |


| Technology |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 0 | 0 | 3 | 18 |
| Virtual and One on one |  | 1 | 47 | 0 | 0 |
| Total Technology Programs |  | $1 \quad 47$ |  | 3 | 18 |
|  | Change \% Change Value | -67\% | 161\% | All Programs |  |
|  |  | -2 | 29 |  |  |


| In Person ONLY Events |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Special Community Events |  | 0 | 0 | 0 | 0 |
| Tours |  | 0 | 0 | 0 | 0 |
| Total Other |  | 0 | 0 | 0 | 0 |
|  | $\begin{array}{r} \text { Change \% } \\ \text { Change Value } \end{array}$ | 0\% | 0\% | All Programs |  |
|  |  | 0 | 0 |  |  |
| Total Programs and Events |  | Programs | Attendance | Programs | Attendance |
|  |  | 40 | 1,213 | 57 | 1,079 |
|  | Change \% | -30\% | 12\% | All Programs |  |
|  | Change Value | -17 | 134 |  |  |
|  |  | 2022 |  | 2021 |  |

## VHPL Statistics Report

## December 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

Services

| Borrowed from Other Libraries | 1,645 | 1,509 | $9.01 \%$ | 136 |
| :--- | :---: | :---: | :---: | :---: |
| Coffee | 93 | 0 | $9300.00 \%$ | 93 |
| Holds for Liberty Park Lockers | 218 | 145 | $50.34 \%$ | 73 |
| Interlibrary Loans | 24 | 18 | $33.33 \%$ | 6 |
| Loans to Other Libraries | 1,453 | 1,776 | $-18.19 \%$ | -323 |
| Notary Service | 2 | 1 | $100.00 \%$ | 1 |
| Passports | 135 | 89 | $51.69 \%$ | 46 |
| Public Computer Usage | 4,039 | 4,194 | $-3.70 \%$ | -155 |
| Reserves | 245 | 260 | $-5.77 \%$ | -15 |
| Self-Checkout Machine Usage | 7,570 | 8,904 | $-14.98 \%$ | $-1,334$ |
| Test Proctoring | 27 | 3 | $800.00 \%$ | 24 |
| Voter Registration | 1 | 0 | $100.00 \%$ | 1 |
| Wireless Network Usage | 3,356 | 3,488 | $-3.78 \%$ | -132 |
| Reference Questions Total (Then By Department) - AutoCALC | $\mathbf{2 , 6 2 3}$ | 2,205 | $\mathbf{1 8 . 9 6 \%}$ | $\mathbf{4 1 8}$ |
| Adult | 832 | 798 | $4.26 \%$ | 34 |
| Teens | 740 | 610 | $21.31 \%$ | 130 |
| Children | 885 | 699 | $26.61 \%$ | 186 |
| Technology | 155 | 86 | $80.23 \%$ | 69 |
| Makerspace | 11 | 12 | $-8.33 \%$ | -1 |
| Total Services | $\mathbf{2 4 , 0 5 4}$ | 24,797 | $\mathbf{- 3 . 0 0 \%}$ | $\mathbf{- 7 4 3}$ |

Memberships

| Adult Residents | 39 | 43 | $-9.30 \%$ | -4 |
| :--- | :---: | :---: | :---: | :---: |
| Child Residents | 7 | 11 | $-36.36 \%$ | -4 |
| Adult Non-Residents | 47 | 26 | $80.77 \%$ | 21 |
| Child Non-Residents | 2 | 2 | $0.00 \%$ | 0 |
| Out of County | 0 | 3 | $-100.00 \%$ | -3 |
| Total Memberships | $\mathbf{9 5}$ | $\mathbf{8 5}$ | $\mathbf{1 1 . 7 6 \%}$ | $\mathbf{1 0}$ |


| Meeting Room Use | Rented | Attendees | Rented | Attendees |
| :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2022 | 2021 | 2021 |
| Community Room | 13 | 704 | 7 | 359 |
| Historical Room | 0 | 0 | 0 | 0 |
| Tree House | 0 | 0 | 0 | 0 |
| Children's Program | 0 | 0 | 0 | 0 |
| Outdoor Classroom | 0 | 0 | 0 | 0 |
| Rooftop Garden | 0 | 0 | 0 | 0 |
| Total Rental Usage | 13 | 704 | 7 | 359 |
| Study Room Use | Checked Out | Users |  |  |
| All Rooms | 264 | 448 |  |  |
| dy Room | 264 | 448 |  |  |


| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

## Library Materials Usage

| Physical Book Circulation | 4,495 | 4,429 | $1.49 \%$ | 66 |
| :--- | :---: | :---: | :---: | :---: |
| Adult Books | 1,072 | 1,005 | $6.67 \%$ | 67 |
| Adult Large Print | 1,301 | 1,025 | $\mathbf{2 6 . 9 3 \%}$ | $\mathbf{2 7 6}$ |
| Teen Books | 7,874 | 7,371 | $6.82 \%$ | 503 |
| Children's Books | $\mathbf{1 4 , 7 4 2}$ | $\mathbf{1 3 , 8 3 0}$ | $\mathbf{6 . 5 9 \%}$ | $\mathbf{9 1 2}$ |
| Total Physical Books |  |  |  |  |


| Physical Non-Book Circulation |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Adult Non-Fiction DVDs / Rokus | 94 | 143 | $-34.27 \%$ | -49 |
| Adult Audiobooks | 288 | 381 | $-24.41 \%$ | -93 |
| Adult Blu-rays | 226 | 279 | $-19.00 \%$ | -53 |
| Adult DVDs | 1,573 | 1,742 | $-9.70 \%$ | -169 |
| Adult Games and Puzzles | 20 | 17 | $17.65 \%$ | 3 |
| Adult Launchpads | 3 | 7 | $-57.14 \%$ | -4 |
| Adult Magazines | 35 | 29 | $20.69 \%$ | 6 |
| Adult Mixed Media | 12 | 10 | $20.00 \%$ | 2 |
| Adult Music | 189 | 272 | $-30.51 \%$ | -83 |
| Adult Self-playing Audio | 4 | 5 | $-20.00 \%$ | -1 |
| Adult WiFi-Hotspots | 69 | 55 | $25.45 \%$ | 14 |
| Adult Other: Kits | 0 | 0 | $0.00 \%$ | 0 |
| Adult Other: Hammocks | 0 | 0 | $0.00 \%$ | 0 |
| Adult Other: Walking Sticks | 0 | 0 | $0.00 \%$ |  |
| Total Adult Physical Non-Book Circulation | $\mathbf{2 , 5 1 3}$ | $\mathbf{2 , 9 4 0}$ | $\mathbf{- 1 4 . 5 2 \%}$ | $\mathbf{- 4 2 7}$ |


| Teen Non-Book Circulation | 17 | 10 | $70.00 \%$ |  |
| :--- | :---: | :---: | :---: | :---: |
| Teen Audiobooks | 66 | 85 | $-22.35 \%$ | -19 |
| Teem Blu-rays | 241 | 319 | $-24.45 \%$ | -78 |
| Teen DVDs | 332 | 321 | $3.43 \%$ | 11 |
| Teen Games | 0 | 0 | $0.00 \%$ | 0 |
| Teen Other: Specify | $\mathbf{6 5 6}$ | $\mathbf{7 3 5}$ | $\mathbf{- 1 0 . 7 5 \%}$ | $\mathbf{- 7 9}$ |
| Total Teen Physical Non-Book Circulation |  |  |  |  |


| Children's Non-Book Circulation | 21 | 28 | $-25.00 \%$ | -7 |
| :--- | :---: | :---: | :---: | :---: |
| Children's Audiobooks | 30 | 10 | $200.00 \%$ | 20 |
| Children's Augmented Reality | 20 | 24 | $-16.67 \%$ | -4 |
| Children's Blu-rays | 779 | 748 | $4.14 \%$ | 31 |
| Children's DVDs | 35 | 40 | $-12.50 \%$ | -5 |
| Children's Launchpads | 12 | 18 | $-33.33 \%$ | -6 |
| Children's Magazines | 473 | 405 | $16.79 \%$ | 68 |
| Children's Mixed Media | 21 | 28 | $-25.00 \%$ | -7 |
| Children's Music | 27 | 27 | $0.00 \%$ | 0 |
| Children's Self-playing Audio | 3 | 26 | $-88.46 \%$ | -23 |
| Children's Views | $\mathbf{3}$ | 0 | $300.00 \%$ | $\mathbf{3}$ |
| Children's Other: Kits | $\mathbf{1 , 4 2 4}$ | $\mathbf{1 , 3 5 4}$ | $\mathbf{5 . 1 7 \%}$ | $\mathbf{7 0}$ |
| Total Children's Physical Non-Book Circulation |  |  |  |  |

## VHPL Statistics Report

## December 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

Library Materials Usage (cont.)

| Adult Digital Usage |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Adult eBooks (Overdrive \& Hoopla) | 3,763 | 3,462 | $8.69 \%$ | 301 |
| Adult Downloadable Graphic Novels (Hoopla) | 18 | 34 | $-47.06 \%$ | -16 |
| Adult Downloadable Audiobooks (Overdrive \& Hoopla) | 4,271 | 3,470 | $23.08 \%$ | 801 |
| Adult Downloadable Music (Hoopla) | 74 | 47 | $57.45 \%$ | 27 |
| Adult Downloadable Movies and Documentaries/TV (Hoopla \& Kanopy) | 403 | 251 | $60.56 \%$ | 152 |
| Adult Downloadable Magazines | 467 | 0 | $46700.00 \%$ | 467 |
| Adult Digital Usage Total | $\mathbf{8 , 9 9 6}$ | $\mathbf{7 , 2 6 4}$ | $\mathbf{2 3 . 8 4 \%}$ | $\mathbf{1 , 7 3 2}$ |


| Teen Digital Usage | 491 | 332 | $47.89 \%$ | 159 |
| :--- | :--- | :--- | :--- | :--- |
| Teen eBooks (Overdrive) | 299 | 181 | $65.19 \%$ | 118 |
| Teen Downloadable Audiobooks (Overdrive) | 790 | 513 | $54.00 \%$ |  |
| Teen Digital Usage Total |  |  |  |  |


| Children's Digital Usage |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Children's eBooks (Overdrive \& Hoopla) | 829 | 625 | $32.64 \%$ | 204 |
| Children's Downloadable Graphic Novels (Hoopla) | 34 | 21 | $61.90 \%$ | 13 |
| Children's Downloadable Audiobooks (Overdrive \& Hoopla) | 542 | 427 | $26.93 \%$ | 115 |
| Children's Downloadable Music (Hoopla) | 5 | 5 | $0.00 \%$ | 0 |
| Children's Downloadable Movies/TV (Hoopla) | 30 | 31 | $-3.23 \%$ | -1 |
| Children's Digital Usage Total | $\mathbf{1 , 4 4 0}$ | $\mathbf{1 , 1 0 9}$ | $\mathbf{2 9 . 8 5 \%}$ | $\mathbf{3 3 1}$ |

Circulation Totals By Category

| Books | 14,742 | 13,830 | $6.59 \%$ | 912 |
| :--- | :---: | :---: | :---: | :---: |
| Adult Non-Books | $\mathbf{2 , 5 1 3}$ | 2,940 | $-14.52 \%$ | -427 |
| Teen Non-Books | 656 | 735 | $-10.75 \%$ | -79 |
| Children's Non-Books | 1,424 | 1,354 | $5.17 \%$ | $\mathbf{7 0}$ |
| Adult Digital Usage | 8,996 | 7,264 | $\mathbf{2 3 . 8 4 \%}$ | 1,732 |
| Teen Digital Usage | 790 | 513 | $54.00 \%$ | 277 |
| Children's Digital Usage | 1,440 | 1,109 | $\mathbf{2 9 . 8 5 \%}$ | $\mathbf{3 3 1}$ |
| Total Library Materials Usage | $\mathbf{3 0 , 5 6 1}$ | $\mathbf{2 7 , 7 4 5}$ | $\mathbf{1 0 . 1 5 \%}$ | $\mathbf{2 , 8 1 6}$ |

## VHPL Statistics Report

## December 2022

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2022 | 2021 | 2022 | 2022 |

## Electronic Retrieval Sessions / Database Usage

| Alabama Virtual Library | 0 | 0 | $0.00 \%$ | 0 |
| :--- | :---: | :---: | :---: | :---: |
| Ancestry | 0 | 0 | $0.00 \%$ | 0 |
| Creative Bug | 62 | 9 | $588.89 \%$ | 53 |
| Niche Academy | 6 | 5 | $20.00 \%$ | 1 |
| Reference USA | 0 | 0 | $0.00 \%$ | 0 |
| Universal Class | 3 | 10 | $-70.00 \%$ | -7 |
| Other Databases | 689 | 1,014 | $-32.05 \%$ | $-\mathbf{- 3 2 5}$ |
| Total Electronic Retrieval Sessions | $\mathbf{7 6 0}$ | $\mathbf{1 , 0 3 8}$ | $\mathbf{- 2 6 . 7 8 \%}$ | $\mathbf{- 2 7 8}$ |

Marketing

| YouTube | 2,300 | 160 | $1337.50 \%$ | 2,140 |
| :--- | :---: | :---: | :---: | :---: |
| Facebook: Daily Page Engaged Users | 0 | 1,319 | $-100.00 \%$ | $-1,319$ |
| Facebook: Daily Total Reach | 13,525 | 22,903 | $-40.95 \%$ | $-9,378$ |
| Instagram | 1,640 | 1,407 | $16.56 \%$ | 233 |
| TikTok | 4,195 | 2,243 | $87.03 \%$ | 1,952 |
| Twitter | 1,221 | 1,223 | $-0.16 \%$ | -2 |
| Newsletter Subscribers | 2,916 | 2,887 | $1.00 \%$ | 2 |
| Marketing Total | $\mathbf{2 5 , 7 9 7}$ | $\mathbf{3 2 , 1 4 2}$ | $\mathbf{- 1 9 . 7 4 \%}$ | $\mathbf{- 6 , 3 4 5}$ |

## Library Holdings

| Book Volumes | 69,565 | 70,428 | $-1.23 \%$ | -863 |
| :--- | :---: | :---: | :---: | :---: |
| Serial Volumes | 212 | 244 | $-13.11 \%$ | -32 |
| Audiobooks | 3,616 | 4,486 | $-19.39 \%$ | -870 |
| Digital Audiobooks | 105,647 | 92,436 | $14.29 \%$ | 13,211 |
| Music CDs | 3,036 | 2,975 | $2.05 \%$ | 61 |
| DVDs and Blu-rays | 11,016 | 10,880 | $1.25 \%$ | 136 |
| Other | 192 | 201 | $-4.48 \%$ | -9 |
| Library Holdings Total | $\mathbf{1 9 3 , 2 8 4}$ | $\mathbf{1 8 1 , 6 5 0}$ | $\mathbf{6 . 4 0 \%}$ | $\mathbf{1 1 , 6 3 4}$ |


| Volunteers | \# Volunteers | Hrs Worked |
| :--- | :---: | :---: |
| Acquisitions | 0 | 0 |
| Adult | 0 | 0 |
| Children's | 0 | 0 |
| Circulation | 0 | 0 |
| Technology | 1 | 5 |
| Teens | 2 | 4 |
| Volunteers Total | 3 | 9 |

## Staff Training By Department

| Acquisitions | 2 | 5 | $-60.00 \%$ | -3 |
| :--- | :---: | :---: | :---: | :---: |
| Administration | 2 | 1 | $100.00 \%$ |  |
| Adult | 8 | 4 | $100.00 \%$ | 4 |
| Children's | 6 | 4 | $50.00 \%$ | 2 |
| Circulation | 10 | 9 | $11.11 \%$ | 1 |
| Technology | 2 | 2 | $0.00 \%$ | 0 |
| Teens | 3 | 3 | $0.00 \%$ | 0 |
| Staff Training Total | $\mathbf{3 3}$ | $\mathbf{2 8}$ | $\mathbf{1 7 . 8 6 \%}$ | $\mathbf{5}$ |

## VHPL Statistics Report

January 2023

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2023 | 2022 | 2023 | 2023 |


| Total Days Open | 28 | 27 | $3.70 \%$ | 1 |
| :--- | :---: | :---: | :---: | :---: |
| Total Hours Open | 248 | 237 | $4.64 \%$ | 11 |

## Library Visits

| Gate Count | 25,053 | 19,405 | $29.11 \%$ | 5,648 |
| :--- | :---: | :---: | :---: | :---: |
| Curbside Appointments | 13 | 48 | $-72.92 \%$ | $(35)$ |
| Offsite Program Visits (open to the public) | 0 | 0 | $0.00 \%$ | 0 |
| Outreach Visits (schools, daycares, private facilities) |  |  | $0.00 \%$ | 0 |
| Adult | 1 | 1 | $0.00 \%$ | 0 |
| Teens | 0 | 0 | $0.00 \%$ | 0 |
| Children | 0 | 0 | $0.00 \%$ | 0 |
| Website Visits | 16,300 | 12,101 | $34.70 \%$ | 4,199 |
| Mobile App Sessions | 1,064 | 946 | $12.47 \%$ | $\mathbf{1 1 8}$ |
| Total Library Visits | $\mathbf{4 2 , 4 3 1}$ | $\mathbf{3 2 , 5 0 1}$ | $\mathbf{3 0 . 5 5 \%}$ | $\mathbf{9 , 9 3 0}$ |

## VHPL Statistics Report

## January 2023

| Programs and Events |  |  |  |  | 22 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Adult |  | Programs | Attendance | Programs | Attendance |
| In person |  | 6 | 159 | 8 | 132 |
| Virtual and Passive |  | 0 | 0 | 1 | 4 |
| Total Adult Programs | 6 159 |  |  | 9 | 136 |
|  | Change \% | -33\% | 17\% | All Programs |  |
|  | Change Value | -3 | 23 |  |  |


| Teens |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 13 | 70 | 14 | 67 |
| Virtual and Passive |  | 1 | 7 | 1 | 5 |
| Total Teen Programs | Change \% Change Value | 14 | 77 | 15 | 72 |
|  |  | -7\% | 7\% | All Programs |  |
|  |  | -1 | 5 |  |  |


| Children |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 31 | 796 | 16 | 539 |
| Virtual and Passive |  | 0 | 0 | 0 | 0 |
| Total Children's Programs | Change \% Change Value | 31 | 796 | 16 | 539 |
|  |  |  | 48\% | All Programs |  |
|  |  | 15 | 257 |  |  |


| Makerspace |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 9 | 79 | 8 | 14 |
| Virtual and Passive |  | 0 | 0 | 0 | 0 |
| Total Makerspace Programs | Change \% Change Value | 9 | 79 | 8 | 14 |
|  |  | 13\% | 464\% | All Programs |  |
|  |  | 1 | 65 |  |  |


| Technology |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| In person |  | 5 | 18 | 4 | 14 |
| Virtual and One on one |  | 1 | 55 | 11 | 26 |
| Total Technology Programs | 673 |  |  | $15 \quad 40$ |  |
|  | Change \% | -60\% | 83\% | All Programs |  |
|  | Change Value | -9 | 33 |  |  |


| In Person ONLY Events |  | Programs | Attendance | Programs | Attendance |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Special Community Events |  | 0 | 0 | 0 | 0 |
| Tours |  | 0 | 0 | 0 | 0 |
| Total Other |  | 0 | 0 | 0 | 0 |
|  | Change \% Change Value | 0\% | 0\% | All Programs |  |
|  |  | 0 | 0 |  |  |
| Total Programs and Events |  |  |  |  |  |
|  |  | Programs | Attendance | Programs | Attendance |
|  |  | 66 | 1,184 | 63 | 801 |
|  | Change \% | 5\% | 48\% | All Programs |  |
|  | Change Value | 3 | 383 |  |  |
|  |  | 2023 |  | 2022 |  |

## VHPL Statistics Report

January 2023

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2023 | 2022 | 2023 | 2023 |

Services

| Borrowed from Other Libraries | 2,302 | 2,259 | $1.90 \%$ | 43 |
| :--- | :---: | :---: | :---: | :---: |
| Coffee | 75 | 0 | $7500.00 \%$ | 75 |
| Holds for Liberty Park Lockers | 197 | 153 | $28.76 \%$ | 44 |
| Interlibrary Loans | 26 | 28 | $-7.14 \%$ | -2 |
| Loans to Other Libraries | 2,113 | 2,283 | $-7.45 \%$ | -170 |
| Notary Service | 2 | 1 | $100.00 \%$ | 1 |
| Passports | 143 | 97 | $47.42 \%$ | 46 |
| Public Computer Usage | 4,952 | 4,344 | $14.00 \%$ | 608 |
| Reserves | 403 | 522 | $-22.80 \%$ | -119 |
| Self-Checkout Machine Usage | 11,694 | 11,542 | $1.32 \%$ | 152 |
| Test Proctoring | 8 | 12 | $-33.33 \%$ | -4 |
| Voter Registration | 0 | 1 | $-100.00 \%$ | -1 |
| Wireless Network Usage | 3,866 | 3,492 | $10.71 \%$ | 374 |
| Reference Questions Total (Then By Department) -AutoCALC | $\mathbf{3 , 1 1 6}$ | 2,189 | $\mathbf{4 2 . 3 5 \%}$ | $\mathbf{9 2 7}$ |
| Adult | 1,235 | 778 | $58.74 \%$ | 457 |
| Teens | 813 | 615 | $32.20 \%$ | 198 |
| Children | 805 | 650 | $23.85 \%$ | 155 |
| Technology | 231 | 116 | $99.14 \%$ | 115 |
| Makerspace | 32 | 30 | $6.67 \%$ | 2 |
| Total Services | $\mathbf{3 2 , 0 1 3}$ | 29,112 | $\mathbf{9 . 9 6 \%}$ | $\mathbf{2 , 9 0 1}$ |

Memberships

| Adult Residents | 63 | 62 | $1.61 \%$ | 1 |
| :--- | :---: | :---: | :---: | :---: |
| Child Residents | 29 | 15 | $93.33 \%$ | 14 |
| Adult Non-Residents | 70 | 44 | $59.09 \%$ | 26 |
| Child Non-Residents | 5 | 5 | $0.00 \%$ | 0 |
| Out of County | 1 | 1 | $0.00 \%$ | 0 |
| Total Memberships | $\mathbf{1 6 8}$ | $\mathbf{1 2 7}$ | $\mathbf{3 2 . 2 8 \%}$ | $\mathbf{4 1}$ |

Total Memberships 168

127
32.28\%

41

| Meeting Room Use | Rented | Attendees | Rented | Attendees |
| :---: | :---: | :---: | :---: | :---: |
|  | 2023 | 2023 | 2022 | 2022 |
| Community Room | 10 | 452 | 8 | 307 |
| Historical Room | 2 | 16 | 0 | 0 |
| Tree House | 3 | 37 | 0 | 0 |
| Children's Program | 2 | 45 | 1 | 11 |
| Outdoor Classroom | 0 | 0 | 0 | 0 |
| Rooftop Garden | 0 | 0 | 0 | 0 |
| Total Rental Usage | 17 | 550 | 9 | 318 |
| Study Room Use | Checked Out | Users |  |  |
| All Rooms | 307 | 495 |  |  |
| Total Study Room Usage | 307 | 495 |  |  |

## VHPL Statistics Report

## January 2023

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2023 | 2022 | 2023 | 2023 |

## Library Materials Usage

| Physical Book Circulation | 5,415 | 5,653 | $-4.21 \%$ | -238 |
| :--- | :---: | :---: | :---: | :---: |
| Adult Books | 1,232 | 1,332 | $-\mathbf{7 . 5 1 \%}$ | $-\mathbf{- 1 0 0}$ |
| Adult Large Print | 1,538 | 1,441 | $\mathbf{6 . 7 3 \%}$ | $\mathbf{9 7}$ |
| Teen Books | $\mathbf{9 , 7 0 2}$ | 10,202 | $-4.90 \%$ | $\mathbf{- 5 0 0}$ |
| Children's Books | $\mathbf{1 7 , 8 8 7}$ | $\mathbf{1 8 , 6 2 8}$ | $\mathbf{- 3 . 9 8 \%}$ | $\mathbf{- 7 4 1}$ |
| Total Physical Books |  |  |  |  |


| Physical Non-Book Circulation |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Adult Non-Fiction DVDs / Rokus | 125 | 165 | $-24.24 \%$ | -40 |
| Adult Audiobooks | 341 | 429 | $-20.51 \%$ | -88 |
| Adult Blu-rays | 345 | 314 | $9.87 \%$ | 31 |
| Adult DVDs | 1,977 | 2,171 | $-8.94 \%$ | -194 |
| Adult Games and Puzzles | 27 | 18 | $50.00 \%$ | 9 |
| Adult Launchpads | 0 | 4 | $-100.00 \%$ | -4 |
| Adult Magazines | 28 | 20 | $40.00 \%$ | 8 |
| Adult Mixed Media | 14 | 17 | $-17.65 \%$ | -3 |
| Adult Music | 263 | 272 | $-3.31 \%$ | -9 |
| Adult Self-playing Audio | 4 | 11 | $-63.64 \%$ | $-\mathbf{- 7}$ |
| Adult WiFi-Hotspots | 72 | 66 | $9.09 \%$ | 6 |
| Adult Other: Kits | 0 | 3 | $-100.00 \%$ | -3 |
| Adult Other: Hammocks | 0 | 0 | $0.00 \%$ | 0 |
| Adult Other: Walking Sticks | 0 | 0 | $0.00 \%$ | 0 |
| Total Adult Physical Non-Book Circulation | $\mathbf{3 , 1 9 6}$ | 3,490 | $\mathbf{- 8 . 4 2 \%}$ | $\mathbf{- 2 9 4}$ |


| Teen Non-Book Circulation | 21 | 14 | $50.00 \%$ | 7 |
| :--- | :---: | :---: | :---: | :---: |
| Teen Audiobooks | 58 | 117 | $-50.43 \%$ | -59 |
| Teem Blu-rays | 237 | 359 | $-33.98 \%$ | -122 |
| Teen DVDs | 414 | 298 | $38.93 \%$ | 116 |
| Teen Games | 0 | 0 | $0.00 \%$ | 0 |
| Teen Other: Specify | $\mathbf{7 3 0}$ | 788 | $\mathbf{- 7 . 3 6 \%}$ | $\mathbf{- 5 8}$ |
| Total Teen Physical Non-Book Circulation |  |  |  |  |


| Children's Non-Book Circulation |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Children's Audiobooks | 45 | 52 | $-13.46 \%$ | -7 |
| Children's Augmented Reality | 27 | 23 | $17.39 \%$ | -4 |
| Children's Blu-rays | 21 | 41 | $-48.78 \%$ | -20 |
| Children's DVDs | 604 | 581 | $3.96 \%$ | 23 |
| Children's Launchpads | 70 | 77 | $-9.09 \%$ | -7 |
| Children's Magazines | 13 | 13 | $0.00 \%$ | 0 |
| Children's Mixed Media | 529 | 558 | $-5.20 \%$ | -29 |
| Children's Music | 21 | 19 | $10.53 \%$ | 2 |
| Children's Self-playing Audio | 32 | 33 | $-3.03 \%$ | $-\mathbf{- 1}$ |
| Children's Views | 16 | 25 | $-36.00 \%$ | -9 |
| Children's Other: Kits | 1 | 1 | $0.00 \%$ | 0 |
| Total Children's Physical Non-Book Circulation | $\mathbf{1 , 3 7 9}$ | 1,423 | $\mathbf{- 3 . 0 9 \%}$ | $\mathbf{- 4 4}$ |

## VHPL Statistics Report

January 2023

| Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: |
| Year | Year | For | For |
| 2023 | 2022 | 2023 | 2023 |

## Library Materials Usage (cont.)

## Adult Digital Usage

| Adult eBooks (Overdrive \& Hoopla) | 4,379 | 3,895 | $12.43 \%$ | 484 |
| :--- | :---: | :---: | :---: | :---: |
| Adult Downloadable Graphic Novels (Hoopla) | 51 | 45 | $13.33 \%$ | 6 |
| Adult Downloadable Audiobooks (Overdrive \& Hoopla) | 4,931 | 3,918 | $25.86 \%$ | $\mathbf{1 , 0 1 3}$ |
| Adult Downloadable Music (Hoopla) | 67 | 55 | $21.82 \%$ | 12 |
| Adult Downloadable Movies and Documentaries/TV (Hoopla \& Kanopy) | 526 | 325 | $61.85 \%$ | $\mathbf{2 0 1}$ |
| Adult Downloadable Magazines | 434 | 0 | $43400.00 \%$ | 434 |
| Adult Digital Usage Total | $\mathbf{1 0 , 3 8 8}$ | $\mathbf{8 , 2 3 8}$ | $\mathbf{2 6 . 1 0 \%}$ | $\mathbf{2 , 1 5 0}$ |


| Teen Digital Usage |  |  |  |  |
| :--- | :--- | :--- | :--- | :---: |
| Teen eBooks (Overdrive) | 534 | 411 | $29.93 \%$ | 123 |
| Teen Downloadable Audiobooks (Overdrive) | 351 | 238 | $47.48 \%$ | 113 |
| Teen Digital Usage Total | 885 | 649 | $36.36 \%$ |  |


| Children's Digital Usage |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Children's eBooks (Overdrive \& Hoopla) | 961 | 836 | $14.95 \%$ | 125 |
| Children's Downloadable Graphic Novels (Hoopla) | 37 | 33 | $12.12 \%$ | 4 |
| Children's Downloadable Audiobooks (Overdrive \& Hoopla) | 471 | 400 | $17.75 \%$ | 71 |
| Children's Downloadable Music (Hoopla) | 6 | 6 | $0.00 \%$ | 0 |
| Children's Downloadable Movies/TV (Hoopla) | 32 | 33 | $-3.03 \%$ | -1 |
| Children's Digital Usage Total | $\mathbf{1 , 5 0 7}$ | $\mathbf{1 , 3 0 8}$ | $\mathbf{1 5 . 2 1 \%}$ | $\mathbf{1 9 9}$ |

Circulation Totals By Category

|  | These Values Are Auto-Calculated Based On Category Totals |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Books | 17,887 | 18,628 | $-3.98 \%$ | $-\mathbf{- 7 4 1}$ |
| Adult Non-Books | 3,196 | 3,490 | $-8.42 \%$ | $-\mathbf{- 2 9 4}$ |
| Teen Non-Books | 730 | 788 | $-7.36 \%$ | -58 |
| Children's Non-Books | 1,379 | 1,423 | $-3.09 \%$ | -44 |
| Adult Digital Usage | 10,388 | 8,238 | $26.10 \%$ | $\mathbf{2 , 1 5 0}$ |
| Teen Digital Usage | 885 | 649 | $36.36 \%$ | 236 |
| Children's Digital Usage | 1,507 | 1,308 | $\mathbf{1 5 . 2 1 \%}$ | $\mathbf{1 9 9}$ |
| Total Library Materials Usage | $\mathbf{3 5 , 9 7 2}$ | $\mathbf{3 4 , 5 2 4}$ | $\mathbf{4 . 1 9 \%}$ | $\mathbf{1 , 4 4 8}$ |

## VHPL Statistics Report

| January 2023 | Current | Previous | \% Change | Value Change |
| :---: | :---: | :---: | :---: | :---: |
|  | Year | Year | For | For |
| 2023 | 2022 | 2023 | 2023 |  |

Electronic Retrieval Sessions / Database Usage

| Alabama Virtual Library | 0 | 0 | $0.00 \%$ | 0 |
| :--- | :---: | :---: | :---: | :---: |
| Ancestry | 0 | 0 | $0.00 \%$ | 0 |
| Creative Bug | 31 | 53 | $-41.51 \%$ | -22 |
| Niche Academy | 11 | 22 | $-50.00 \%$ | -11 |
| Reference USA | 0 | 9 | $-100.00 \%$ | -9 |
| Universal Class | 32 | 26 | $23.08 \%$ | 6 |
| Other Databases | 423 | 759 | $-44.27 \%$ | -336 |
| Total Electronic Retrieval Sessions | $\mathbf{4 9 7}$ | 869 | $\mathbf{- 4 2 . 8 1 \%}$ | $\mathbf{- 3 7 2}$ |

Marketing

| YouTube | 760 | 244 | $211.48 \%$ | 516 |
| :--- | :---: | :---: | :---: | :---: |
| Facebook: Daily Page Engaged Users | 0 | 1,130 | $-100.00 \%$ | $-1,130$ |
| Facebook: Daily Total Reach | 9,024 | 22,845 | $-60.50 \%$ | $-13,821$ |
| Instagram | 1,648 | 1,420 | $16.06 \%$ | 228 |
| TikTok | 3,769 | 2,640 | $42.77 \%$ | 1,129 |
| Twitter | 1,219 | 1,223 | $-0.33 \%$ | -4 |
| Newsletter Subscribers | $\mathbf{2 , 9 2 7}$ | 2,878 | $1.70 \%$ | 49 |
| Marketing Total | $\mathbf{1 9 , 3 4 7}$ | $\mathbf{3 2 , 3 8 0}$ | $\mathbf{- 4 0 . 2 5 \%}$ | $\mathbf{- 1 3 , 0 3 3}$ |

## Library Holdings

| Book Volumes | 68,792 | 70,712 | $-2.72 \%$ | $-1,920$ |
| :--- | :---: | :---: | :---: | :---: |
| Serial Volumes | 212 | 244 | $-13.11 \%$ | -32 |
| Audiobooks | 3,601 | 4,458 | $-19.22 \%$ | -857 |
| Digital Audiobooks | 106,125 | 92,469 | $14.77 \%$ | 13,656 |
| Music CDs | 3,039 | 2,984 | $1.84 \%$ | 55 |
| DVDs and Blu-rays | 11,060 | 10,910 | $1.37 \%$ | 150 |
| Other | 196 | 197 | $-0.51 \%$ | -1 |
| Library Holdings Total | $\mathbf{1 9 3 , 0 2 5}$ | $\mathbf{1 8 1 , 9 7 4}$ | $\mathbf{6 . 0 7 \%}$ | $\mathbf{1 1 , 0 5 1}$ |


| Volunteers | \# Volunteers | Hrs Worked |
| :--- | :---: | :---: |
| Acquisitions | 0 | 0 |
| Adult | 1 | 80 |
| Children's | 1 | 2 |
| Circulation | 0 | 0 |
| Technology | 1 | 12 |
| Teens | 4 | 17 |
| Volunteers Total | 7 | 111 |

## Staff Training By Department

| Acquisitions | 0 | 1 | $-100.00 \%$ | -1 |
| :--- | :--- | :--- | :--- | :---: |
| Administration | 0 | 1 | $-100.00 \%$ | -1 |
| Adult | 3 | 4 | $-25.00 \%$ | -1 |
| Children's | 2 | 0 | $200.00 \%$ | 2 |
| Circulation | 5 | 1 | $400.00 \%$ | 4 |
| Technology | 0 | 2 | $-100.00 \%$ | -2 |
| Teens | 0 | 2 | $-100.00 \%$ | -2 |
| Staff Training Total | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{- 9 . 0 9 \%}$ | $\mathbf{- 1}$ |

PINN CLE BANK

* Donation Account

FUND 13

ACCT. \# 1560062488
Month Ending: 30-Nov-22

LEDGER BALANCE
$310,327.13$

- (Payouts Cantaloupe)

4,695.00 (PASSPORT Revenue)
3,154.48 (CCD payment Deposits)

- (ePay PPD Cantaloupe System)
- (Check Orders Harland Clarke)
(208.42) (Svc Charge - Fees Sep TSYS CCD)
- (Verification of Deposit/Carr Riggs Ingram)

Expenditures:

| Date <br> Cleared | Date <br> Written | CK\# |  | Ck Amt. |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $11 / 9$ | $11 / 7$ | 4072 |  | Name | Sam's |
|  |  |  |  | $\$$ | $(332.68)$ |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | - |  |
|  |  |  |  |  |  |

O/C (written-not cleared)

|  |  |  |  |
| :--- | :--- | :--- | :--- |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

O/C Expenditures:
DEPOSITS IN TRANSIT

Ending bank balance
\$
\$ 317,635.51
$O / C=$ (outstanding checks)

```
VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
TANEISHA TUCKER
1221 MONTGOMERY HWY
VESTAVIA HILLS AL 35216
```


## PINNACLE BANK

Loyal Leadership, Local Decision Making and Superior Service

## Account Title:

NON-PROFIT CHECKING Account Number Previous Balance

26 Deposits/Credits
2 Checks/Charges

## Service Charge

 Interest Paid Current BalanceNumber of Enclosures
@XXXXXXXXXX@2488
310,327.13
7,849.48
541.10
.00 .00 .00
317,635.51
Statement Dates 11/01/22 thru 11/30/22 Days This Statement Period 30
Average Ledger
314,637.53
Average Collected 314,491.69

VESTAVIA HILLS PUBLIC LIBRARY DONATION ACCOUNT TANEISHA TUCKER

PYMT PROC TSYS CCD
84870052531161
$\begin{array}{ll}\text { PYMT PROC TSYS } & 160.77\end{array}$
CCD
84870052531161
11/03 PYMT PROC TSYS
CCD
84870052531161
DEPOSIT
PYMT PROC TSYS
CCD
84870052531161
PYMT PROC TSYS 45.05
CCD

## Amount 94.38 <br> Amount 94.38

103.02

2,015.00
43.39

Deposits and Additions




PINNACLE BANK

* Donation Account

FUND 13
Month Ending:
31-Dec-22

| BEGINNING LEDGERICK BK BAL |  | $\$$ | $317,635.51$ | LEDGER BALANCE |
| ---: | :--- | ---: | ---: | :--- |
|  | Deposits: | $\$$ | 9.40 | (Payouts Cantaloupe) |
|  | $\$$. | $13,353.98$ | (PASSPORT Revenue) |  |
|  | $\$$ | $2,327.11$ | (CCD payment Deposits) |  |
| Bank Fees | $\$$ | $(10.99)$ | (ePay PPD Cantaloupe System) |  |
| Bank Fees | $\$$ | - | (Check Orders Harland Clarke) |  |
| Bank Fees | $\$$ | (205.00) | (Svc Charge - Fees Sep TSYS CCD) |  |
| Bank Fees | $\$$ | - | (Verification of Deposit/Carr Riggs Ingram) |  |

Expenditures:

| Date <br> Cleared | Date <br> Written | CK \# |  | Ck Amt. |  |
| :---: | :---: | :---: | :---: | :---: | ---: |
| $12 / 1$ | $11 / 29$ | 4074 | Name | Sam's | $\$$ |
| $12 / 8$ | $12 / 5$ | 4075 | JCPLA | $(595.50)$ |  |
| $12 / 13$ | $12 / 7$ | 4076 | Hobby Lobby | $\$$ | $(100.00)$ |
| $12 / 14$ | $12 / 7$ | 4077 | JCLC | $(20.83)$ |  |
| $12 / 19$ | $12 / 8$ | 4078 | Brian J. Berthiaume | $\$$ | $(358.67)$ |
|  |  |  |  | $\$$ | $(28.99)$ |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  |  | - |

* Break in number sequence

Ending Balance:
$\$ \quad(1,103.99)$ (ledger / check book)
O/C (written-not cleared)

|  |  |  |  |
| :--- | :--- | :--- | :--- |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

O/C Expenditures:
DEPOSITS IN TRANSIT

Ending bank balance
\$
\$ 332,006.02

PINNACLE BANK
Loyal Leadership, Local Decision Making and Superior Service





## PINNACLE BANK

* Donation Account

Fund 13

АсСт. \# 1560062488
Month Ending:
31-Jan-23

LEDGER BALANCE
Deposits:
\$ 332,006.02
(Payouts Cantaloupe)
\$ 3,990.00 (PASSPORT Revenue)
\$ 2,659.83 (CCD payment Deposits)
Bank Fees \$ (10.99) (ePay PPD Cantaloupe System)
Bank Fees \$ - (Check Orders Harland Clarke)
Bank Fees \$
Bank Fees
(347.26) (Svc Charge - Fees Sep TSYS CCD)
(Verification of Deposit/Carr Riggs Ingram)

Expenditures:

| Date <br> Cleared | Date <br> Written | CK \# |  | Ck Amt. |  |
| :---: | :---: | :---: | :---: | :---: | ---: |
| $1 / 11$ | $1 / 9$ | 4079 | Name | Sam's | $\$$ |
| $1 / 17$ | $1 / 10$ | 4080 | JCLC | $(646.83)$ |  |
| $1 / 31$ | $1 / 25$ | 4081 | Hobby Lobby | $\$$ | $(19.99)$ |
| $1 / 31$ | $1 / 26$ | 4083 | Hobby Lobby | $\$$ | $(219.03)$ |
|  |  |  |  | $\$$ | $(67.07)$ |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  | $\$$ | - |
|  |  |  |  |  |  |

* Break in number sequence

Ending Balance: \$ (952.92) (ledger / check book)
OIC (written-not cleared)


O/C Expenditures:
DEPOSITS IN TRANSIT

Ending bank balance
\$ 337,344.68

O/C = (outstanding checks)

VESTAVIA HILLS PUBLIC LIBRARY
DONATION ACCOUNT
TANEISHA TUCKER
1221 MONTGOMERY HWY
VESTAVIA HILLS AL 35216

PINNACLE BANK
Loyal Leadership, Local Decision Making and Superior Service


| NON-PROFIT CHECKING |  | @XXXXXXXXXX@2488 (Continued) |
| :---: | :---: | :---: |
|  | ------------- | osits and Additions- |
| Date | $\begin{aligned} & \text { Description } \\ & 84870052531161 \end{aligned}$ | Amount |
| 1/10 | PYMT PROC TSYS | 159.28 |
|  | CCD 20521161 |  |
|  | $\begin{aligned} & 84870052531161 \\ & \text { PYMT PROC TSYS } \end{aligned}$ | 152.53 |
| 1/11 | CCD | 152.53 |
|  | 84870052531161 |  |
| 1/12 | PYMT PROC TSYS | 214.65 |
|  | 84870052531161 |  |
| 1/13 | PYMT PROC TSYS | 55.40 |
|  | CCD |  |
|  | $84870052531161$ |  |
| 1/17 | CYMT PROC TSYS | 59.50 |
|  | 84870052531161 |  |
| 1/17 | PYMT PROC TSYS | 90.85 |
|  | CCD |  |
| 1/17 | PYMT PROC TSYS | 113.40 |
|  | CCD |  |
|  | 84870052531161 |  |
| 1/18 | PYMT PROC TSYS | 3.00 |
|  | $C C D$ <br> 84870052531161 |  |
| 1/19 | PYMT PROC TSYS | 62.15 |
|  | CCD |  |
|  | 84870052531161 |  |
| 1/20 | PYMT PROC TSYS | 53.50 |
|  | CCD 020531161 |  |
|  | 84870052531161 | 189.10 |
| 1/23 | $C C D$ | 189.10 |
|  | 84870052531161 |  |
| 1/23 | PYMT PROC TSYS | 190.64 |
|  | CCD |  |



| Date | Description |  |  | Amount |
| :---: | :---: | :---: | :---: | :---: |
| 1/03 | FEES SEP | TSYS |  | 347.26- |
|  | CCD |  |  |  |
|  | 84870052531161 |  |  |  |
| 1/11 | PURCHASE | SAMS | CLUB STORES | $646.83-$ |
|  | CK \# 4079 |  | HOOV AL |  |
| 1/20 | PAYMENT | CANT | LOUPE DEBIT | 10.99- |

```
Date 1/31/23 Page 4 Primary Account @XXXXXXXXXX@2488 Enclosures

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline & & February Budget & \begin{tabular}{l}
February \\
Activity
\end{tabular} & \[
\begin{array}{r}
\text { Variance } \\
\text { Favorable } \\
\text { (Unfavorable) }
\end{array}
\] & Percent Remaining & \[
\begin{array}{r}
\text { YTD } \\
\text { Budget }
\end{array}
\] & \begin{tabular}{l}
YTD \\
Activity
\end{tabular} & Variance
Favorable
(Unfavorable) & Percent Remaining & Total Budget \\
\hline \multicolumn{11}{|l|}{Fund: 01 - GENERAL FUND Expense} \\
\hline 01-70-5010-000-500 & COMPENSATION & 129,580.00 & 124,445.82 & 5,134.18 & 3.96\% & 644,003.00 & 615,768.69 & 28,234.31 & 4.38\% & 1,558,721.00 \\
\hline 01-70-5015-000-500 & PAYROLL TAX EXP & 9,888.00 & 9,264.48 & 623.52 & 6.31\% & 49,243.00 & 46,197.90 & 3,045.10 & 6.18\% & 119,242.00 \\
\hline 01-70-5016-000-500 & FRINGE BENEFITS EXP & 28,128.00 & 29,311.51 & -1,183.51 & -4.21\% & 135,759.00 & 141,778.39 & -6,019.39 & -4.43\% & 329,944.00 \\
\hline 01-70-5045-000-500 & EMPLOYEE TRAINING & 1,294.00 & 0.00 & 1,294.00 & 100.00\% & 6,651.00 & 2,782.77 & 3,868.23 & 58.16\% & 15,200.00 \\
\hline \multicolumn{11}{|l|}{} \\
\hline Description & & Units & Price & Amount & & & & & & \\
\hline AAPPA Certif & gram & 1.00 & 200.00 & 200.00 & & & & & & \\
\hline Alabama Lib & ation Convention & 2.00 & 550.00 & 1,100.00 & & & & & & \\
\hline American Lib & iation Conference & 1.00 & 2,800.00 & 2,800.00 & & & & & & \\
\hline Innovative U & & 1.00 & 2,000.00 & 2,000.00 & & & & & & \\
\hline LibLearn X T & Experience 2 & 1.00 & 2,000.00 & 2,000.00 & & & & & & \\
\hline LibLearnX: T & Experience & 1.00 & 2,000.00 & 2,000.00 & & & & & & \\
\hline Technology & pace Training & 1.00 & 1,600.00 & 1,600.00 & & & & & & \\
\hline Tyler Connect & & 1.00 & 3,500.00 & 3,500.00 & & & & & & \\
\hline 01-70-5050-000-500 & MEMBERSHIP \& DUES & 746.00 & 0.00 & 746.00 & 100.00\% & 1,328.00 & 622.00 & 706.00 & 53.16\% & 2,450.00 \\
\hline \multicolumn{11}{|l|}{Budget Detail} \\
\hline Description & & Units & Price & Amount & & & & & & \\
\hline AAPPA Mem & & 2.00 & 50.00 & 100.00 & & & & & & \\
\hline Alabama Lib & ation Memberships & 5.00 & 80.00 & 400.00 & & & & & & \\
\hline American Lib & iation Memberships & 4.00 & 200.00 & 800.00 & & & & & & \\
\hline JCPLA Organ & & 1.00 & 500.00 & 500.00 & & & & & & \\
\hline Movie Licens & embership & 1.00 & 650.00 & 650.00 & & & & & & \\
\hline 01-70-5051-000-500 & TRAVEL \& CONFERENCE & 689.00 & 0.00 & 689.00 & 100.00\% & 1,618.00 & 0.00 & 1,618.00 & 100.00\% & 5,400.00 \\
\hline \multicolumn{11}{|l|}{Budget Detail} \\
\hline Description & & Units & Price & Amount & & & & & & \\
\hline American Lib & iation Conference & 1.00 & 3,200.00 & 3,200.00 & & & & & & \\
\hline LiblearnX: T & earning Experience & 1.00 & 2,200.00 & 2,200.00 & & & & & & \\
\hline 01-70-5065-000-500 & PHYSICALS/DRUG SCREEN & 33.00 & 46.00 & -13.00 & -39.39\% & 157.00 & 92.00 & 65.00 & 41.40\% & 500.00 \\
\hline 01-70-5070-000-500 & VEHICLE ALLOWANCE & 0.00 & 0.00 & 0.00 & 0.00\% & 125.00 & 0.00 & 125.00 & 100.00\% & 500.00 \\
\hline 01-70-5090-000-500 & POSTAGE & 0.00 & 60.00 & -60.00 & 0.00\% & 66.00 & 60.00 & 6.00 & 9.09\% & 1,150.00 \\
\hline 01-70-5100-000-500 & SUPPLIES/PRINT \& OFFICE & 460.00 & 0.00 & 460.00 & 100.00\% & 2,613.00 & 1,396.44 & 1,216.56 & 46.56\% & 8,000.00 \\
\hline 01-70-5101-000-500 & SUPPLIES/LIB PROCESS & 765.00 & 0.00 & 765.00 & 100.00\% & 2,029.00 & 1,396.90 & 632.10 & 31.15\% & 10,000.00 \\
\hline
\end{tabular}

\author{
For Fiscal: 2022-2023 Period Ending: 02/28/2023
}

\author{
\(-500\) \\ 01-70-5016-000-500
}

Budget Detail
Description
AAPPA Certification Program
Alabama Library Association Convention

Innovative Users Group
LibLearn X The Library Experience 2
LibLearnX: The Library Experience
echnology and Makerspace Training

MEMBERSHIP \& DUES
Budget Detail
Description

Alabama Library Association Memberships
American Library Association Memberships
CPLA Organizational Dues

5051-000-500
TRAVEL \& CONFERENCE

\section*{Description}

American Library Association Conference
LibLearnX: The Library learning Experience
\(3 / 1 / 2023\) 4:27:22 PM

\section*{Monthly Budget Report}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline & & February Budget & \begin{tabular}{l}
February \\
Activity
\end{tabular} & Variance
Favorable
(Unfavorable) & Percent Remaining & \[
\begin{array}{r}
\text { YTD } \\
\text { Budget }
\end{array}
\] & \begin{tabular}{l}
YTD \\
Activity
\end{tabular} & Variance
Favorable
(Unfavorable) & Percent Remaining & Total Budget \\
\hline 01-70-5105-000-500 & SUPPLIES/OTHER & 376.00 & 42.10 & 333.90 & 88.80\% & 1,905.00 & 1,409.52 & 495.48 & 26.01\% & 9,000.00 \\
\hline 01-70-5110-000-500 & SUPPLIES/JANITORIAL & 267.00 & 0.00 & 267.00 & 100.00\% & 1,609.00 & 3,643.82 & -2,034.82 & -126.46\% & 7,000.00 \\
\hline 01-70-5140-000-500 & GASOLINE & 134.00 & 0.00 & 134.00 & 100.00\% & 716.00 & 205.34 & 510.66 & 71.32\% & 1,800.00 \\
\hline 01-70-5210-000-500 & MAINTENANCE CONTRACTS & 13,718.00 & 16,194.29 & -2,476.29 & -18.05\% & 102,197.00 & 94,016.90 & 8,180.10 & 8.00\% & 198,157.00 \\
\hline Budget Detai & & & & & & & & & & \\
\hline Description & & Units & Price & Amount & & & & & & \\
\hline Adobe Creativ & censes & 12.00 & 1,100.00 & 13,200.00 & & & & & & \\
\hline AlScan Securit & Maintenance & 1.00 & 5,940.00 & 5,940.00 & & & & & & \\
\hline American Ter & & 1.00 & 500.00 & 500.00 & & & & & & \\
\hline Ameritek Kon & Computer Maintenance & 1.00 & 2,000.00 & 2,000.00 & & & & & & \\
\hline Bibliotheca Lo & es, Pads, Self Checks Main & 1.00 & 21,400.00 & 21,400.00 & & & & & & \\
\hline Citywide Main & American Pest Control & 1.00 & 650.00 & 650.00 & & & & & & \\
\hline Citywide Main & Bagby Elevator & 1.00 & 3,000.00 & 3,000.00 & & & & & & \\
\hline Citywide Main & Naturscape, Inc. Landscapin & 1.00 & 10,250.00 & 10,250.00 & & & & & & \\
\hline Communico In & & 1.00 & 4,100.00 & 4,100.00 & & & & & & \\
\hline Comprise Kios & nance & 1.00 & 3,000.00 & 3,000.00 & & & & & & \\
\hline Comprise Sma & Maintenance & 1.00 & 770.00 & 770.00 & & & & & & \\
\hline Comprise Sma & Money Manager Maintenance & 1.00 & 2,000.00 & 2,000.00 & & & & & & \\
\hline Dell Network & aintenance & 1.00 & 2,000.00 & 2,000.00 & & & & & & \\
\hline Emergant Sys & ade Switches & 1.00 & 4,450.00 & 4,450.00 & & & & & & \\
\hline Faronics Deep & & 1.00 & 4,000.00 & 4,000.00 & & & & & & \\
\hline Go Daddy We & Service & 1.00 & 75.00 & 75.00 & & & & & & \\
\hline IconTime Tim & intenance & 1.00 & 200.00 & 200.00 & & & & & & \\
\hline Jani-King Clea & & 12.00 & 2,016.00 & 24,192.00 & & & & & & \\
\hline JCLC Compute & ions \& Contracts & 1.00 & 47,000.00 & 47,000.00 & & & & & & \\
\hline JCLC Decision & & 1.00 & 2,100.00 & 2,100.00 & & & & & & \\
\hline JCLC Email Ac & & 1.00 & 2,500.00 & 2,500.00 & & & & & & \\
\hline Johnson Cont & ty Systems & 1.00 & 4,995.00 & 4,995.00 & & & & & & \\
\hline Meru Wireles & ance & 1.00 & 1,575.00 & 1,575.00 & & & & & & \\
\hline Microsoft Ser & s and Agreements for new S & 1.00 & 6,000.00 & 6,000.00 & & & & & & \\
\hline Mobile Hotsp & & 25.00 & 600.00 & 15,000.00 & & & & & & \\
\hline RJ Young Prin & nance & 1.00 & 5,100.00 & 5,100.00 & & & & & & \\
\hline ScannX, Scann & nance & 1.00 & 800.00 & 800.00 & & & & & & \\
\hline Sightline Wind & & 1.00 & 5,400.00 & 5,400.00 & & & & & & \\
\hline Siteground DN & & 1.00 & 160.00 & 160.00 & & & & & & \\
\hline VM Ware Plat & wal & 1.00 & 4,000.00 & 4,000.00 & & & & & & \\
\hline Wattstopper & & 1.00 & 1,800.00 & 1,800.00 & & & & & & \\
\hline 01-70-5310-000-500 & MAINT/REP-OFFICE EQUIP & 0.00 & 0.00 & 0.00 & 0.00\% & 125.00 & 0.00 & 125.00 & 100.00\% & 1,000.00 \\
\hline 01-70-5350-000-500 & MAINT/REP-SMALL EQUIP & 0.00 & 0.00 & 0.00 & 0.00\% & 750.00 & 0.00 & 750.00 & 100.00\% & 1,500.00 \\
\hline 01-70-5370-000-500 & MAINT/REP-VEHICLES & 114.00 & 128.82 & -14.82 & -13.00\% & 1,498.00 & 398.46 & 1,099.54 & 73.40\% & 2,500.00 \\
\hline 01-70-5380-000-500 & MAINT/REP-BUILDING & 1,428.00 & -1,517.98 & 2,945.98 & 206.30\% & 8,464.00 & 5,345.73 & 3,118.27 & 36.84\% & 25,000.00 \\
\hline
\end{tabular}
3/1/2023 4:27:22 PM Page 2 of 7

\section*{Monthly Budget Report}

\section*{01-70-5385-000-500}

\section*{01-70-5700-000-500}

MAINT/REP-HVAC
MAINT/REP-ELEC \& PLUMB UTILITIES

Budget Detail
Description
Alabama Power
Birmingham Water Works
BWW Sewer Payment
Charter Communications
Spire
01-70-5720-000-500
COMM(TELEPHONE \& INTERNET)
Budget Detail
Description
Altaworx
AT\&T
AT\&T Corp.
iPhones
Spectrum (Lockers)
YouTube
01-70-5840-000-500 PROF CONSULTANTS

\section*{Budget Detail}

\section*{Description}

Karen Moody - Erate Consultant
Professional Development Consultants
Technology Consultants
01-70-5940-000-500 COMMUNITY INVOLVEMENT

\section*{Budget Detail}

\section*{Description}

Adult Department Programs
Children's Department Programs
Makerspace Department Programs
Supplemental Programs \& Printing Items as Needed Teen Department Programs
\begin{tabular}{cl}
\(\frac{\text { 01-70-5940-002-500 }}{\text { O1-70-5940-003-500 }}\) & OUTREACH/LIB PARK \& CH \\
\begin{tabular}{l} 
Budget Detail \\
Description \\
Event Promotions \\
Printing
\end{tabular} & \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline February Budget & February Activity & Variance
Favorable
(Unfavorable) & Percent Remaining & \begin{tabular}{l}
YTD \\
Budget
\end{tabular} & \begin{tabular}{l}
YTD \\
Activity
\end{tabular} & Variance
Favorable
(Unfavorable) & Percent Remaining & Total Budget \\
\hline 4,100.00 & 0.00 & 4,100.00 & 100.00\% & 12,050.00 & 7,208.98 & 4,841.02 & 40.17\% & 25,000.00 \\
\hline 1,191.00 & 0.00 & 1,191.00 & 100.00\% & 3,280.00 & 500.00 & 2,780.00 & 84.76\% & 7,500.00 \\
\hline 11,405.00 & 7,032.69 & 4,372.31 & 38.34\% & 51,822.00 & 52,386.90 & -564.90 & -1.09\% & 124,000.00 \\
\hline Units & Price & Amount & & & & & & \\
\hline 1.00 & 81,000.00 & 81,000.00 & & & & & & \\
\hline 1.00 & 11,000.00 & 11,000.00 & & & & & & \\
\hline 1.00 & 800.00 & 800.00 & & & & & & \\
\hline 1.00 & 1,740.00 & 1,740.00 & & & & & & \\
\hline 1.00 & 29,460.00 & 29,460.00 & & & & & & \\
\hline 1,254.00 & 791.24 & 462.76 & 36.90\% & 8,085.00 & 5,813.47 & 2,271.53 & 28.10\% & 19,350.00 \\
\hline Units & Price & Amount & & & & & & \\
\hline 1.00 & 8,700.00 & 8,700.00 & & & & & & \\
\hline 1.00 & 900.00 & 900.00 & & & & & & \\
\hline 1.00 & 6,000.00 & 6,000.00 & & & & & & \\
\hline 2.00 & 650.00 & 1,300.00 & & & & & & \\
\hline 1.00 & 1,600.00 & 1,600.00 & & & & & & \\
\hline 1.00 & 850.00 & 850.00 & & & & & & \\
\hline 0.00 & 0.00 & 0.00 & 0.00\% & 1,564.00 & 0.00 & 1,564.00 & 100.00\% & 5,054.00 \\
\hline Units & Price & Amount & & & & & & \\
\hline 1.00 & 1.00 & 1.00 & & & & & & \\
\hline 1.00 & 2,000.00 & 2,000.00 & & & & & & \\
\hline 1.00 & 3,053.00 & 3,053.00 & & & & & & \\
\hline 1,971.00 & 151.41 & 1,819.59 & 92.32\% & 12,431.00 & 9,916.12 & 2,514.88 & 20.23\% & 40,000.00 \\
\hline Units & Price & Amount & & & & & & \\
\hline 1.00 & 9,000.00 & 9,000.00 & & & & & & \\
\hline 1.00 & 21,000.00 & 21,000.00 & & & & & & \\
\hline 1.00 & 1,000.00 & 1,000.00 & & & & & & \\
\hline 1.00 & 4,000.00 & 4,000.00 & & & & & & \\
\hline 1.00 & 5,000.00 & 5,000.00 & & & & & & \\
\hline 0.00 & 0.00 & 0.00 & 0.00\% & 750.00 & 0.00 & 750.00 & 100.00\% & 3,000.00 \\
\hline 104.00 & 180.00 & -76.00 & -73.08\% & 5,201.00 & 800.00 & 4,401.00 & 84.62\% & 8,700.00 \\
\hline Units & Price & Amount & & & & & & \\
\hline 1.00 & 500.00 & 500.00 & & & & & & \\
\hline 1.00 & 7,000.00 & 7,000.00 & & & & & & \\
\hline
\end{tabular}

\section*{Monthly Budget Report}

Signage and Banners

\section*{01-70-8100-000-500 \\ 01-70-8150-000-500}

01-70-8205-000-500
PURCHASE/OFFICE \& COMP EQUIP
PURCHASES-SMALL EQUIP
PURCHASES/PERIODICAL REPLACE

Budget Detail

\section*{Birmingham News}

Creative Bug Crafting / Creativity Instruction
EBSCO - Print Magazines
\(\left.\begin{array}{rrr}\text { February } \\ \text { Budget }\end{array} \quad \begin{array}{r}\text { February } \\ \text { Activity }\end{array} \quad \begin{array}{r}\text { Variance } \\ \text { (Unfavorable }\end{array}\right\}\)

Hoopla
JCLC Databases
Kanopy
Morning Star \& Value Line
Niche Academy
Overdrive Digital Collections
Overdrive Digital Magazines
Universal Class

PURCHASES/PERIODICAL REPLACE
ativ
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline 01-70-8610-000-500 & PURCHASES/BOOKS & 10,049.00 & 10,613.49 & -564.49 & -5.62\% & 42,939.00 & 51,059.64 & -8,120.64 & -18.91\% & 147,000.00 \\
\hline & Total Expense: & 240,186.00 & 196,743.87 & 43,442.13 & 18.09\% & 1,162,610.00 & 1,096,164.32 & 66,445.68 & 5.72\% & 2,809,928.00 \\
\hline & Total Fund: 01 - GENERAL FUND: & 240,186.00 & 196,743.87 & 43,442.13 & 18.09\% & 1,162,610.00 & 1,096,164.32 & 66,445.68 & 5.72\% & 2,809,928.00 \\
\hline \multicolumn{11}{|l|}{Fund: 12 - LIBRARY-STATE AID Expense} \\
\hline \multirow[t]{3}{*}{12-70-5050-000-500} & MEMBERSHIP \& DUES & 2,441.77 & -7,921.76 & 10,363.53 & 424.43\% & 12,208.85 & 0.00 & 12,208.85 & 100.00\% & 29,313.00 \\
\hline & Total Expense: & 2,441.77 & -7,921.76 & 10,363.53 & 424.43\% & 12,208.85 & 0.00 & 12,208.85 & 100.00\% & 29,313.00 \\
\hline & Total Fund: 12 - LIBRARY-STATE AID: & 2,441.77 & -7,921.76 & 10,363.53 & 424.43\% & 12,208.85 & 0.00 & 12,208.85 & 100.00\% & 29,313.00 \\
\hline \multicolumn{11}{|l|}{Fund: 13 - LIBRARY-BOOKS/DON Expense} \\
\hline 13-70-5045-000-500 & EMPLOYEE TRAINING & 666.40 & 0.00 & 666.40 & 100.00\% & 3,332.00 & 497.00 & 2,835.00 & 85.08\% & 8,000.00 \\
\hline 13-70-5050-000-500 & MEMBERSHIP \& DUES & 41.65 & 0.00 & 41.65 & 100.00\% & 208.25 & 0.00 & 208.25 & 100.00\% & 500.00 \\
\hline \multicolumn{11}{|l|}{Budget Detail} \\
\hline Description & & Units & Price & Amount & & & & & & \\
\hline Alabama Libr & ation - Paraprofessionals & 4.00 & 75.00 & 300.00 & & & & & & \\
\hline American Lib & iation - Library Board & 2.00 & 100.00 & 200.00 & & & & & & \\
\hline 13-70-5051-000-500 & TRAVEL \& CONFERENCE & 750.00 & 0.00 & 750.00 & 100.00\% & 3,750.00 & 0.00 & 3,750.00 & 100.00\% & 9,000.00 \\
\hline
\end{tabular}

\section*{Budget Detail}

Description
American Library Association Conference Board of \(T\)
\begin{tabular}{rrr} 
Units & Price & Amount \\
3.00 & \(2,500.00\) & \(7,500.00\) \\
1.00 & \(1,500.00\) & \(1,500.00\)
\end{tabular}

Amount
7,500.00
1,500.00

For Fiscal: 2022-2023 Period Ending: 02/28/2023
YTD
Activity
\begin{tabular}{c} 
Variance \\
Favorable \\
Unfavorable)
\end{tabular}


Remaining \(\quad\)\begin{tabular}{rr} 
Percent \\
Total Budget
\end{tabular}

Funds allocated to supplement the General Budget a
3,750.00
0.00
\(3,750.00 \quad 100.00 \%\)
9,000.00
\[
\begin{aligned}
& 3.00 \\
& 100
\end{aligned}
\]
\[
1,500.00
\]


\section*{Monthly Budget Report}

For Fiscal: 2022-2023 Period Ending: 02/28/2023
Group Summary

Account Type Fund: 01 - GENERAL FUND
Expense

Fund: 12 - LIBRARY-STATE AID Expense

Fund: 13 - LIBRARY-BOOKS/DON Expense
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline & February Budget & February Activity & \begin{tabular}{l}
Variance \\
Favorable \\
(Unfavorable)
\end{tabular} & Percent Remaining & \[
\begin{array}{r}
\text { YTD } \\
\text { Budget }
\end{array}
\] & Activity & \[
\begin{array}{r}
\text { Variance } \\
\text { Favorable } \\
\text { (Unfavorable) }
\end{array}
\] & Percent Remaining & Total Budget \\
\hline & 240,186.00 & 196,743.87 & 43,442.13 & 18.09\% & 1,162,610.00 & 1,096,164.32 & 66,445.68 & 5.72\% & 2,809,928.00 \\
\hline Total Fund: 01 - GENERAL FUND: & 240,186.00 & 196,743.87 & 43,442.13 & 18.09\% & 1,162,610.00 & 1,096,164.32 & 66,445.68 & 5.72\% & 2,809,928.00 \\
\hline & 2,441.77 & -7,921.76 & 10,363.53 & 424.43\% & 12,208.85 & 0.00 & 12,208.85 & 100.00\% & 29,313.00 \\
\hline Total Fund: 12 - LIBRARY-STATE AID: & 2,441.77 & -7,921.76 & 10,363.53 & 424.43\% & 12,208.85 & 0.00 & 12,208.85 & 100.00\% & 29,313.00 \\
\hline & 5,832.05 & 304.95 & 5,527.10 & 94.77\% & 29,160.25 & 7,655.73 & 21,504.52 & 73.75\% & 70,000.00 \\
\hline Total Fund: 13 - LIBRARY-BOOKS/DON: & 5,832.05 & 304.95 & 5,527.10 & 94.77\% & 29,160.25 & 7,655.73 & 21,504.52 & 73.75\% & 70,000.00 \\
\hline Report Total: & 248,459.82 & 189,127.06 & 59,332.76 & 23.88\% & 1,203,979.10 & 1,103,820.05 & 100,159.05 & 8.32\% & 2,909,241.00 \\
\hline
\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline Fund & February Budget & February Activity & Variance Favorable (Unfavorable) & Percent Remaining & \[
\begin{array}{r}
\text { YTD } \\
\text { Budget }
\end{array}
\] & \[
\begin{array}{r}
\text { YTD } \\
\text { Activity }
\end{array}
\] & Variance Favorable (Unfavorable) & \[
\begin{array}{r}
\text { Percent } \\
\text { Remaining }
\end{array}
\] & Total Budget \\
\hline 01-GENERAL FUND & 240,186.00 & 196,743.87 & 43,442.13 & 18.09\% & 1,162,610.00 & 1,096,164.32 & 66,445.68 & 5.72\% & 2,809,928.00 \\
\hline 12 - Library-state aid & 2,441.77 & -7,921.76 & 10,363.53 & 424.43\% & 12,208.85 & 0.00 & 12,208.85 & 100.00\% & 29,313.00 \\
\hline 13-LIBRARY-BOOKS/DON & 5,832.05 & 304.95 & 5,527.10 & 94.77\% & 29,160.25 & 7,655.73 & 21,504.52 & 73.75\% & 70,000.00 \\
\hline Report Total: & 248,459.82 & 189,127.06 & 59,332.76 & 23.88\% & 1,203,979.10 & 1,103,820.05 & 100,159.05 & 8.32\% & 2,909,241.00 \\
\hline
\end{tabular}

Vestavia Hills, AL

Account
Fund: 12 - LIBRARY-STATE AID Assets

12-00-1031-000-000
12-00-1941-000-000
\begin{tabular}{l} 
Liability \\
\(\frac{12-00-2000-000-000}{12-00-2005-000-000}\) \\
\(\frac{12-00-2741-000-000}{12-00-2830-000-000}\) \\
\hline \(12-00-2840-000-000\) \\
\hline
\end{tabular}

Equity
\begin{tabular}{|c|c|c|}
\hline 12-00-2950-000-000 & FUND BALANCE/RESTRICTED & 6,700.97 \\
\hline & Total Beginning Equity: & 6,700.97 \\
\hline Total Revenue & & 0.00 \\
\hline Total Expense & & 0.00 \\
\hline Revenues Over/Under Expenses & & 0.00 \\
\hline & Total Equity and Current Surplus (Deficit): & 6,700.97 \\
\hline
\end{tabular}

Name

\section*{Balance}
\begin{tabular}{|c|c|}
\hline CLAIM ON CASH & 6,700.97 \\
\hline DUE FROM OTHER FUNDS & 0.00 \\
\hline Total Assets: & 6,700.97 \\
\hline ACCOUNTS PAYABLE & 0.00 \\
\hline ACCOUNTS PAYABLE/OTHER & 0.00 \\
\hline DUE TO GENERAL FUND & 0.00 \\
\hline ENCUMBRANCES & 0.00 \\
\hline RESERVE FOR ENCUMBRANCES & 0.00 \\
\hline Total Liability: & 0.00 \\
\hline FUND BALANCE/RESTRICTED & 6,700.97 \\
\hline Total Beginning Equity: & 6,700.97 \\
\hline & 0.00 \\
\hline & 0.00 \\
\hline & 0.00 \\
\hline Total Equity and Current Surplus (Deficit): & 6,700.97 \\
\hline
\end{tabular}

\section*{Account}

Fund: 13 - LIBRARY-BOOKS/DON

\section*{Assets}

13-00-1010-000-000
13-00-1022-001-000
13-00-1031-000-000
13-00-1131-000-000
13-00-1230-000-000
13-00-1341-000-000

Liability
13-00-2000-000-000
13-00-2005-000-000
13-00-2741-000-000
13-00-2830-000-000
13-00-2840-000-000

\section*{Equity}

13-00-2900-000-000
13-00-2950-000-000

Total Revenue
Total Expense
Revenues Over/Under Expenses

Name Balance
\begin{tabular}{lrr} 
PETTY CASH & 600.00 \\
DONATION & & \(337,344.68\) \\
CLAIM ON CASH & & \(40,726.83\) \\
INVESTMENTS & 0.00 \\
ACCOUNTS RECEIVABLE & & 0.00 \\
PREPAID EXPENSES & & 0.00 \\
\cline { 3 - 3 } & & \(\mathbf{3 7 8 , 6 7 1 . 5 1}\)
\end{tabular}
\begin{tabular}{lr} 
ACCOUNTS PAYABLE & 304.95 \\
ACCOUNTS PAYABLE/OTHER & 0.00 \\
DUE TO OTHER FUNDS & 0.00 \\
ENCUMBRANCES & 0.00 \\
RESERVE FOR ENCUMBRANCES & 0.00 \\
& Total Liability:
\end{tabular}
\begin{tabular}{lr} 
RESERVE FOR PPD/INV & 0.00 \\
FUND BALANCE/RESTRICTED & \(330,495.59\) \\
\cline { 2 - 2 } Total Beginning Equity: & \(\mathbf{3 3 0 , 4 9 5 . 5 9}\) \\
& \(55,526.70\) \\
\cline { 2 - 2 } & \(7,655.73\) \\
\cline { 2 - 3 } & \(\mathbf{4 7 , 8 7 0 . 9 7}\)
\end{tabular}

Total Liabilities, Equity and Current Surplus (Deficit): 378,671.51

\section*{Vestavia Hills Library in the Forest General Library Rules and Regulations (2018)}

All people are welcome at the Vestavia Hills Library in the Forest. Library patrons are expected to adhere to generally accepted rules of conduct. Problem behavior is any behavior that either consciously or unconsciously violates or restricts the rights of other and/or disrupts Library operations. Failure to adhere to the Library's policy may result in loss of Library privileges or removal from the Library. Any illegal act or conduct in violation of federal, state, or local law, ordinance or regulation is not permitted. The following guidelines for behavior/use should be observed:
1. Disruptive behavior is prohibited. Any verbal abuse, sexual or general harassment, excessive noise (including loud personal or cellular conversation) or threatening gestures toward Library patrons or staff is prohibited.
2. Children age eight and under must be directly supervised by an adult (18 years and older) at all times. The authorities may be notified if children are left unattended.
3. Children may not be left in vehicles unattended. If a child is left in a vehicle unattended the Vestavia Hills Police will be notified immediately.
4. All groups of children must be accompanied by an adult supervisor (age 18 years and older) at all times.
5. The Library assumes no responsibility for the safety of any child who is left unattended at the Library. Likewise, the Library assumes no responsibility for the safety of a child if the child leaves the Library.
6. Tobacco, alcohol, drugs and weapons are prohibited. Being under the influence of alcohol/illegal drugs and/or selling, using, or possessing alcohol/illegal drugs is prohibited on Library property.
7. In order to remain compliant to state laws and city ordinances, smoking, smokeless tobacco and the use of electronic cigarettes are prohibited anywhere on Library property.
8. Sleeping is not permitted on Library property. Sleeping and/or "camping" in the Library or on Library property is prohibited. For purposes of this policy, "camping" includes:
- Sleeping for an extended period of time (not including incidental napping), lying down and sleeping on a couch, bench, floor or other surface, with or without one's belongings.
- Excessive use of seating or space that interferes with usage for patrons or staff.
- Using the bathrooms for bathing, showering or for more than casual grooming.
- Storing personal belongings; cooking/food prep activities; and other similar behavior that amounts to using seating areas or spaces as a temporary shelter or living quarters. Unattended property will be subject to confiscation.
- Whether a given use constitutes "camping" will be determined based on the facts and circumstances of specific situations.
9. The Vestavia Hills Library in the Forest strives to create welcoming, clean, and comfortable environments for the public. This policy is written with the intent to preserve
library materials, computer equipment, and furnishings, and to maintain a pleasant and clean environment for patrons and staff. Since food and beverages can pose a risk to our resources, we ask that patrons act responsibly when eating and/or drinking in the Library.

Snacks such as chips, candy, protein bars, fruit, or items from the Library's vending machine are permitted in all areas of the Library with the exception of the Computer Lab or any public computer work stations, including those designated for Library catalogs. Lidded beverages (coffee, bottled water, sodas and juice cups, glass and plastic beverage bottles and cans) are also permitted in all areas of the Library with the exception of the Computer Lab or any public computer work stations, including those designated for Library catalogs. Full meals or "heavy" foods such as burgers, sandwiches, pizza, salads, soups, and "fast food" meals are not permitted in any interior area of the Library. Delivery of food to the Library is prohibited.

Exceptions to this policy in designated areas for special events only may be made with approval of the Library Director. Patrons should place beverage containers in trash cans after use to keep the Library free of spills and residue that can attract pests. If food or drink is spilled, patrons should contact a Library employee immediately.
10. Patrons are required to dress appropriately. Shirt and shoes are required.
11. Patrons must use library materials, equipment and facilities properly.
12. All materials must be checked out before leaving the building.
13. Service animals are the only animals allowed in the library.
14. Pets may not be left in vehicles unattended. If a pet is left in a vehicle for an extended amount of time, the Vestavia Hills Police will be notified.
15. Pets may not be left unattended outside the Library, even if leashed.
16. To ensure Library safety and security Library officials may inspect all bags, briefcases, and similar items. Visitors may bring no more than one large and one personal item into the library.
17. Solicitation is prohibited at the Library and its premises.
18. Patrons must comply with the Library's evacuation/disaster procedures.
19. Authorized entrances and exits must be used.
20. Patrons must adhere to the Library's guidelines for computer use.
21. Patrons must comply with the Library's parking rules. Patrons may not park in front of the Library's entrance or for extended periods in the Book Return space. Patrons may not park in a handicapped parking space without a handicapped placard in the windshield or a license plate attached to the bumper. Motorcycles, motorized scooters or similar large vehicles must use designated spaces and may not park on the sidewalk.
22. During the Library's hours of operation, patrons may not interfere with or obstruct the free passage of other users or Library staff in or onto Library premises, including, but not limited to, placing objects such as skateboards, bicycles, furniture, easels, tripods, signage and/or leashed animals in public entry areas inside or outside of the Library where they may impede access. This includes any outside stairs, benches, tables, ramps and any covered areas outside of the building.
23. Library materials may not be taken into rest rooms.
24. Library users are prohibited from non-public areas.
25. Groups consisting of six (6) or more people desiring to use the library for seminars, work groups, or organizational-type meetings must reserve the use of a meeting room. These types of meetings cannot be held in the general open spaces of the library. Library staff members are authorized to evaluate problem situations and take appropriate action by either asking patrons to discontinue the behavior or leave the Library.

\section*{Sample Policies - Personal Hygiene}

\section*{https://www.lapl.org/about-lapl/rules-conduct}

Entering the library with hygiene conditions, including, but not limited to, clothing odor, body odor, or other strong scents that can be detected from six feet away; insects or pests, or with unsanitary belongings that interfere with the use and enjoyment of the library by other library patrons or with the functioning of library staff is prohibited.

\section*{https://www.wichitalibrary.org/About/Policies/Pages/customer-code.aspx}
- Behavior that is willfully annoying, harassing, or threatening to another person, including, but not limited to, staring at another person with the intent to annoy that person, following another person about the building with the intent to annoy that person, or displaying print or non-print materials of an offensive nature to others or by behaving in a manner that can be reasonably expected to disturb others
- Speaking at volumes that are unnecessarily too loud or making other loud noises that are disruptive to the work of other customers, including, but not limited to, singing or talking loudly to others or in monologues
- Interfering with others' use of the Library through poor personal hygiene or excessive body odor/perfume/cologne

\section*{BYU Law School Library}
https://lawlibrary.byu.edu/information/public-use-policies/
- Having offensive personal hygiene or body odor
- Monopolizing or impeding the use of furniture by others
- Refusing to leave at library closing time or impeding the closing of the library

\section*{Other}

Entering library facilities with hygiene or public health conditions that interfere with the use of the library by other people is not allowed. This could include but is not limited to extreme clothing or body odor, insects, pests, or unsanitary belongings.


Topic: Heavy smells in public library policy - 11/17/2020
I am an adjunct instructor in a library science program. We were having a discussion regarding ...
Posted: Tuesday, November 17, 2020

\section*{MEMBER QUESTION}

I am an adjunct instructor in a library science program.
We were having a discussion regarding patrons with body odor or heavy smells (such as perfume or cigarette smoke). What really surprised me.... several of my students who work in public libraries said they have an official policy that patrons who smell are not allowed to stay and are to be asked to leave the library. This really surprised me. Legally is this allowed? Who is to decide what an acceptable/unacceptable level of smell.

Overall, I found the notion of kicking out patrons because of smells to be repulsive, disgusting, and a completely against WHY we exist. If this is legal, I want to know how a library could, in good conscience, do this...

\section*{WNYLRC ATTORNEY'S RESPONSE}

There is a large array of case law,[1] academic articles, industry guidance, and news coverage on the subject of regulating smells in libraries (specifically, the smells of people and/or their belongings in libraries).[2]

Based on those materials—and in particular, the case law-my answer to the question "legally is this allowed?" has to be: YES. With a carefully considered policy, carefully followed, barring library patrons based on their "disturbing" odor has been ruled to be legal, just like barring other factors that disturb the operations of the library (noise, eating, running) can be.

But just because a library can bar "disturbing odor" doesn't mean I always advise my clients to do it.
Why? Because this is 2020 .
In 2020, we know that the impact of barring people based solely on them being "disturbing" is fraught with risk, [3] both for legal reasons (claims based on the First Amendment, equal protection, due
process, disability, etc.) and for reasons related to a library's mission (concerns related to the type of existential considerations raised by the member). [4]

Of course, in 2020, we also know that regardless of where you land on the question of "disturbing odor," this issue poses concerns from the other side, as well; a patron or employee trying to access or work in a library may find a smell (whether caused by another person, or by a condition of the building) to present an actual risk to their health (allergies, chemical sensitivities). So one person's access to the library may pose a risk to the access of another.

Finally, in 2020, while nothing is a sure bet, it is reasonable to expect that one of these days, one of the legal cases challenging a library's bar to access based on a "disturbing odor" is going to result in a policy or ejection being overturned. And while that currently-hypothetical case may turn on circumstances unique enough[5] to not bar all such policies, such a ruling could throw the current legal footing into question.

Which is why I offer this: rather than barring people due to "disturbing odor"[6] (which as the member points out, is a conclusion rooted in subjectivity) a library might be wise to consider planning, policies and action to:
- Create "Scent-free zones" in your library where any perceptible odors, mold, dust, and use of substances associated with chemical sensitivities, are as minimized as possible. This can address the needs of people who are more sensitive to perfumes, chemical cleaners, and air fresheners...reducing the likelihood of complaints and concerns under the ADA.
- When planning capital improvements, invest in an HVAC system that circulates fresh air into library spaces (with all due consideration to humidity control for your collection), reducing the accumulation/proliferation of all odors, and in general creating a healthier breathing environment.
- Place seating near areas with more effective ventilation, and configure spaces to deter concentrations of patrons in less ventilated zones.
- And most critically: Develop policies to address objective, quantifiable health hazards that might be signaled by smell, rather than barring subjective and hard-to-measure "disturbing odors."

It is this last bullet—related to safety-that I would like to dwell on.
Some smells are just that-smells. They may be perceived negatively, and perhaps even as a disruption, but to most people, they pose no risk.

Some smells are not just smells, but "tells"-byproducts indicative of conditions that are experienced by the individual carrying them (like it or not, we all have these). Some may be linked to a medical condition or disability, but in no way do they pose a safety threat to others. Many people who are perceived as "smelly" have "tells".

And finally, some smells are indicative of a potential health hazard to those in their proximity; for example: sulfur added to otherwise odorless natural gas, the odor of certain paints as they dry ...or the smell of a staph infection in an open wound. These "evidence of danger" smells are the ones that libraries, who are legally obligated[7] to provide their patrons and employees with a safe environment, need to be concerned about, and should develop policies to address.

Need an anecdote to distinguish the smells from the tells from the hazards? Here's a scenario:
A man walks to the library. While walking, he treads in dog poop.
Because decades of smoking cigarettes have dulled the man's sense of smell, he does not notice that his shoe is coated in poop. However, as soon as he enters the library, a page smells the poop,
and points out to the patron that not only is his shoe smelly, but it is leaving fecal residue on the floor. [8]

Because there are many health-related reasons why the library doesn't want dog poop on its floor, the man is asked to leave until his shoe is poop-free. The man leaves the library and visits his buddy across the street,[9] who lets him hose off his shoe in the back yard.

When the man returns to the library, he shows the page the clean shoe, and it is clear that the dog poop has been eliminated. However, dog poop being what it is, the smell lingers on the shoe. But insofar as the library is concerned, it no longer poses an active hazard to toddlers crawling on the Children's Room floor. The man is allowed to walk into the library, selects the latest John Grisham novel, and leaves, the odor of dog poop lingering in the Circulation Desk breeze.

And that is the difference between using a smell to mitigate a health hazard, and tolerating a potentially disturbing odor in a library. It is also how a library focuses on providing access and a safe environment for patrons and employees-while avoiding judgments rooted in subjectivity.

In posing this question, it is clear that the instructor is thinking about mission, about a library's role in its community, and about optimizing access to resources for all. But the instructor has also honed in on this "subjectivity" concern, by asking: "Who is to decide what an acceptable/unacceptable level of smell"?

It is that very subjectivity that brings legal peril to the current scheme of things. Sooner or later, the right combination of circumstances will arise, and a judge will rule that simply barring someone from a library based on nothing more than a bad stink is a legal violation.

Therefore, as we move past 2020, and into an era that will, all signs show, be more in need of information access and authentication than any era previously, I offer this template policy to "flip the script" on how libraries address the issue of odor.

The ABC library is committed to access for all. With regard to odors in the library, this means:
- We provide a designated scent-free area for patrons with chemical or scent sensitivities;
- We require any odor that is a sign of a possible health risk (hazardous chemical, fecal matter, rotting food, smoke, communicable infection or any substance that can damage the library or pose a risk to those in it) be addressed, and if a risk is likely to be present, mitigated immediately;
- We work to find people who may be bothered by certain non-harmful odors, such as perfume, cologne, or "body odor" of other patrons, space in our scent-free area, or near windows or wellventilated areas.

We appreciate that as humans, our patrons bring a wide array of odors into our space, and not everyone appreciates that smell of others. If you need a scent-free area or well-ventilated area, please let us know. If you notice any odor or other factor that could be indicative of a health hazard, please immediately alert staff so it can be addressed per our policies.

Meanwhile, the library's Code of Conduct should state some version of: Any activity or substance posing a health hazard to patrons and employees is prohibited.

And finally, internally, I suggest this protocol[10] for addressing reports of smells indicative of potential hazards:

Receive the report. Note the date, time, person reporting it, and what is reported. Ensure a qualified person immediately assesses the report. If there is a possible health hazard, involve the appropriate personnel or outside resources to develop an immediate response/mitigation plan, with all due respect for safety, privacy, access, and due process.

And that's it. From where I see it, while the status quo is legal, the future of "The Great Library Smell Debate" can shift to focus on two things: access, and safety.[11] Factors that are subjective or based on personal preference ("bad smells" causing "disruption") are currently legally valid, but there is the possibility of a successful legal challenge. If a library is concerned about the impact of such policies on mission, and wants to avoid subjective value judgments about smell, developing policies that focus on access and safety might be a more appropriate approach.

That said, to reiterate my honest answer to the question: right now, based on case law, "subjective" policies about "disturbing" odor, if narrowly tailored to serve a valid purpose[12], and executed properly, remain enforceable. But as I have outlined, they can pose a risk.
Make no mistake-sometimes odor needs to be addressed, and from many perspectives. But the law provides many options, and using a focus on access and safety is one of them.

Thank you for a thoughtful question.
[1] The most authoritative and influential are: Lu v. Hulme (2015), Kreimer v. Bureau of Police for the Town of Morristown (1992).
[2] Trusting that an audience of libraries knows how to find research material, I'll simply say that the materials cited in the guide posted here
(http://www.homelesslibrary.com/uploads/1/3/0/1/13014906/body_odor_handout.pdf) show the range of coverage and thought on this topic (at "Ask the Lawyer," we don't reinvent the wheel).
[3] This risk springs from the fact that, objectively speaking, every human being "stinks." Of course, for a variety of reasons, sometimes our personal odor is more overtly and broadly perceptible than at other times, and depending on an array of cultural or physiological factors, may or may not be welcome by them.
[4] For a thorough discussion of the mission-related considerations of imposing odor bans, I recommend the article "It is a Non-Negotiable Order": Public Libraries' Body Odor Bans and the Ableist Politics of Purity." By no means an unbiased academic exercise, you can easily tell where this author is coming from (they find odor bans antithetical to the purpose of libraries).
[5] These cases turn not only on precise wording, but on how the policy was applied, and the law in that precise locality.
[6] "Disruptive smell" while real, is, of course, subjective, since as I mentioned in footnote 3, all humans, to some degree, "stink," but "stink" is a relative term. In that regard, I am reminded of the classic scene in Frank Herbert's "Dune," when young Paul Atreides first arrives at the home of his future allies, the Fremen. Paul perceives their cavernous home, called a "seitch" as having a wretched stink, but just as he is about to show his disgust, his mother says "How rich the odors of your seitch..." saving her son from a fatal social blunder. Of course, they go on to not only get used to the smell, but to conquer the planet.
[7] By a variety of laws, which can include local health codes, OSHA regulations, labor law, union contracts, local law.
[8] What he actually says is "Um...sir? Hi, good to see you again. Hey, it looks like maybe you stepped in some dog poop?" Thank goodness, not all people talk like lawyers.
[9] I bet people who live near libraries collect stories like this.
[10] Some larger libraries, or libraries that operate in close relationship with municipalities, will have well-developed hazard response plans, which this protocol should fit right into. Others will not have that level of planning, or the resources to involve "qualified" internal personnel in assessing a reported hazard. For that, it is good to have a relationship with the local county health department.
[11] Can a person bring in a smell so foul and pervasive that, even if it doesn't cause permanent injury, can be considered a "hazard"? Anything that causes eyes to tear up/swell, retching, headaches, or violent coughing/sneezing in the general population can be considered a "hazard" (which is a term whose definition changes from law to law, but is used in its more generic sense here). But getting some back-up from the health department is a good way to ensure that you get solid confirmation of this.
[12] Have your lawyer review this policy no less than annually!

\section*{Library staffs deal with patrons' body odor, other issues}

Man with disease that causes odor walks out after hearing complaint Emily Masters
Jan. 20, 2017 Updated: Jan. 20, 2017 9:10 p.m.

loflITechnology Commons inside the Albany Public Library on Washington Avenue Thursday Jan. 19, 2017 in Albany, NY. (John Carl D'Annibale / Times Union) )soln Carl D'Annibale


Albany

A city man was in the public library's Pine Hills branch, quietly using his phone, when an employee told him someone had complained about his body odor.
"In a room full of people, in a loud voice, you don't just say that," the man, who suffers from a obscure disease that causes body odor, said. He asked to be identified only by his first name, Will, to protect his medical privacy.
"I was so insulted I didn't let her finish. I walked out," Will said. "If she had pulled me aside, I would have been happy to explain it to her."

Albany Public Library, like most Capital Region libraries, has a written behavior policy that lists about 25 activities the library deems "unacceptable." The list includes gambling, fighting, sleeping, having sex, bathing in the public restrooms, carrying weapons, yelling and "having bodily hygiene that is so offensive as to constitute a disturbance to other customers using the library."

Patrons who break the rules may be kicked out or lose their library privileges, the policy states.
"For the last 20 or more years, Albany's libraries have served as a community meeting place, live performance venue, internet service provider, and sometimes as the first step in finding social
services," Albany Public Library Executive Director Scott Jarzombek said. "The library needs to be welcoming to everyone, and sometimes that leads to uncomfortable conversations about behavior and even hygiene."

Public libraries in Troy and Schenectady County have also codified rules about body odor.
"That's just a part of what all public libraries deal with," said Karen Bradley, Schenectady County Public Library director.

The county library barred patrons who have "an unacceptable standard of hygiene" in the early 2000 s, after a repeat offender drove off patrons, Bradley said. "It's a very rare issue," she said.

Unless people can't tolerate being on the same floor or in the same building as a smelly patron, employees don't intervene, she said. Instead, employees tell anyone who complains to get up and move themselves.
"There are other areas where you can go and read," Bradley said. No one has been kicked out for offensive body odor in at least a dozen years.

A more common issue is people bathing and changing clothes in the bathrooms, she said.
"Say a mother and child go into the bathroom. If someone is in there naked, we can't have that," Bradley said.

Saratoga Springs' policy makes no mention of body odor or personal hygiene but the Troy Public Library's rules warn against patrons "having bodily hygiene that is so offensive as to disturb other customers' use of the library."

Director Paul Hicok said Troy's policy aims to give all people access to the library. If someone complains, an employee will approach the offending patron.

Hicok said the staff has talked about the issue at length and discussed all the possibilities, including customers with medical issues. "It isn't always a hygiene issue," he said. "We train staff to be sensitive."

At the Schenectady County Public Library, Bradley said staff members have "difficult" conversations with patrons every day. A sheriff's deputy, posted inside the county's central library in Schenectady, is available to help settle significant disputes. Employees also wanted to know to handle the situations themselves, Bradley said.
"We needed some guidance," she said.

On Thursday, mental health professionals from Ellis Hospital trained employees from all nine branches how to work with patrons who may have mental health issues or developmental disabilities, Bradley said. The hospital staff also suggested a list of social services where library employees can refer patrons in need.
"You try to be human, compassionate and helpful." Bradley said. "You would definitely have that conversation privately and very discreetly."

Privacy was Will's main concern after Monday's incident at the Pine Hills library.
"Having this medical issue causes a lot of problems for me, socially and professionally," he said.

He has hidradenitis suppurativa, a chronic skin condition in which pimple-like bumps grow wherever skin rubs together, like the groin and underarm areas. When the bumps rupture, they leak bloodstained pus that often has a foul odor.

After years with the condition, Will, a taxi driver, said he often doesn't realize a wound has opened until someone alerts him of the smell. He said he tries to stay out of public spaces when he can.
"I shower and clean my clothes every day, more than that," Will said. "I always tind the farthest seat away from people."

He said he didn't realized a wound had opened Monday while he was surfing the web.

Albany Public Library spokeswoman Stephanie Simon said a patron complained about Will's body odor to a staff member.

Library employees are trained to ask what is causing a patron's body odor, have a printed copy of the behavior policy on hand and, if needed, offer referrals for social services, including locations where a person can shower and get new clothes, Simon said.
"We weren't trying to drive him away. We didn't even have the chance to explain," she said.

Simon said one other person was within earshot during the brief conversation but Will said multiple people were nearby. Either way, he said, "There should have been none."
"What about people who wear adult diapers or a colostomy bag?" Will said. He said he also believes the policy exists as "an excuse" to throw out homeless people, a claim the library denied.
"You don't need an employee going around sniffing people," Will said. "If you don't know what a person is going through, you have no reason to open your mouth."
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\section*{\# Aneacitas Thank you!}


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