



# VESTAVIA HILLS

A LIFE ABOVE

ASHLEY C. CURRY  
*Mayor*

TANEISHA YOUNG TUCKER  
*Library Director*

**Library Board of Trustees  
Meeting Agenda  
Monday, May 4, 2020  
3:00 pm**

- I. Call to Order – Larry Cochran, Chair**
- II. Approval of Today’s Agenda**
- III. Approval of the Minutes from Wednesday, February 12, 2020**
- IV. News Articles and Correspondence**
- V. Director’s Report**
- VI. Unfinished Business**
- VII. New Business**
  - a. Pandemic Policy**
  - b. Procedures for Re-opening Library**
- VIII. Committee Reports**
- IX. Foundation Report**
- X. Friends Report**
- XI. Informational Items**
- XII. Adjournment**

# Taneisha Tucker

## Director's Report to the Library Board of Trustees

### March and April 2020

#### News Articles:

- February 20, 2020**      **"March at the Library in the Forest"**  
**Vestavia Voice | Neal Embry**  
An article about the programming for March 2020.
- February 20, 2020**      **"Library Sees Increase in Total Circulation"**  
**Vestavia Voice | Neal Embry**  
An article focusing on the increase in the circulation of materials at the library, most notably, the digital materials.
- February 26, 2020**      **"3 March Events Not to Miss in Vestavia Hills"**  
**Vestavia Hills Magazine | Madoline Markham**  
An article spotlighting library programming, such as Magician Russell Davis and Senior Planning with Jay Jones.
- March 6, 2020**      **"Your March Guide to Library Events Happening in Birmingham"**  
**Bham. Now**  
An article spotlighting Casino Royale and Lego Wars.
- April 28, 2020**      **"Casino Royale Raises over \$10,000 for the Library in the Forest"**  
Article highlights the Library Foundation's March fundraiser.

#### Facebook Mentions and Spotlights:

- February 5, 2020 Mid Alabama Republican Club** | Meeting for the Mid Alabama Republican Club concerning the primary.
- February 5, 2020 Michelle Adamo** | Book review for **Girl, Stop Apologizing**, checked out through Hoopla.
- February 6, 2020 Junior Board of Vestavia Library** | Thank you to Red Mountain Theater Company for Casino Royale auction donation.
- February 8, 2020 Cam Ward** | Attendee at the Mid Alabama Republican Club meeting.
- February 11, 2020 Jefferson County Library Cooperative** | Spotlight on Vestavia Hills Library in the Forest.
- February 11, 2020 Junior Board of Vestavia Library** | Casino Royale Valentine's Weekend Special.
- February 13, 2020 Cater Design & Landscape LLC** | Casino Royale Sponsor post.

**February 13, 14, 15, 2020 Vestavia Hills Library Foundation** | Casino Royale Valentine's Weekend Special.

**February 17, 2020 June Mee Clark** | Last day to use Casino Royale Valentine's Weekend Special.

**February 19, 2020 Jefferson County Library Cooperative** | Spotlight on Liberty Pharmacy book lockers.

**February 21, 2020 Vestavia Hills Library Foundation** | Chance to win VIP lounge access with purchase of Casino Night tickets.

**February 23, 2020 Rachel Odom Grice** | CHAT Nature's Skin & Hair Co launch party held at the library.

**February 23, 2020 Gretchen Birdwell** | Check in at library for CHAT launch party.

**February 25, 2020 Trudy Kirk Ray** | Zumba class at the library.

**February 25, 2020 Vestavia Hills Library Foundation** | 5 days till Casino Royale

**February 28, 2020 Vestavia Hills Library Foundation** | Leap Day Ticket Special for Casino Royale, 2 tickets for \$75.

**March 3, 2020 Board & Brush Vestavia Hills, AL** | Sponsor post for Casino Royale.

**March 4, 2020 Vestavia Hills Library Foundation** | Thank you to sponsors for Casino Royale.

**March 5, 2020 Vestavia Hills Library Foundation** | Spotlight on Casino Royale, 2 days away.

**March 6, 2020 Love Living in Birmingham with Realtor Robert Ruffin** | Casino Royale spotlight on a list of fun, upcoming events in Birmingham.

**March 6, 2020 Bham Now- Birmingham's Modern Media** | Article spotlight "Your March Guide to Library Events Happening in Birmingham."

**March 7, 2020 Jennifer Bellsnyder Reagan** | Attendee to Casino Royale.

**March 7, 2020 Vestavia Hills Library Foundation** | Getting ready for Casino Royale.

**March 7, 2020 Shay Lawson** | Attendee to Casino Royale.

**March 8, 2020 Vestavia Hills Library Foundation** | Pictures from Casino Royal and thank you to all who attended.

**March 9, 2020 Vestavia Hills Library Foundation** | Thank you to Retreat Day Spa for sponsorship of Casino Royale.

**March 9, 2020 Vestavia Hills Library Foundation** | Thank you to Kimberly Cook for sponsorship of Casino Royale.

**March 10, 2020 Vestavia Hills Library Foundation** | Thank you to The Ridge for sponsorship of Casino Royale.

**March 10, 2020 Vestavia Hills Library Foundation** | Thank you to International Wines & Craft Beer for sponsorship of Casino Royale.

**March 11, 2020 Vestavia Hills Library Foundation** | Thank you to Bryant Bank for sponsorship of Casino Royale.

**March 11, 2020 Vestavia Hills Library Foundation** | Thank you to Bama Casino Company for sponsorship of Casino Royale.

**March 11, 2020 Mid Alabama Republican Club** | Meeting with Alabama House Speaker Mac McCutcheon.

**March 11, 2020 Vestavia Hills Library Foundation** | Thank you to Board & Brush for sponsorship of Casino Royale.

**March 14, 2020 Jefferson County Library Cooperative** | Library closed to stop COVID-19 spread.

**March 18, 2020 Heather Higginson Photography** | Spotlight of wedding held at the Library.

**March 19, 2020 Vestavia Hills Chamber of Commerce** | Plugging the Spring Break Bags the Children's Department made for local families.

**March 23, 2020 Nicole Thomason Hardekopf** | Thank you to Library for making Spring Break Bags.

**March 20, 2020 Vestavia Hills Chamber of Commerce** | Shared humorous post from Library's FB page.

**March 30, 2020 Heather Higginson Photography** | Spotlight of wedding held at the Library.  
**Facebook Mentions**

## **Statistics and Programming Overview:**

### **February 2020**

- Materials circulation decreased by 5.85% or 1,706 items.
- Program attendance/participation decreased by 5.94% or 210 participants.

**March 1-14, 2020** – Statistics incomplete due to library closing.

## **Budgets, Balance Sheets and Bank Statement:**

### ***Pinnacle Bank***

#### **February 2020:**

Expenses: \$825.39

Bank Fees: \$108.38 (TSYS)

Vending Fees: \$10.99 (Cantaloupe)

Deposits: \$6,020.57 (Meeting Rooms, Copier, Passports)

**Account Balance: \$191,921.73**



**March 2020:** Expenses: \$420.65  
Bank Fees: \$88.81 (TSYS)  
Vending Fees: \$10.99 (Cantaloupe)  
Deposits: \$3,429.00 (Meeting Rooms Copier, Passports)  
**Account Balance: \$195,724.63**

## **Budgets**

### **February 2020**

General Fund 01: **\$1,449,526** or 60% remains. Spending on course.  
Fund 12 / State Aid: **\$13,314.34** or 49.85% remains. Spending on course. Funds to cover JCLC / Library Cooperative expenses.  
  
Fund 13 / Donations: **\$190,168.29** or 92% remains.

**Balance Sheets**      **Fund 12 / State Aid: \$0**  
**Fund 13 / Donations: \$335,875.05**

### **March 2020**

General Fund 01: **\$1,278,155** or 46.32% remains. Spending on course.  
Fund 12 / State Aid: **\$13,314.34** or 49.85% remains. Spending on course. Funds to cover JCLC / Library Cooperative expenses.  
  
Fund 13 / Donations: **\$130,395.57** or 62.66% remains.

**Balance Sheets**      **Fund 12 / State Aid: \$0**  
**Fund 13 / Donations: \$290,954.67**

### **April 2020**

General Fund 01: **\$1,108,556** or % remains. Spending on course.  
Fund 12 / State Aid: **\$13,314.34** or 49.85% remains. Spending on course. Funds to cover JCLC / Library Cooperative expenses.  
  
Fund 13 / Donations: **\$130,385.76** or 62.66% remains.

**Balance Sheets**      **Fund 12 / State Aid: \$0**  
**Fund 13 / Donations: \$281,226.51**

## Director's Notes

- **Old Business**
  - Aquos Board has been received and installed in the library's E-classroom.
- **Recent Happenings**
  - The staff began telecommuting March 24, 2020. Since that time, we have continued to offer online library programming which includes book groups, gaming, children's programming including STEM and storytimes, trivia moments, art classes, etc.
  - Staff has also worked on several much-needed projects including installing new computers, onboarding procedures, updating and creating policies and job descriptions, long-range planning, summer reading for all ages, PPE for UAB, webinars, book reviews, etc.
- **New Business**
  - **Pandemic Policy**
  - **Procedures for Re-opening Library**
- **Technology, Building Maintenance, Repairs and Updates**
  - The **blinds** have been ordered but are delayed due to production in China. Additionally, the electricians responsible for installation have been off during to the pandemic.
- **Director's meetings/events schedule included:**
  - City Department Heads (3)
  - Library Board of Trustees
  - Staff Meeting
  - JCLC Director's Meeting (4)
  - OTM Library Directors (3)
  - Library Department Heads (5)
  - Conference Calls with Staff (5)
  - Lindsay Gardner – JCLC Advocacy
  - Remote Lockers – Jim Perekh
  - APLS Administrators Meeting, Montgomery

# Library Board Meeting Minutes

February 12, 2020

## I. Call to Order– Larry Cochran, Chair

The Vestavia Hills Library in the Forest Board of Trustees met in regular session on Wednesday, 4:01 pm.

### Present:

Mr. Larry Cochran – Chair  
Ms. Ashley Hicks – Vice Chair  
Dr. Jimmy Bartlett – Board Emeritus  
Mr. Greg Laughlin – Member  
Ms. April MacLennan – Member  
Mr. Kevin Archer - Member  
Ms. June Clark – Foundation Chair  
Ms. Elise Bodenheimer – Friends Co-Chair  
Ms. Taneisha Tucker – Library Director  
Ms. Loraine Ward – Administrative Assistant  
Ms. Eden Pfaff – Recorder  
Ms. Christine Comer – Mr. James Comer’s Mother  
Mr. James Comer – Eagle Scout

### Absent:

Mayor Ashley Curry – City Liaison  
Mr. Jeff Downes – City Manager  
Ms. Andi Preston – Friends Chair

## II. Approval of Today’s Agenda

An amendment was requested to move item VIII-a . *Eagle Scout Proposal* to item V-a. Item VIII-c should be edited to “and 2020 initiatives.” Ms. MacLennan motioned to approve the February 12, 2020 agenda with amendments. The agenda was seconded by Ms. Hicks. The agenda for today’s Board of Trustees meeting was unanimously approved.

## III. Approval of Minutes from December 11, 2019

Mr. Laughlin motioned to approve minutes from December 11, 2019 meeting. Ms. Hicks seconded the motion. The BOT minutes from December 11, 2019 were unanimously approved.

## IV. Welcome Kevin Archer

Kevin Archer joined the Board of Trustees and filled the seat vacated by Dr. Bartlett, who became the Board Emeritus. Mr. Archer is excited to be a part of the Board.

## V. News Articles and Correspondence – Ms. Tucker

Included in the Board packet. Dr. Bartlett noticed the programs were down 22%, Ms. Tucker said that the number of programs has decreased, but attendance has increased. Dr. Bartlett wanted to know when the blinds for the 2<sup>nd</sup> floor would be installed; Ms. Tucker said the blinds will be here after March, the Board will need to vote on a day for the library to close for installation.



a. *Eagle Scout Proposal – Mr. James Comer*

Mr. Comer requested to complete his Eagle Scout project by adding markers to the Boulder Canyon Trail behind the library. He said the library is important to him. He wants to put markers on the trail to make it easy to navigate and note the different landmarks. There would be 85 posts in total and it is expected to be finished in early April/late March. Signs Now will design the plaques. He will recruit friends and family for installation. On March 12 he is meeting with the Eagle Scout Board to get approved for the project. He plans to start the installation on a weekend. He will fundraise to cover the cost of the project and any leftovers will be donated to the library. Mr. Cochran thinks it is a wonderful idea. Mr. Archer motioned to approve, Mr. Laughlin seconded.

**VI. Director's Report – Ms. Tucker**

- a. Bill Pacey, dedicated member of the Friends of the Library, passed away. He served as treasurer for several years and will be missed.
- b. Staff day was on Thursday, December 5, 2019. It was very successful. The library staff hosted the L'Oscars, library Oscars which recognized staff excellence, video training for the dress code, and active shooter training.
- c. Vestavia Hills City planning went well.
- d. In 2021, the Alabama Public Library Service (APLS) will require that at least two members complete trustee training. The BOT agreed that all members will participate and complete training.
- e. Blinds have been ordered and will be delivered March 1.
- f. Cameras have been installed. The library is working to make sure the networking is complete and fix some cosmetic issues before we pay the camera installation company.
- g. Fund 13- \$50,000 will be deducted for the camera and \$48,500 will be deducted for the SAN. \$223,000 will be left in Fund.

**VII. Unfinished Business – Ms. Tucker**

*Remote lockers-* The remote lockers are up and running. Promotion will begin next week with 2 videos that will inform patrons where the lockers are and how to use them. Mr. Cochran asked if we could expand the number of locker in the future. It is a possibility. The book drop is next to the lockers in the pharmacy. The library is getting a special wrap made to cover the promotional wrap that is still on the lockers from the showroom floor.

**VIII. New Business**

a. *Election of Officers-*

The Board Chair for 2020 is Larry Cochran. Mr. Laughlin motioned to approve Mr. Cochran's appointment as Board Chair; the motion was seconded by Ms. Hicks. The motion was passed. The Vice Chair for 2020 is Ashley Hicks. Mr. Laughlin motioned to approve Ms. Hicks' appointment as Vice Chair; Ms. MacLennan seconded the motion. The motion was passed.

b. *Discussion and Committee Assignments and 2020 Initiatives-*

Committee assignments and 2020 initiatives are attached to the minutes. Mr. Cochran asked if the library has looked into changing the layout of the chairs and tables to optimize study space. Ms. Tucker addressed the concern, saying that the library has not budgeted for new furniture.



JaniKing continues to offer the best price for cleaning the facility. As a result, we did not bid the contract.

Capital improvements included two landscaping projects. Brandon Hardy was hired last March and is doing very well in his role as security guard. He is also responsible for delivery and pick up of books to our remote lockers.

The security cameras have been installed. The library's email upgraded to Microsoft Outlook.

c. *Request for \$10,000 for LSTA Grant*- The library received the grant to purchase the Aquos Board for the Electronic Classroom. \$8,000 is needed from Fund 13 to purchase the board and the money will be reimbursed to the library via APLS. Mr. Archer motioned to approve the release of the funds, Ms. MacLennan seconded the motion. The motion was approved.

d. *Replacement of Server Room AC Unit*- The unit was replaced today (2/12/20).

e. *Open Carry Policy* – No business to discuss for Open Carry policy today because it is at the city level right now.

g. *2018/2019 Statistics* – Statistics included in the packet. Electronic circulation is up 36%. Program attendance was up 11%, even though we offered less programming. The staff was asked to focus on the quality of the programming they offered and not the quantity of programs. Card holder numbers decreased because of limited outreach, it is an area the library will work on in the coming year. Mr. Cochran asked if the library had considered working with the DMV. JCLC did work with the county commission years ago to campaign for library cards when drivers' licenses were issued, but it wasn't successful. Ms. Tucker compared the Over the Mountain Libraries with the Birmingham Public Libraries and Vestavia Hills Library in the Forest ranks 4<sup>th</sup> out of the 40 libraries in the Jefferson County library system.

## **IX. Committee Reports**

### **X. Foundation – Ms. Clark**

Casino Royale will be on March 7, 2020. As of today, \$7,930 has been giving via sponsors. The Ridge will cater the event and there will be a bar, live music and photo booth. The Junior Board has secured 45 items for the silent auction. Regarding the Foundation's annual year-end mailing, \$26,052.50 was raised.

### **XI. Friends – Ms. Bodenheimer**

Fifty-eight new members joined the Friends as a result of the Dolores Hydock fundraiser program. The Friends have \$40,000 in the bank. Debra Goldstein, attorney and author, is the guest for the following month. Ms. Tucker, Ms. Preston and Ms. Bodenheimer met to discuss future programming. Ms. Tucker also met with Sandi Wilson, the new programming coordinator for seniors, to collaborate on promoting activities together.

## **XII. Informational items**

a. *Casino Royale*- Covered in Ms. Clark's Foundation report.

- b. *Amnesty Month*- February is amnesty month. The library is waiving the cost of lost materials (under \$200) and all fines during the month of February. This is a county-wide forgiveness program.
- c. *Winter Calendar*- New calendar on the table.

**XIII. Adjournment**

The next Board of Trustees meeting is scheduled for Wednesday, April 22, 2020 at 4 pm. The BOT meeting was adjourned at 5:40 pm.

# VESTAVIA VOICE



VESTAVIA HILLS'  
COMMUNITY NEWS SOURCE

## Casino Royale Raises over \$10,000 for the Library in the Forest

by Submitted

April 28, 2020

[Expand](#)



Photo by Taneisha Tucker.

*A group of women enjoy Casino Royale at the Vestavia Hills Library in the Forest.*

On Saturday, March 7, the Vestavia Hills Library Foundation and its Junior Board presented the Casino Royale Fundraising Gala at the Vestavia Hills Library in the Forest. Nearly 200 guests attended the event



benefiting the library's children's and teen departments and the VHLF endowment. This marked the sixth year of the event and the first time it was held since 2016.

Casino Royale guests entered the library on a red carpet, surrounded by Vegas décor and the music of King Rooster. Bama Casino's professional dealers led guests in rounds of blackjack, craps, roulette and money wheel games and their roaming photo booth captured shots of guests throughout the evening.

The circulation desk was transformed into a bar serving complimentary wine and craft beer donated by International Wines & Craft Beer. The Ridge provided a full spread of delicious food in the library's community room, where guests also found a wide array of silent auction items donated by generous local businesses. Vestavia Hills Dunkin' provided complimentary late-night coffee and donut treats for all guests.

"The Foundation board and our Junior Board were so excited to work together to bring Casino Royale back to the Library in the Forest," said VHLF President June Clark, who conceptualized the event in 2012. "It was a huge success, and everyone had a great time enjoying the fun of Vegas for an evening in Vestavia Hills at our wonderful library."

Select Casino Royale sponsors and their guests were treated to a VIP area set up in the library's Makerspace, with private gaming tables, food and beverage stations and boxing on TV. CBS 42's Alissa Rothermich served as emcee for the event, thanking sponsors and inviting guests to trade their chips in for prize tickets at the end of the evening before announcing the door prize winners. All guests received swag bags as they departed.

"I am truly thankful that the community came together again to support our great library," says Taneisha Tucker, the library's director. "The proceeds totaling more than \$10,000 will enable us to offer stellar programming to our children and teens along with supporting the Foundation's goal to establish an endowment that will provide long-term support for the library."

The organizers appreciate all the sponsors, auction donors and guests who made Casino Royale a winning night for all. A full list of sponsors as well as photos can be found at [www.vhlibraryfoundation.org](http://www.vhlibraryfoundation.org). You can also find information on joining both organizations online.

*Submitted by June Clark.*



Vestavia Voice  
February 20, 2020  
"March at the Library in the Forest"  
By Neal Embry  
Photo Submitted by Eden Pfaff

## March at the Library in the Forest



by [NEALEMBRY](#)

Photo Courtesy of Eden Pfaff.

*Children make memories during Staycation Week at the Vestavia Hills Library in the Forest in 2019.*

**EDITOR'S NOTE:** *With the ongoing cancellation of events and activities due to the new coronavirus, we at the Vestavia Voice recommend people check with event organizers and websites to verify if an event is still happening before making plans to go. We tried to remove any events from our calendar that we knew had been canceled or postponed indefinitely as of press time.*

Some March magic will be coming this month to the Vestavia Hills Library in the Forest to entertain families in the area.

### **TEENAGER MOVIE**

► March 3; 4 - 6 p.m.; community room.

Teenagers can enjoy monster movies, including the latest "Godzilla" film.

## **MAKERSPACE EVENTS**

- ▶ *Glassware making class*; March 4; 6:30 - 7:30 p.m.

Adults can learn to make painted confetti glassware on March 4 from 6:30 to 7:30 p.m.

- ▶ *Cosplay and prop-making workshop*; March 9; 4:30 - 5:30 p.m.

Sarah Morris will once again lead a cosplay and prop-making workshop

- ▶ *"Teardown Tuesday;"* March 10, 4:30 to 5:30 p.m.

This event allows guests to see the inner workings of different equipment.

- ▶ *Boho Fringe necklace*; March 20, 7 - 9 p.m.

Adults can also learn to make a Boho Fringe necklace; March 20, 7 - 9 p.m.

## **MAGICIAN RUSSELL DAVIS**

- ▶ March 17; 6 - 7:15 p.m.; community room.

Magician Russell Davis will be performing his children's magic show. Dinner begins at 6 p.m., and the show begins at 6:30 p.m.

## **STAYCATION WEEK**

- ▶ March 23 - 26; all events begin at 3 p.m.; children's program room.

Children will enjoy a bubble show, making unicorns and emoji slime, a drum performance and making unicorn dream catchers and pipe-cleaner ninjas.

## **FRIENDS OF THE LIBRARY**

- ▶ March 26; 10 - 11:30 a.m.; community room.

Those approaching older age can prepare for being a senior at the Friends of the Library meeting.

For more information about the library, visit [vestavialibrary.org](http://vestavialibrary.org).

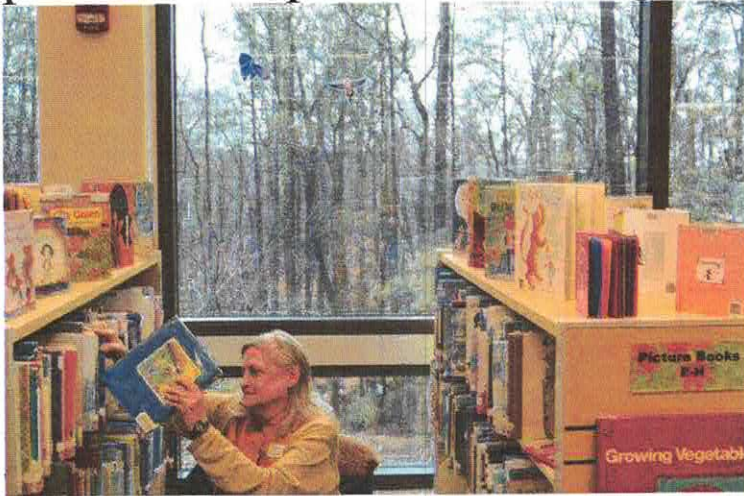
Vestavia Voice  
February 20, 2020

“Library Sees Increase in Total Circulation; Patrons Adapt to Technological Changes”

By Neal Embry

Photo by Neal Embry

## Library sees increase in total circulation; patrons adapt to technological changes



by [NEAL EMBRY](#)

Photo by Neal Embry.

*Lisa Hicks, an employee with the Vestavia Hills Library in the Forest, shelves books in the children's department.*

While the Vestavia Hills Library in the Forest saw the number of library card holders slightly decrease from fiscal 2018 to fiscal 2019, the number of items circulated both in-house and electronically for the library experienced major increases.

In-house circulation, meaning all books checked out of the physical library on U.S. 31, rose from 216,754 books in 2018 to 251,425 items in 2019, an increase of 16 percent. Other physical materials checked out, including DVDs and Blu-Rays, rose from 115,812 to 137,228, an increase of 18.5 percent.

Library Director Taneisha Tucker said the library keeps tabs on the number of items placed on hold to determine what is most popular. The library primarily serves as a preschooler's door to learning, as well as a place for adults to check out popular materials, she said. Each year, the library spends about 12 percent of its annual budget to purchase items, ranging from books to movies to newspapers and more, she said.



An even bigger increase came with e-libraries, including Libby and Hoopla, where patrons can check out books on their digital devices. The library saw an increase from 61,936 books checked out online in 2018 to 86,151 checked out in 2019, an increase of 39 percent.

Tucker said because she drives constantly, she uses Libby and Hoopla daily to listen to audiobooks, as well as checking out books to read.

Even older patrons are learning to adapt to new ways of receiving materials and are using the e-libraries, Tucker said.

However, children and teenagers are, perhaps surprisingly, still checking out physical books, she said.

“Parents want them [children] to enjoy the simpler things,” Tucker said.

Parents and children reading physical books together creates lasting memories, which parents want to provide for their kids, Tucker said.

Teenagers, who are growing up in an ever-increasingly digital age, surprisingly come into the library and shun the computers and electronic devices, she said. They frequently come in the afternoons and ask to check out a book to read.

The library’s total cardholder population dropped from 16,171 in 2018 to 15,867 in 2019, a 1.9 percent decrease. With Vestavia’s population hovering around 35,000 residents, that means just less than half of the city’s residents own a library card. Of those cardholders, 13,045 are adults, ages 19 and above.

While the library’s number of programs offered decreased from 1,187 in 2018 to 925 in 2019, attendance increased from 21,961 in 2018 to 24,426 in 2019.

Total library visits decreased slightly, moving from 425,933 visits in 2018 to 404,853 visits in 2019, but Tucker said the library still sees plenty of visits from residents.

“We have regulars who come in every morning to read the paper, see how their investments are doing,” Tucker said.

During college finals, students will flock to the library to study, both individually and together, and readers of all ages can be found in the library’s halls.

Technology has helped the library advance as well, Tucker said. It now offers classes and a 3D printer area in the Makerspace lab, as well as offering patrons the chance to checkout mobile hotspots and take them with them, allowing them to have internet access wherever they go.

The remote library in Liberty Park is now open as well. Patrons can reserve books and pick them up at Liberty Pharmacy in Liberty Park, keeping residents in that area from having to drive to the U.S. 31 location.



Vestavia Hills Magazine

February 26, 2020

“3 March Events Not to Miss in Vestavia Hills”

By Madoline Markham



*By Madoline Markham*

We all have Spring Break marked on the calendar, but there's plenty of fun things to do the first three weeks of March, too. Here's our list of what's going on where around Vestavia Hills this month.

### **1. Rebel 5K & Fun Color Run**

*Saturday, March 14*

*8 a.m.*

*Vestavia Hills High School*

Get your preparty on for this year's VHHS RISE (Rebels Impact through Service and Engagement) event on April 16 with a new color at every mile. Vestavia Hills High School students organize this run each year to support the O'Neal Comprehensive Cancer Center at UAB. Register on the RISE website by March 1.

## **2. Family Night- Magician Russell Davis**

*Tuesday, March 17*

*6-7:15 p.m.*

*Vestavia Hills Library in the Forest*

Make delicious food disappear and enjoy a magic show at your favorite library.

Dinner starts at 6 p.m. and the show at 6:30 p.m.

## **3. Friends of the Library – Senior Planning with Jay Jones**

*Thursday, March 26*

*10-11:30 a.m.*

*Vestavia Hills Library in the Forest*

Senior planning can be stressful. Where should you retire? Should you downsize or stay put? Learn about services and organizations that can help you make the best decision. Coffee and refreshments start at 10 a.m., and the program starts at 10:30.

*Did we miss any events? Do you have an event coming up in a future month? Email [mm@vestaviahillsmagazine.com](mailto:mm@vestaviahillsmagazine.com) to submit yours.*

Bham Now  
March 6, 2020

“Your March Guide to Library Events Happening in Birmingham”

### Library in the Forest in Vestavia Hills



Casino Royale Night. Photo via [Vestavia Hills Public Library](#).

### Casino Royale

Get ready for a night that Mr. 007 himself would be proud of. The Vestavia Hills Library Foundation and Junior Board have partnered to create Casino Royale. The library transforms into a Vegas-style casino with music, a photo booth, complimentary food and beverages, a silent auction and door prizes.

The proceeds benefit the entire library from the children’s department to community resources.

- **Date:** March 7, 7-10PM
- **Admission:** \$75 at the door
- [Get tickets here](#)

## **Lego Wars**

Have a kid obsessed with Legos? Are you obsessed with Legos? Well now is the time to show off those skills and you'll maybe even win a prize.

- **Date:** March 28, 11-11:45AM
- **Admission:** Free



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- February 17, 2020 June Mee Clark** | Last day to use Casino Royale Valentine’s Weekend Special.
- February 19, 2020 Jefferson County Library Cooperative** | Spotlight on Liberty Pharmacy book lockers.
- February 21, 2020 Vestavia Hills Library Foundation** | Chance to win VIP lounge access with purchase of Casino Night tickets.
- February 23, 2020 Rachel Odom Grice** | CHAT Nature’s Skin & Hair Co launch party held at the library.
- February 23, 2020 Gretchen Birdwell** | Check in at library for CHAT launch party.
- February 25, 2020 Trudy Kirk Ray** | Zumba class at the library.
- February 25, 2020 Vestavia Hills Library Foundation** | 5 days till Casino Royale
- February 28, 2020 Vestavia Hills Library Foundation** | Leap Day Ticket Special for Casino Royale, 2 tickets for \$75.
- March 3, 2020 Board & Brush Vestavia Hills, AL** | Sponsor post for Casino Royale.
- March 4, 2020 Vestavia Hills Library Foundation** | Thank you to sponsors for Casino Royale.
- March 5, 2020 Vestavia Hills Library Foundation** | Spotlight on Casino Royale, 2 days away.

**March 6, 2020 Bham Now- Birmingham's Modern Media** | Article spotlight "Your March Guide to Library Events Happening in Birmingham."

**March 6, 2020 Love Living in Birmingham with Realtor Robert Ruffin** | Casino Royale spotlight on a list of fun, upcoming events in Birmingham.

**March 7, 2020 Vestavia Hills Library Foundation** | Getting ready for Casino Royale.

**March 7, 2020 Shay Lawson** | Attendee to Casino Royale.

**March 7, 2020 Jennifer Bellsnyder Reagan** | Attendee to Casino Royale.

**March 8, 2020 Vestavia Hills Library Foundation** | Pictures from Casino Royal and thank you to all who attended.

**March 9, 2020 Vestavia Hills Library Foundation** | Thank you to Retreat Day Spa for sponsorship of Casino Royale.

**March 9, 2020 Vestavia Hills Library Foundation** | Thank you to Kimberly Cook for sponsorship of Casino Royale.

**March 10, 2020 Vestavia Hills Library Foundation** | Thank you to The Ridge for sponsorship of Casino Royale.

**March 10, 2020 Vestavia Hills Library Foundation** | Thank you to International Wines & Craft Beer for sponsorship of Casino Royale.

**March 11, 2020 Vestavia Hills Library Foundation** | Thank you to Bryant Bank for sponsorship of Casino Royale.

**March 11, 2020 Vestavia Hills Library Foundation** | Thank you to Bama Casino Company for sponsorship of Casino Royale.

**March 11, 2020 Mid Alabama Republican Club** | Meeting with Alabama House Speaker Mac McCutcheon.

**March 11, 2020 Vestavia Hills Library Foundation** | Thank you to Board & Brush for sponsorship of Casino Royale.

**March 14, 2020 Jefferson County Library Cooperative** | Library closed to stop COVID-19 spread.

**March 18, 2020 Heather Higginson Photography** | Spotlight of wedding held at the Library.

**March 19, 2020 Vestavia Hills Chamber of Commerce** | Plugging the Spring Break Bags the Children's Department made for local families.

**March 20, 2020 Vestavia Hills Chamber of Commerce** | Shared humorous post from Library's FB page.

**March 23, 2020 Nicole Thomason Hardekopf** | Thank you to Library for making Spring Break Bags.

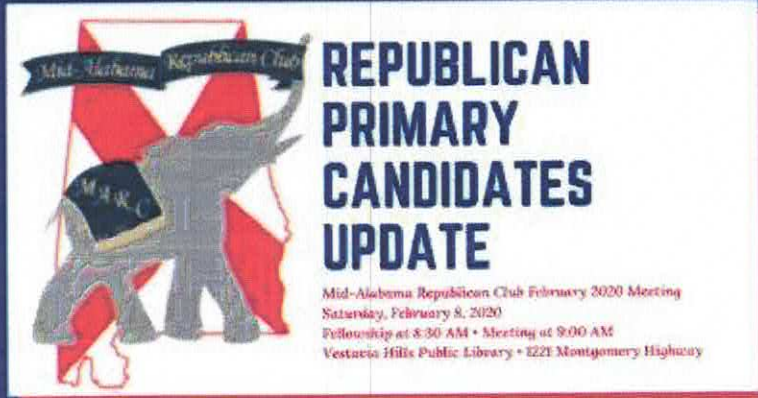
**March 30, 2020 Heather Higginson Photography** | Spotlight of wedding held at the Library.



Mid-Alabama Republican Club is with Sallie Bryant and 8 others at Vestavia Hills Public Library.

February 5 · Vestavia Hills

Still unsure about who you are supporting in the March 3rd Republican Primary? Come to the Mid-Alabama Republican Club meeting on Saturday, February 8th when will be hosting candidates and representatives from various campaigns. You'll be able to hear from them and learn more about where they stand on the issues important to you. Fellowship at 8:30 AM • Meeting at 9 AM



SAT. FEB 8

### Mid-Alabama Republican Club February 2020 Meeting

Vestavia Hills Public Library · Vestavia Hills

You've checked in to Vestavia Hills Public Library before

William Smith, Austin Douglas Harrington and 2 others

Like

Comment





## Facebook Mentions



Michelle Adamo

February 6

I came across an audio book of *Girl, Stop Apologizing* on the app, #hoopla. It said that it offers the listener "key take aways, summary & analysis: removing the fluff and unnecessary information to save you hours of time" (not sure what this says about the book itself 🤔).

Has anyone read either of Hollis' books? Were they helpful?

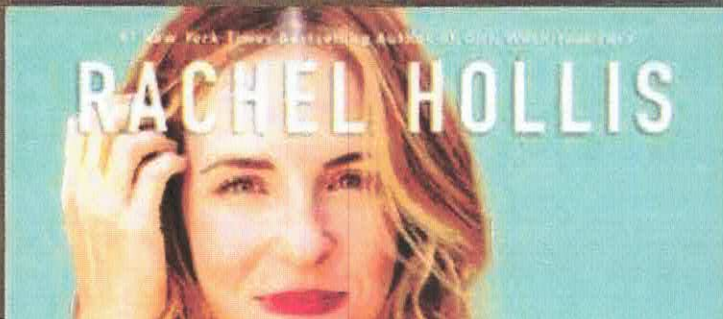
This audio version is produced by #bestselfaudio and was just 45 minutes long - not sure how that is "unabridged". Still the amount of listening time and the amount of content was perfect for me as I can't say that any ground breaking revelations were made here.

I knew that #RachelHollis has a huge fan base (though she is fairly controversial) and I was curious. I can't say that I get it. She appears to be a rich white lady telling others that if they only try harder, work more, sleep less, lose weigh, see a nutritionist and stand up to others, they'll be a success - doesn't seem like The type of material that would click with readers. She's been on the NYT best seller list for this and her previous book. So, obviously, I know nothing. 🤔 ⭐⭐⭐

For more book reviews follow me on Instagram #emptynestreader and on Goodreads

#bookstagramalabama #bookstagrammichigan #bookstagrammer #booksinstagram #bookreviews #bookreviewer #bookrecommendations #ebooks #kindle #audiobooks #audible #hoopla Vestavia Hills Public Library #emptynestreaderaudiobook 📚 #readingismylife #bookstafam #booksbookbooks #readingbringsjoy #bookaddicts #whatimreading #readinglife #readsalittleearnalittlelivealittle

"You are allowed to want more for yourself for no other reason than because it makes your heart happy. You don't need anyone's permission, and you certainly shouldn't have to rely on anyone's support as the catalyst to get you there."





**Junior Board of the Vestavia Hills Library in the Forest**

February 6

Thank you, Red Mountain Theatre Company for donating a gift certificate to our Casino Royale silent auction!

Friends, join us on March 7 for a great night out supporting Vestavia Hills Public Library!



June Mae Clark, Anne Melancon Stubbs and Karen Eggert Templeton

Like

Comment

Share



Cam Ward is with Jabo Waggoner and Matt Fridy at Vestavia Hills Public Library  
 February 8 · Vestavia Hills · 🌐

It was great to be back with so many long time friends and making new ones at the Mid-Alabama Republican Club this morning. I enjoyed speaking with all of you about my race for the AL Supreme Court. I appreciate the warm reception!



**Cam Ward**

Government Official

[Learn More](#)

👤 Marcus Panamate, Lindsey Clementis Ward and 32 others

3 Comments

👍 Like

💬 Comment

🔄 Share







Jefferson County Library Cooperative

February 11

Here is another member library:  
Vestavia Hills Public Library: The Library in the Forest  
<http://vestavialibrary.org/>



Katie Baird, Derrick Perry and 7 others

Like

Comment

Share



Junior Board of the Vestavia Hills Library in the Forest

February 11

From right now through Feb. 18, you can take advantage of a Valentine's promo! Get a pair of tickets to Casino Royale for \$28 off! For just \$75, you and a guest can enjoy a night of gaming, great food, craft beer, wine and fun while supporting Vestavia Hills Public Library. Go here to get your tickets: <http://www.vhlibraryfoundation.org/tickets/>



Lynn M. McCaslin, Angela Turner and 29 others

1 Comment 9 Shares

Like

Comment

Share

Vestavia Hills Library Foundation  
February 11

Treat your Valentine as an exciting night out at Casino Royale on March 7, 2020 at the Vestavia Hills Public Library with 2 tickets for \$75! Professional casino games, complimentary craft beer/wine, great food, live music, fantastic silent auction items and exciting prizes. Purchase your tickets now! <http://www.vhlibraryfoundation.org/casino-royale> (seats midnight on 2/17/20)  
Junior Board of the Vestavia Hills Library in the Forest  
#CasinoRoyale2020


**Valentine's Special  
2 Tickets for \$75!**



*Fundraising Gala & Silent Auction*  
March 7, 2020 7-10PM  
Library in the Forest  
[vhlibraryfoundation.org](http://vhlibraryfoundation.org)

Cater Design & Landscape LLC  
February 13

We are excited to be supporting the Vestavia Hills Public Library at the Junior Board of the Vestavia Hills Library in the Forest Casino Royale event March 7!  
Ticket special through 2/17 at midnight -  
2 TICKETS FOR \$75



**CATER**  
*design & landscape, llc*

Junior Board of the Vestavia Hills Library in the Forest

Vestavia Hills Library Foundation  
February 14

What's better than flowers or chocolate for Valentine's Day? Tickets to Casino Royale at the Vestavia Hills Public Library for 25% off at [www.vhlibraryfoundation.org/casino-royale](http://www.vhlibraryfoundation.org/casino-royale)! #CasinoRoyale2020  
Junior Board of the Vestavia Hills Library in the Forest



**WELCOME TO Fabulous CASINO ROYALE VESTAVIA HILLS**

Treat your Valentine to a Night in Vegas!  
**25% off**  
Tickets to Casino Royale at the Library in the Forest through 2.17.20!  
[vhlibraryfoundation.org](http://vhlibraryfoundation.org)

Vestavia Hills Library Foundation  
February 18

Only one day left to get your Casino Royale tickets at the best price possible... 2 for \$75! Grab your sweetheart or call your friends for an exciting night of Vegas fun at the Vestavia Hills Public Library. Tickets include food, complimentary craft beer/wine, casino games, live music, photo booth, silent auction and prizes! Buy now at [www.vhlibraryfoundation.org](http://www.vhlibraryfoundation.org) #CasinoRoyale2020  
Junior Board of the Vestavia Hills Library in the Forest



*Date Night or Girls Night Out?*

**WELCOME TO Fabulous CASINO ROYALE VESTAVIA HILLS**

*Fundraising Gala & Silent Auction*  
**3 \* 7 \* 20**  
2 Tickets for \$75 through 2.17  
[vhlibraryfoundation.org](http://vhlibraryfoundation.org)

John Rhee Donor  
February 14

Ready to get into Vegas? Get your Casino Royale tickets at the best price possible... 2 for \$75! Grab your sweetheart or call your friends for an exciting night of Vegas fun at the Vestavia Hills Public Library. Tickets include food, complimentary craft beer/wine, casino games, live music, photo booth, silent auction and prizes! Buy now at [www.vhlibraryfoundation.org](http://www.vhlibraryfoundation.org) #CasinoRoyale2020



*Date Night or Girls Night Out?*

**WELCOME TO Fabulous CASINO ROYALE VESTAVIA HILLS**

*Fundraising Gala & Silent Auction*  
**3 \* 7 \* 20**  
2 Tickets for \$75 through 2.17  
[vhlibraryfoundation.org](http://vhlibraryfoundation.org)





Jefferson County Library Cooperative

February 18

Look at what Vestavia Hills Public Library is doing.



5,819 Views

Vestavia Hills Public Library

February 18

We are soooo excited that the new library lockers are up and running! They are located at Liberty Pharmacy (The Urban Center at LP) and we hope you will try them out today!!

👍👏👏 Samantha Carter, Laurie Dunlap and Ven Nelson Love

👍 Like

💬 Comment

🔄 Share



Vestavia Hills Library Foundation  
February 21

Join us for Casino Royale at the Vestavia Hills Public Library on March 7! Tickets are \$50 each and include fabulous food, wine and craft beer, exciting casino games, live music, silent auction items and fun prizes. Proceeds benefit our library!

WEEKEND GIVEAWAY: Buy your tickets between Fri. Feb. 21 and Sun. Feb 23 before midnight to be entered in a drawing to win a VIP lounge upgrade!

Don't miss this chance to win: <http://www.vhlibraryfoundation.org/tickets/>

#CasinoRoyale2020

Live it up  
like a  
Vegas VIP!

Purchase 2 tickets  
before midnight 2.23  
for a chance to win  
a VIP lounge upgrade!



Fundraising Gala & Silent Auction

3 ✨ 7 ✨ 20

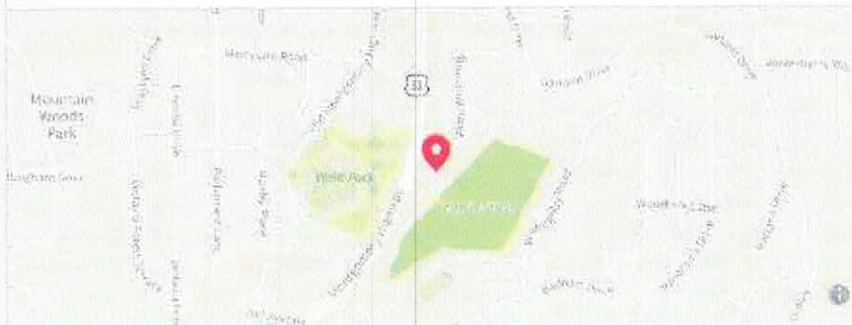
[vhlibraryfoundation.org](http://vhlibraryfoundation.org)



Gretchen Birdwell checked in to Vestavia Hills Public Library

February 23 · Vestavia Hills · 🌐

It's almost CHAT time!



**Vestavia Hills Public Library**

Library · Vestavia Hills  
3,759 people checked in here



Holly Sherrik, Betsy Fitch and 3 others



Like



Comment



Share



Rachel Odom Grice is at Vestavia Hills Public Library

February 23 · Vestavia Hills · 🌐

Today we attended this amazing product launch from my amazing childhood friend. She has studied and researched to bring us the best products possible and I was in awe watching her in her element! She makes me want to keep pushing to pursue some dreams of mine. She's always been supportive of The Grice Jr's and Salon R so I had to support her and can't wait to try out her products on me and my family as well as my clients. Kayani S McNeil congrats boo. I'm so very happy for you and so proud of you! God first. Hard work! Let's get it! #CHATSHCO CHAT Nature's Skin & Hair Co. LLC Launch Party



**Vestavia Hills Public Library**

Library · Vestavia Hills  
3,759 people checked in here



Ashley Moshan, Frances Nalls-Calvin and 15 others



Like



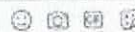
Comment



Share



Comment as Vestavia Hills Public Library

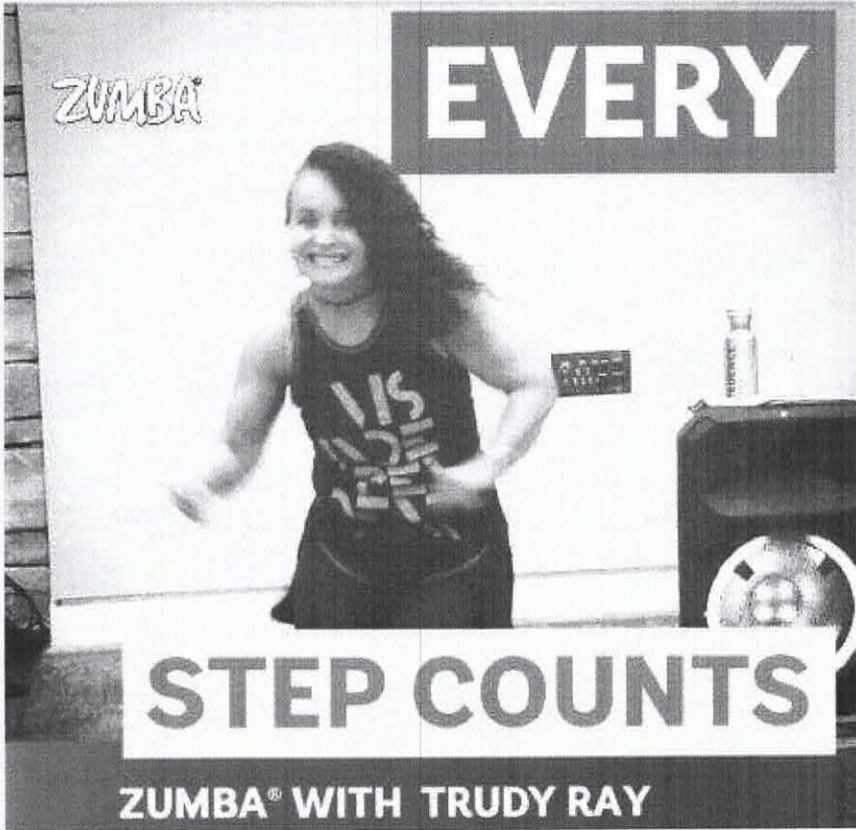






Trudy Kirk Ray is 🥳 feeling excited at Vestavia Hills Public Library.  
February 26 · Vestavia Hills · 🌐

COME DANCE WITH ME TONIGHT! 8:30. THIS IS A FREE CLASS FOR EVERYONE. ALL ARE WELCOME!! MEN & WOMEN THAT LOVE TO MOVE, THEN YOU WILL LOVE THIS!!



👍👍👍 Cassidy Bonner, Glenda Guecocha and 6 others

1 Share



Vestavia Hills Library Foundation

February 25 · 🌐

Do you have your tickets for Casino Royale at the Vestavia Hills Public Library on March 7? Only 5 days left to get yours at the Early Bird rate of \$60! Each ticket includes fabulous food from The Ridge Eat & Drink, complimentary wine and craft beer from International Wines & Craft Beer, exciting casino games from Bama Casino Company, live music by King Rooster, a mobile photo booth, incredible silent auction items and fun prizes. Tickets: <http://www.vhlibraryfoundation.org/casino-royale/> 🟢  
#CasinoRoyale2020



*Fundraising Gala & Silent Auction*

**3 ✨ 7 ✨ 20**

**Library in the Forest**

**[vhlibraryfoundation.org](http://vhlibraryfoundation.org)**

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
 February 28 · Vestavia Hills · 🌐

Take a Leap! Casino Royale is less than one week away and we're offering one last chance to get tickets at the best price possible: 2 tickets for \$75!!!  
 Join us for professional table games by Sierra Casino Company, complimentary beverages from International Wines & Craft Beer, great food from The Ridge Eat & Drink, live music by King Rooster with Brent Warren, an incredible array of silent auction items and exciting prizes. You do not want to miss this event! Visit <http://www.vhlibraryfoundation.org> to purchase your tickets through midnight March 1st. After that, tickets will be \$75 each.  
 #CasinoRoyale2020  
 Jun of Board of the Vestavia Hills Library in the Forest

Take a Leap!  
 Score 2 Tickets for \$75  
 through midnight March 1st!

WELCOME  
 TO *Fabulous*  
**CASINO ROYALE**  
 VESTAVIA  
 HILLS

Fundraising Gala & Silent Auction  
 3 \* 7 \* 20

Board & Brush Vestavia Hills, AL  
 March 5 at 12:25 PM · 🌐

We're so glad to be able to help support one of our favorite community treasures, the Vestavia Hills Public Library. Hope you'll join us March 7 at the [Vestavia Hills Library Foundation's](http://www.vhlibraryfoundation.org) Casino Royale event to help raise funds for the many awesome programs and activities our library offers!

WELCOME  
 TO *Fabulous*  
**CASINO ROYALE**  
 VESTAVIA  
 HILLS

Fundraising Gala & Silent Auction  
 3 \* 7 \* 20  
 7-10 PM  
 Library in the Forest

Tickets: \$50 through March 1 / \$75 at the door  
[vhlibraryfoundation.org](http://vhlibraryfoundation.org)

Benefiting the Vestavia Hills Library in the Forest

Casino Games  
 Live Music  
 Craft Beer & Wine  
 Great Food  
 Prizes

Vestavia Hills Library Foundation is with The Pillar Group and 14 others  
 March 4 at 11:26 PM · 🌐

Thank you to the generous sponsors of the Casino Royale Fundraising Gala & Silent Auction, benefitting the Vestavia Hills Public Library on Saturday, March 7! Visit [www.vhlibraryfoundation.org](http://www.vhlibraryfoundation.org) for tickets and details. #CasinoRoyale2020

CAESARS PALACE SPONSOR

Renewal  
 by Andersen

WINDOW REPLACEMENT  
 an Andersen Company

Casino Royale 2020 Sponsor  
 01/20

Like Comment Share 12 Views

Vestavia Hills Library Foundation  
 March 5 at 10:08 PM · 🌐

Two more days until Casino Royale! Do you have your tickets? Visit [www.vhlibraryfoundation.org](http://www.vhlibraryfoundation.org) and join us for an incredible Vegas-themed evening supporting the Vestavia Hills Public Library! Jun of Board of the Vestavia Hills Library in the Forest. #CasinoRoyale2020

WELCOME  
 TO *Fabulous*  
**CASINO ROYALE**  
 VESTAVIA  
 HILLS

Fundraising Gala & Silent Auction  
 3 \* 7 \* 20  
 7-10 PM  
 Library in the Forest

Tickets: \$50 through March 1 / \$75 at the door  
[vhlibraryfoundation.org](http://vhlibraryfoundation.org)

Benefiting the Vestavia Hills Library in the Forest

Casino Games  
 Live Music  
 Craft Beer & Wine  
 Great Food  
 Prizes





Love Living In Birmingham with Realtor Robert Ruffin  
March 6 at 11:00 AM

It's the weekend! Here's your weekly list of fun, upcoming events! Never miss a thing in the Magic City.

FRIDAY, MAR 6

Patton Creek Art Festival Patton Creek Events

Art After 5, Ladies Night in Shondaland Birmingham Museum of Art... See More



Bham Now - Birmingham's modern media  
March 6 at 1:14 PM

Birmingham libraries are truly some hidden gems. You'd be surprised at how jam-packed their calendar of events are. Check 'em out!



BHAMNOW.COM | BY CHAISE SANDERS

Your March guide to library events happening in Birmingham | Bham Now

Birmingham is full of spectacular libraries—each with a calendar of exciting events. We've got your loc...

John Bryant, Jacob Blankenship and 3 others

2 Comments 11 Shares



Like



Comment



Share



Jennifer Beilsnyder Reagan was attending Casino Royale at Vestavia Hills Public Library  
 March 7 at 9:44 PM · Vestavia Hills

This is so fun! If you are not here you are missing out!!! Plan to come next year!

SAT MAR 7  
**Casino Royale**  
 Vestavia Hills Public Library · Vestavia Hills  
 R 29 Went 78 Interested

Steryl Cooper, Linda Horne Travis and 3 others

Like Comment Share

Comment as Vestavia Hills Public Library

Vestavia Hills Library Foundation is attending Casino Royale at Vestavia Hills Public Library  
 March 7 at 10:21 PM · Vestavia Hills

Getting ready for a fabulous Casino Royale Fundraising Gala/Silent Auction at the Vestavia Hills Library in the Forest tonight! Get your tickets at the door or [www.vhlfoundation.org](http://www.vhlfoundation.org)

Jennifer Johns and Lauren Emery Case

Gay Lawson checked in to Vestavia Hills Public Library with Carol Lawson  
 March 7 at 10:45 PM · Vestavia Hills

Casino Royale with Mama Carol. We did pretty good on the blackjack table!

Vestavia Hills Library Foundation is attending Casino Royale at Vestavia Hills Public Library  
 March 8 at 10:05 PM · Vestavia Hills



What an incredible night we had at Casino Royale benefiting the Vestavia Hills Library in the Forest! Thank you to all the sponsors, auction donors, volunteers, library staff and patrons who came together to put on an amazing event! Check out the photo booth gallery and post all your pictures with #CasinoRoyale. We can't wait to share the success of the evening and lots more photos!

PHOTO BOOTH BY  
[PIC.BIRMINGHAMSOCIALBOOTH.COM](http://PIC.BIRMINGHAMSOCIALBOOTH.COM)  
[eventa/9CM82H/gallery](https://www.facebook.com/eventa/9CM82H/gallery)

Like Comment Share

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
March 14 at 12:00 PM · Vestavia Hills · 📍

Thank you The Retreat Day Spa for serving as a Venetian Sponsor of Casino Royale! 🍷 #CasinoRoyale2020






The Retreat Day Spa

Library Media Services and The Retreat Day Spa

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
March 14 at 12:45 PM · Vestavia Hills · 📍

Thank you Kimberly Cook for serving as a Venetian Sponsor of Casino Royale! 🍷 #CasinoRoyale2020





**Kimberly Cook**  
Vestavia Hills  
City Council

Kimberly Cook and Cindy Rainey Barnes

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
March 14 at 8:00 AM · Vestavia Hills · 📍

Thank you The Ridge Eat & Drink for serving as a Venetian Sponsor of Casino Royale and providing our guests with outstanding food and service! 🍷 #CasinoRoyale2020






THE RIDGE  
EAT & DRINK

Marshall Long, The Ridge Eat & Drink, and Jennifer Jones

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
March 14 at 8:00 AM · Vestavia Hills · 📍

Thank you International Wines & Craft Beer for serving as a Venetian Sponsor of Casino Royale and providing delicious wine and craft beer for our guests! 🍷 #CasinoRoyale2020






INTERNATIONAL  
wines & craft beer

Jennifer Jones

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
March 11 at 1:00 PM · Vestavia Hills · 📍

Thank you Bryant Bank for serving as a Caesars Palace Sponsor of Casino Royale! 🍷 #CasinoRoyale2020

**BRYANT BANK**  
Unbeatable Service. Legendary Results.™

Bryant Bank

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
March 11 at 1:00 PM · Vestavia Hills · 📍

Thank you Bama Casino Company for serving as a Venetian Sponsor of Casino Royale and providing our guests with exciting casino games! 🍷 #CasinoRoyale2020




**BAMA CASINO COMPANY**

Bama Casino Company

Vestavia Hills Library Foundation is at Vestavia Hills Public Library  
March 11 at 1:00 PM · Vestavia Hills · 📍

Thank you Board & Brush Vestavia Hills, AL for serving as a Caesars Palace Sponsor of Casino Royale! 🍷 #CasinoRoyale2020




**Board & Brush**  
creative studio®

Board & Brush Vestavia Hills, AL and Katherine Lane Swartz





**Jefferson County Library Cooperative**

March 14 at 1:21 PM

As of today these locations are closed to the public to help minimize the spread of COVID-19:

The Emmet O'Neal Library

Clay Public Library

Hoover Public Library, Hoover, Alabama

Homewood Public Library, Homewood, AL... [See More](#)



Clay Public Library, Perle Champion and 24 others

4 Comments · 26 Shares



Like



Comment



Share





Heather Higginson Photography is at Vestavia Hills Public Library.

March 10 at 3:10 PM · Vestavia Hills

This wedding was so amazing and so beautiful. And I love that the couple had bird seed for their big exit! I think it turned out so well! Have you been to a wedding that didn't have the typical sparkler exit? What was used instead?

- DJ - @elevatedbham
- Catering - @publix
- Drinks - @magiccityminibar ... See More



Like

Comment

Share



Heather Higginson Photography is at Vestavia Hills Public Library.

March 10 at 4:09 PM · Vestavia Hills

THIS RIGHT HERE IS WHY YOU SHOULD WEAR A VEIL

Okay, I'm not actually telling you what to do. But I will say from a photographers perspective, veils are the most fun thing to play with! I know they are falling out of fashion, but I hope that trend gets turned around so more beauties like these can be created. @peadzmggeedz, you were the most graceful and beautiful bride, and you rocked the hell outta that gorgeous veil.

So what do you think? To veil, or not to veil?.. See More



Vestavia Hills Chamber of Commerce is at Vestavia Hills Public Library  
March 16 at 11:16 AM · Vestavia Hills

Per our friends at the Vestavia Hills Public Library:

Hey Kids!

Come to the Vestavia Hills Library in the Forest and pick up your Spring Break Bag beginning Monday, March 23-27. The library is closed to the public, but we have prepared fun bags for you with free books, magazines, game sheets, craft supplies with instructions and more! All bags are labeled with the grade level of materials inside. Please pick up one bag per child. There are preschool bags, too! The best part is: the contents are yours to keep! Bags will be outside, in front of the building, while supplies last!



Pick up your  
Spring Break  
Bag at the  
Library!



We miss you and can't wait to see you again!

March 23-27

CHILDREN'S  
DEPARTMENT

Vestavia Hills Public Library  
March 16 at 4:59 PM

Photo: [unclear]

Nicole Thomason Hardekopf - Realtor  
March 23 at 8:21 AM

Great way to keep kids busy! Thank you Vestavia Hills Public Library!



Pick up your  
Spring Break  
Bag at the  
Library!



We miss you and can't wait to see you again!

March 23-27

CHILDREN'S  
DEPARTMENT

Vestavia Hills Public Library  
March 22 at 9:10 AM

Hey Kids!

Come to the Vestavia Hills Library in the Forest and pick up your Spring Break Bag beginning Monday, March 23, at 8:30 am. The library is closed to the public. See you there!  
See you there!





Vestavia Hills Chamber of Commerce

March 28 at 10:08 AM



Per our friends at the Vestavia Hills Public Library: "Dogs, however, are living their best lives."



**Kate Bevan**

@katebevan

Shout-out to the nation's cats, who are dealing with the horrifying realisation that their humans are going to be at home for the foreseeable, interrupting their naps, sitting on their sofas and generally disrupting their daily routines of snoozes and Important Cat Business.

# Vestavia Hills Library in the Forest

Feb 2020 Monthly Statistical Report

Category	Feb 2020	Feb 2019	% Difference	Demand	Net Change	Type
Adult Books	6,851	6,287	8.97%	Up	564	Book
Adult Best Sellers	257	271	-5.17%	Down	(14)	Book
Juvenile Books	10,376	10,271	1.02%	Up	105	Book
Teen Books	1,521	1,510	0.73%	Up	11	Book
<b>Total Books</b>	<b>19,005</b>	<b>18,339</b>	<b>3.63%</b>	<b>Up</b>	<b>666</b>	<b>Book</b>

Category	Feb 2020	Feb 2019	% Difference
Books	19,005	18,339	3.63%
Adult Non-Books	5,488	6,940	-20.92%
Juvenile Non-Books	1,932	2,624	-26.37%
Teen Non-Books	1,011	1,239	-18.40%
<b>Total Circulation</b>	<b>27,436</b>	<b>29,142</b>	<b>-5.85%</b>

Category	Feb 2020	Feb 2019	% Difference	Demand	Net Change	Type
Adult Non-Fiction DVDs	269	438	-38.58%	Down	(169)	Non-Book
Adult Audio Book MP3	31	10	210.00%	Up	21	Non-Book
Adult Audio Books CD	856	1,052	-18.63%	Down	(196)	Non-Book
Adult Blu-rays	556	923	-39.76%	Down	(367)	Non-Book
Adult DVDs	3,191	3,774	-15.45%	Down	(583)	Non-Book
Adult Magazines	44	74	-40.54%	Down	(30)	Non-Book
Adult Mixed Media	12	-	100.00%	Up	12	Non-Book
Adult Music CD	520	662	-21.45%	Down	(142)	Non-Book
Adult Self Playing Audio	9	7	28.57%	Up	2	Non-Book
<b>Total Adult Non Books</b>	<b>5,488</b>	<b>6,940</b>	<b>-20.92%</b>	<b>Down</b>	<b>(1,452)</b>	<b>Non-Book</b>

Category	Feb 2020	Feb 2019	% Difference
Gate Count	30,076	31,917	-5.77%
Public Computers	5,213	5,565	-6.33%
Volumers	10	13	-23.08%
Web Site Visits	12,789	20,087	-36.33%
Pinterest	NA	NA	NA
Facebook	See Below	See Below	NA
Instagram	1,140	1,028	10.89%
Twitter	1258	1246	0.96%

Category	Feb 2020	Feb 2019	% Difference	Demand	Net Change	Type
Juvenile Views	39	46	-15.22%	Down	(7)	Non-Book
Juvenile Audio CD	62	45	37.78%	Up	17	Non-Book
Juvenile Blu-rays	65	121	-46.28%	Down	(56)	Non-Book
Juvenile DVDs	1,347	2,104	-35.98%	Down	(757)	Non-Book
Juvenile Magazines	23	3	666.67%	Up	20	Non-Book
Juvenile Mixed Media	345	266	29.70%	Up	79	Non-Book
Juvenile Music CD	35	23	52.17%	Up	12	Non-Book
Juvenile Self Playing Audio	16	16	0.00%	Same	-	Non-Book
<b>Total Juvenile Non Books</b>	<b>1,932</b>	<b>2,624</b>	<b>-26.37%</b>	<b>Down</b>	<b>(692)</b>	<b>Non-Book</b>

Services	Feb 2020	Feb 2019	% Difference
Borrowed From Others	2,069	1,742	18.77%
Loans To Other Libraries	2,112	2,351	-10.17%
Reference Questions	5,624	6,664	-15.61%
Reserves	691	551	25.41%
Voter Registration	20	-	0.00%
Days Open	29	28	3.57%

Category	Feb 2020	Feb 2019	% Difference	Demand	Net Change	Type
Teen Audio Books MP3	-	-	0.00%	Same	-	Non-Book
Teen Audio Books CD	20	24	-16.67%	Down	(4)	Non-Book
Teen Blu-rays	137	166	-17.47%	Down	(29)	Non-Book
Teen DVDs	507	711	-28.69%	Down	(204)	Non-Book
Teen Games	339	334	1.50%	Up	5	Non-Book
Teen Magazines	-	1	-100.00%	Down	(1)	Non-Book
Teen Music CD	7	3	133.33%	Up	4	Non-Book
Teen Self Playing Audio	1	-	100.00%	Up	1	Non-Book
<b>Total Teen Non Books</b>	<b>1,011</b>	<b>1,239</b>	<b>-18.40%</b>	<b>Down</b>	<b>(228)</b>	<b>Non-Book</b>

Program Category	Feb 2020	Feb 2019	Number	Attendance
Adult Programs	13	173	13	15
Juvenile Programs	34	1,558	34	36
YA/Teen Programs	13	186	13	13
Computer Lab	6	143	6	7
Outreach	2	26	2	2
Meeting Rooms	40	1,242	40	37
Tours	0	0	0	0
<b>Total</b>	<b>108</b>	<b>3,328</b>	<b>108</b>	<b>110</b>

Category	Feb 2020	Feb 2019	% Difference	Demand	Net Change	Type
Ebooks Adult	2,634	2,156	22.17%	Up	478	Digital
Ebooks Children	406	283	43.46%	Up	123	Digital
Ebooks Teen	259	223	16.14%	Up	36	Digital
<b>Ebooks Total</b>	<b>3,299</b>	<b>2,662</b>	<b>23.93%</b>	<b>Up</b>	<b>637</b>	<b>Digital</b>

Membership	Feb 2020	Feb 2019	% Difference
Adult Memberships	73	90	-18.89%
Juvenile Memberships	12	16	-25.00%
Non-Resident Adult	23	26	-11.54%
Non-Resident Juvenile	2	3	-33.33%
Out of County Members	-	1	-100.00%
<b>Total</b>	<b>110</b>	<b>136</b>	<b>-18.42%</b>

Category	Feb 2020	Feb 2019	% Difference	Demand	Net Change	Type
Audiobooks Adult	1,909	1,498	27.44%	Up	411	Digital
Audiobooks Children	224	127	76.38%	Up	97	Digital
Audiobooks Teen	152	135	12.59%	Up	17	Digital
<b>Audiobooks Total</b>	<b>2,285</b>	<b>1,760</b>	<b>29.83%</b>	<b>Up</b>	<b>525</b>	<b>Digital</b>

Facebook Stats	2020	2019
Daily Page Engaged Users	2023	1486
Daily Total Reach	36,628	26,325

Category	Feb 2020	Feb 2019	% Difference
Adult Launchpads	4	4	0.00%
Juv Launchpads	113	7	1514.29%
Juv Book Group Kits	0	0	0.00%
Juv Augmented Reality	14	3	350.00%

Category	Feb 2020	Feb 2019	% Difference
Coffee			
WIFI Hotspots			
Roku Sticks			
Flammps			
WalkingSticks			



# Vestavia Hills Library in the Forest

Mar 2020 Monthly Statistical Report

Category	Mar 2020	Mar 2019	% Difference	Demand	Net Change	Type
Adult Books	4,053	6,858	-40.90%	Down	(2,805)	Book
Adult Best Sellers	153	304	-49.67%	Down	(151)	Book
Juvenile Books	7,017	11,858	-40.82%	Down	(4,841)	Book
Teen Books	1,058	1,973	-46.39%	Down	(915)	Book
<b>Total Books</b>	<b>12,281</b>	<b>20,993</b>	<b>-41.50%</b>	<b>Down</b>	<b>(8,712)</b>	<b>Book</b>

Category	Mar 2020	Mar 2019	% Difference	Demand	Net Change	Type
Adult Non-Fiction DVDs	156	405	-61.48%	Down	(249)	Non-Book
Adult Audio Book MP3	12	19	-36.84%	Down	(7)	Non-Book
Adult Audio Books CD	468	1,135	-58.77%	Down	(667)	Non-Book
Adult Blu-rays	290	946	-69.34%	Down	(656)	Non-Book
Adult DVDs	1,802	4,089	-55.95%	Down	(2,287)	Non-Book
Adult Magazines	26	108	-75.93%	Down	(82)	Non-Book
Adult Mixed Media	10	-	100.00%	Up	10	Non-Book
Adult Music CD	172	709	-75.74%	Down	(537)	Non-Book
Adult Self Playing Audio	3	12	-75.00%	Down	(9)	Non-Book
<b>Total Adult Non Books</b>	<b>2,939</b>	<b>7,423</b>	<b>-60.41%</b>	<b>Down</b>	<b>(4,484)</b>	<b>Non-Book</b>

Category	Mar 2020	Mar 2019	% Difference	Demand	Net Change	Type
Juvenile Views	22	72	-69.44%	Down	(50)	Non-Book
Juvenile Audio CD	42	59	-28.81%	Down	(17)	Non-Book
Juvenile Blu-rays	42	177	-76.27%	Down	(135)	Non-Book
Juvenile DVDs	929	2,688	-65.44%	Down	(1,759)	Non-Book
Juvenile Magazines	10	17	-41.18%	Down	(7)	Non-Book
Juvenile Mixed Media	214	308	-30.52%	Down	(94)	Non-Book
Juvenile Music CD	15	42	-64.29%	Down	(27)	Non-Book
Juvenile Self Playing Audio	6	21	-71.43%	Down	(15)	Non-Book
<b>Total Juvenile Non Books</b>	<b>1,280</b>	<b>3,384</b>	<b>-62.17%</b>	<b>Down</b>	<b>(2,104)</b>	<b>Non-Book</b>

Category	Mar 2020	Mar 2019	% Difference	Demand	Net Change	Type
Teen Audio Books MP3	1	-	100.00%	Up	1	Non-Book
Teen Audio Books CD	8	38	-78.95%	Down	(30)	Non-Book
Teen Blu-rays	73	211	-65.40%	Down	(138)	Non-Book
Teen DVDs	338	922	-63.34%	Down	(584)	Non-Book
Teen Games	181	429	-57.81%	Down	(248)	Non-Book
Teen Magazines	-	12	-100.00%	Down	(12)	Non-Book
Teen Music CD	6	6	0.00%	Same	-	Non-Book
Teen Self Playing Audio	2	3	-33.33%	Down	(1)	Non-Book
<b>Total Teen Non Books</b>	<b>609</b>	<b>1,621</b>	<b>-62.43%</b>	<b>Down</b>	<b>(1,012)</b>	<b>Non-Book</b>

Category	Mar 2020	Mar 2019	% Difference	Demand	Net Change	Type
Ebooks Adult	2,360	2,384	-1.01%	Down	(24)	Digital
Ebooks Children	579	360	60.83%	Up	219	Digital
Ebooks Teen	282	234	20.51%	Up	48	Digital
<b>Ebooks Total</b>	<b>3,221</b>	<b>2,978</b>	<b>8.16%</b>	<b>Up</b>	<b>243</b>	<b>Digital</b>

Category	Mar 2020	Mar 2019	% Difference	Demand	Net Change	Type
Audiobooks Adult	1,547	1,647	-6.07%	Down	(100)	Digital
Audiobooks Children	213	147	44.90%	Up	66	Digital
Audiobooks Teen	148	210	-29.52%	Down	(62)	Digital
<b>Audiobooks Total</b>	<b>1,908</b>	<b>2,004</b>	<b>-4.79%</b>	<b>Down</b>	<b>(96)</b>	<b>Digital</b>

Category	Mar 2020	Mar 2019	% Difference
Books	12,281	20,993	-41.50%
Adult Non-Books	2,939	7,423	-60.41%
Juvenile Non-Books	1,280	3,384	-62.17%
Teen Non-Books	609	1,621	-62.43%
<b>Total Circulation</b>	<b>17,109</b>	<b>33,421</b>	<b>-48.81%</b>

Category	Mar 2020	Mar 2019	% Difference
Gate Count	22,419	31,189	-28.12%
Public Computers	2,572	5,889	-56.33%
Volunteers	17	17	-100.00%
Web Site Visits	9,683	16,381	-40.89%
Pinterest	NA	NA	NA
Facebook	See Below	See Below	NA
Instagram	1166	1036	12.55%
Twitter	1257	1248	0.72%

Services	Mar 2020	Mar 2019	% Difference
Borrowed From Others	848	1,606	-47.20%
Loans To Other Libraries	890	2,817	-68.41%
Reference Questions	4,323	4,323	-100.00%
Reserves	303	651	-53.46%
Voter Registration	2	4	-50.00%
Days Open	13	31	-58.06%

Program Category	Mar 2020	Mar 2019	Number	Attendance
Adult Programs	7	68	16	235
Juvenile Programs	15	255	37	2,011
YA/Teen Programs	3	51	13	150
Computer Lab	4	258	6	131
Outreach	22	683	2	422
Meetings Rooms	0	0	48	1,228
Tours	51	1,315	2	39
<b>Total</b>	<b>110</b>	<b>1,315</b>	<b>124</b>	<b>4,216</b>

Membership	Mar 2020	Mar 2019	% Difference
Adult Memberships	27	51	-47.06%
Juvenile Memberships	8	40	-80.00%
Non-Resident Adult	9	29	-68.97%
Non-Resident Juvenile	-	-	0.00%
Out of County Members	-	-	0.00%
<b>Total</b>	<b>44</b>	<b>120</b>	<b>-63.33%</b>

Facebook Stats	2020	2019
Daily Page Engaged Users	1043	19,182
Daily Total Reach		

Category	2020	2019
Adult Launchpads	2	30
Juv Launchpads	45	1
Juv Book Group Kits	0	3
Juv Augmented Reality	14	2
Coffee		\$40
WiFi Hotspots		30
Roku Sticks		1
Hammocks		3
Walking Sticks		2





Vestavia Hills Library in the Forest  
Detailed Statistics Worksheet  
February 2020

PROGRAMMING	2020		2019	
	Programs	Attendance	Programs	Attendance
Adult	13	173	15	185
Children	34	1558	36	1855
Teen	13	186	13	186
Computer Lab	6	143	7	175
Outreach	2	26	2	116
Library Tours	0	0	1	14
Makerspace	11	51	11	41
<b>TOTAL</b>	<b>79</b>	<b>2137</b>	<b>85</b>	<b>2572</b>

MEETING ROOMS	2020		2019	
	Programs	Attendance	Programs	Attendance
Community Room	18	987	14	759
Historical Room	6	63	6	60
Tree House	10	101	11	106
Children's Program	6	91	6	96
Outdoor Classroom	0	0	0	0
Rooftop Garden	0	0	0	0
<b>Total Rental Usage</b>	<b>40</b>	<b>1242</b>	<b>37</b>	<b>1021</b>

Study Room Use	Sign Ins	Users	Sign Ins	Users
	359	547	348	522

<b>Proctored Exams</b>	19			
<b>Passports</b>	80			

VOLUNTEERS	2020		2019	
	Volunteer #	Total Hours	Volunteer #	Total Hours
Adult	2	98	1	10
Children	6	8	6	10
Teen	0	0	4	24
Computer Lab	3	57.5	2	9.75
Technical Services	0	0	0	0
Other <u>front desk</u>	0	0	0	0
<b>TOTAL</b>	<b>10</b>	<b>73.5</b>	<b>13</b>	<b>53.75</b>

<b>MEMBERSHIPS</b>	<b>2020</b>	<b>2019</b>
Adult VH Residents	73	90
Juvenile VH Residents	12	16
Non-resident Adults	23	26
Non-resident Juvenile	2	3
Out-of-County	0	1
<b>TOTAL</b>	<b>110</b>	<b>136</b>

<b>INFORMATION</b>	<b>2020</b>	<b>2019</b>
Voter Registration	20	0
Reserves	691	551
Intra-Library Loans	2112	2351
Intra-Library Borrows	2069	1742
Coffee	\$107	\$106

<b>ELECTRONIC CHECKOUTS</b>	<b>2020</b>	<b>2019</b>
Downloadable Audios	2285	1760
E-books	3299	2662

<b>REFERENCE QUESTIONS</b>	<b>2020</b>	<b>2019</b>
Adult	1055	1463
Children	2514	2769
Teen	435	485
Database Usage	1620	1947
<b>TOTAL</b>	<b>5624</b>	<b>6664</b>

<b>ADDITIONAL STATS</b>	<b>2020</b>	<b>2019</b>
Gate Count	30076	31917
Facebook Views	Daily Page Engaged Users: 2023 Daily Total Reach: 36628	Daily Page Engaged Users: 1486 Daily Total Reach: 26325
Twitter	1258	1246
Instagram	1140	1028
Library Website Visits	12789	20087
Public Computer Use	5213	5565
Self Check Machine Use	13430	13290
Liberty Park Lockers	31	NA
Days Open	29	28

<b>Hoopla Circulation</b>	<b>2020</b>	<b>2019</b>
Audiobooks	1040	824
Movies	110	120
Music	123	119
Television	110	70
<b>Total</b>	<b>1383</b>	<b>1133</b>

<b>Kanopy Circulation</b>	<b>2020</b>	<b>2019</b>
Movies	NA	
Documentaries	NA	
<b>Total</b>		

<b>Universal Class Circulation</b>	<b>2020</b>	<b>2019</b>
	NA	

<b>STAFF TRAINING BY DEPARTMENT</b>	<b>2020</b>	<b>2019</b>
Acquisitions/Cataloging	2	2
Administration	0	0
Adult	3	2
Children	4	5
Circulation	5	3
Technology	2	1
Teens	1	1



<b>HOLDINGS</b>	<b>Adds</b>	<b>Deletes</b>	<b>System Total</b>
Adult Books	146	199	24911
Adult Red Hot books	36	0	241
Adult Foreign Language	0	0	67
Adult Large Print	56	371	4179
Adult Reference	0	0	282
Adult Magazine Envelopes	0	0	175
Adult Hammocks	0	0	6
Adult Hiking Poles	0	0	2
Juvenile Books	130	100	31437
Juvenile Augmented Reality Books	0	0	30
Juvenile Reference	0	0	136
Juvenile Teacher Packs	0	0	285
Juvenile Magazine Envelopes	0	0	73
Teen Books	61	5	7585
Teen Magazines Envelopes	0	0	23
Adult Audio CDs.	30	9	3105
Adult Music CDs	12	0	2964
Adult Kits	0	0	30
Juvenile Audio CDs	2	1	485
Juvenile Music CDs	0	4	288
Juvenile Kits	0	5	412
Teen Audio CDs	3	0	343
Teen Music CDs	0	0	81
Adult DVDs	36	46	5237
Adult Non-fiction DVDs	6	0	1022
Adult Blu-Rays	2	0	1106
Adult Playaway Launchpads	0	0	11
Juvenile DVDs	5	15	2108
Juvenile Non-fiction DVDs	0	0	3
Juvenile Self Playing Video	0	0	56
Juvenile Playaway Launchpads	0	0	44
Juvenile Blu-Rays	0	0	111
Teen DVDs	1	3	1099
Teen Blu-Rays	1	2	249
Adult MP3s & Playaways	0	0	163
Teen MP3s & Playaways	0	0	77
Juvenile Playaways	0	1	107
Adult Nooks	0	7	13
Juvenile Nooks	0	0	2
Teen Videogames	0	0	433
Adult Wireless Hotspots	0	0	21
Adult Laptops	0	0	2
Adult Streaming Media Player	0	0	4
<b>TOTAL</b>	<b>527</b>	<b>768</b>	<b>89006</b>



## Vestavia Hills Library in the Forest Detailed Statistics Worksheet March 1-13, 2020

PROGRAMMING	2020		2019	
	Programs	Attendance	Programs	Attendance
Adult	7	68	16	235
Children	15	255	37	2011
Teen	9	110	13	150
Computer Lab	3	51	6	131
Outreach	4	258	2	422
Library Tours	0	0	2	39
Makerspace	4	11	9	41
<b>TOTAL</b>	<b>42</b>	<b>753</b>	<b>84</b>	<b>3007</b>

MEETING ROOMS	2020		2019	
	Programs	Attendance	Programs	Attendance
Community Room	10	508	18	891
Historical Room	2	22	7	61
Tree House	4	32	11	94
Children's Program	5	73	12	182
Outdoor Classroom	1	48	0	0
Rooftop Garden	0	0	0	0
<b>Total Rental Usage</b>	<b>22</b>	<b>683</b>	<b>48</b>	<b>1228</b>

Study Room Use	Sign Ins	Users	Sign Ins	Users
	156	258	319	532

<b>Proctored Exams</b>	14			
<b>Passports</b>	51			

VOLUNTEERS	2020		2019	
	Volunteer #	Total Hours	Volunteer #	Total Hours
Adult	1	3	1	10
Children	2	4	8	14
Teen	2	4	6	21
Computer Lab	2	9	1	14.5
Technical Services	0	0	0	0
Other <u>front desk</u>	0	0	1	22.75
<b>TOTAL</b>	<b>7</b>	<b>20</b>	<b>17</b>	<b>82.25</b>

<b>MEMBERSHIPS</b>	<b>2020</b>	<b>2019</b>
Adult VH Residents	27	51
Juvenile VH Residents	8	40
Non-resident Adults	9	29
Non-resident Juvenile	0	0
Out-of-County	0	0
<b>TOTAL</b>	<b>44</b>	<b>120</b>

<b>INFORMATION</b>	<b>2020</b>	<b>2019</b>
Voter Registration	2	4
Reserves	303	651
Intra-Library Loans	890	2817
Intra-Library Borrows	848	1606
Coffee	\$40	\$84

<b>ELECTRONIC CHECKOUTS</b>	<b>2020</b>	<b>2019</b>
Downloadable Audios	1908	2004
E-books	3221	2983

<b>REFERENCE QUESTIONS</b>	<b>2020</b>	<b>2019</b>
Adult	250	986
Children	450	1595
Teen	154	605
Database Usage	1914	1137
<b>TOTAL</b>	<b>2768</b>	<b>4323</b>

<b>ADDITIONAL STATS</b>	<b>2020</b>	<b>2019</b>
Gate Count	22419	31189
Facebook Views	Daily Page Engaged Users: 3425 Daily Total Reach: 46793	Daily Page Engaged Users: 1043 Daily Total Reach: 19182
Twitter	1257	1248
Instagram	1166	1036
Library Website Visits	9683	16381
Public Computer Use	2572	5889
Self Check Machine Use	8222	15269
Days Open	13	31



<b>Hoopla Circulation</b>	<b>2020</b>	<b>2019</b>
Audiobooks	1054	902
Movies	160	175
Music	101	128
Television	172	62
<b>Total</b>	<b>1487</b>	<b>1267</b>

<b>Kanopy Circulation</b>	<b>2020</b>	<b>2019</b>
Movies	1	NA
Documentaries	1	NA
<b>Total</b>	<b>2</b>	<b>NA</b>

<b>Universal Class Circulation</b>	<b>2020</b>	<b>2019</b>
Sessions	<b>80</b>	NA

<b>STAFF TRAINING BY DEPARTMENT</b>	<b>2020</b>	<b>2019</b>
Acquisitions/Cataloging	5	2
Administration	0	0
Adult	0	2
Children	1	1
Circulation	5	5
Technology	1	3
Teens	5	2

<b>HOLDINGS</b>	<b>Adds</b>	<b>Deletes</b>	<b>System Total</b>
Adult Books	85	477	24519
Adult Red Hot books	0	13	228
Adult Foreign Language	0	0	67
Adult Large Print	29	3	4205
Adult Reference	0	7	276
Adult Magazine Envelopes	0	0	175
Adult Hammocks	0	0	6
Adult Hiking Poles	0	0	2
Juvenile Books	254	195	31496
Juvenile Augmented Reality Books	0	0	30
Juvenile Reference	0	0	136
Juvenile Teacher Packs	0	0	285
Juvenile Magazine Envelopes	0	0	73
Teen Books	38	249	7375
Teen Magazines Envelopes	0	0	23
Adult Audio CDs.	11	17	3099
Adult Music CDs	3	2	2966
Adult Kits	0	0	30
Juvenile Audio CDs	0	0	485
Juvenile Music CDs	0	0	288
Juvenile Kits	0	53	359
Teen Audio CDs	3	0	485
Teen Music CDs	0	0	81
Adult DVDs	47	50	5235
Adult Non-fiction DVDs	2	1	1023
Adult Blu-Rays	15	4	1117
Adult Playaway Launchpads	0	0	11
Juvenile DVDs	0	2	2107
Juvenile Non-fiction DVDs	0	0	3
Juvenile Self Playing Video	0	0	56
Juvenile Playaway Launchpads	0	0	44
Juvenile Blu-Rays	0	0	111
Teen DVDs	3	44	1058
Teen Blu-Rays	4	9	244
Adult MP3s & Playaways	4	0	167
Teen MP3s & Playaways	0	0	77
Juvenile Playaways	0	0	107
Adult Nooks	0	0	13
Juvenile Nooks	0	0	2
Teen Videogames	7	26	414
Adult Wireless Hotspots	11	0	32
Adult Laptops	0	0	2
Adult Streaming Media Player	0	0	4
<b>TOTAL</b>	<b>516</b>	<b>1152</b>	<b>88376</b>

**PINNACLE BANK**

ACCT. # 1560062488

\* DONATION ACCOUNT

FUND 13

Month Ending: 28-Feb-20

BEGINNING LEDGER/CK BK BAL	\$ 186,845.92	LEDGER BALANCE
Deposits:	\$ 4,415.47	(Copier Revenue)
	\$ 1,605.10	(CCD payment Deposits)
Bank Fees	\$ (10.99)	(ePay PPD Cantaloupe System)
Bank Fees		(Check Orders Harland Clarke)
Bank Fees	\$ (108.38)	(Svc Charge - Fees Sep TSYS CCD)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.
2/14	2/11	3951	Hobby Lobby	\$ (32.48)
2/10	2/7	3952	Sam's	\$ (359.54)
2/13	2/11	3953	Sam's	\$ (40.46)
2/25	2/12	3955	AAPPA	\$ (275.00) *
2/21	2/19	3956	Sam's	\$ (117.91)

\* Break in number sequence

Ending Balance: \$ (825.39) (ledger / check book)

O/C (written-not cleared)


O/C Expenditures:                     

DEPOSITS IN TRASIT

\$ -

Ending bank balance

\$ 191,921.73

O/C = (outstanding checks)



VESTAVIA HILLS PUBLIC LIBRARY  
 DONATION ACCOUNT  
 TANEISHA TUCKER  
 1221 MONTGOMERY HWY  
 VESTAVIA HILLS AL 35216

PINNACLE BANK  
 Loyal Leadership, Local Decision Making and Superior Service

\*\*\*\*\*C H E C K I N G A C C O U N T S\*\*\*\*\*

Account Title: VESTAVIA HILLS PUBLIC LIBRARY  
 DONATION ACCOUNT  
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	4
Account Number	@XXXXXXXXXXXX@2488	Statement Dates	2/03/20 thru 3/01/20
Previous Balance	186,845.92	Days This Statement Period	28
26 Deposits/Credits	6,020.57	Average Ledger	189,612.50
7 Checks/Charges	944.76	Average Collected	189,330.72
Service Charge	.00		
Interest Paid	.00		
Current Balance	191,921.73		

-----Deposits and Additions-----

Date	Description	Amount
2/03	PYMT PROC TSYS CCD 84870052531161	80.03
2/03	PYMT PROC TSYS CCD 84870052531161	267.59
2/04	PYMT PROC TSYS CCD 84870052531161	48.02
2/05	PYMT PROC TSYS CCD 84870052531161	27.50
2/06	PYMT PROC TSYS CCD 84870052531161	160.45

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----		
Date	Description	Amount
2/07	PYMT PROC TSYS CCD 84870052531161	42.35
2/10	PYMT PROC TSYS CCD 84870052531161	1.20
2/10	PYMT PROC TSYS CCD 84870052531161	74.30
2/11	PYMT PROC TSYS CCD 84870052531161	13.79
2/12	PYMT PROC TSYS CCD 84870052531161	26.30
2/13	PYMT PROC TSYS CCD 84870052531161	57.91
2/14	PYMT PROC TSYS CCD 84870052531161	14.49
2/14	DEPOSIT	2,369.00
2/18	PYMT PROC TSYS CCD 84870052531161	12.10
2/18	PYMT PROC TSYS CCD 84870052531161	18.20
2/18	PYMT PROC TSYS CCD 84870052531161	115.20
2/19	PYMT PROC TSYS CCD 84870052531161	83.60
2/19	DEPOSIT	2,046.47

NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----

Date	Description	Amount
2/20	PYMT PROC TSYS CCD 84870052531161	49.88
2/21	PYMT PROC TSYS CCD 84870052531161	187.70
2/24	PYMT PROC TSYS CCD 84870052531161	4.70
2/24	PYMT PROC TSYS CCD 84870052531161	4.80
2/25	PYMT PROC TSYS CCD 84870052531161	192.74
2/26	PYMT PROC TSYS CCD 84870052531161	86.00
2/27	PYMT PROC TSYS CCD 84870052531161	10.80
2/28	PYMT PROC TSYS CCD 84870052531161	25.45

-----Debits and Withdrawals-----

Date	Description	Amount
2/03	FEES SEP TSYS CCD 84870052531161	108.38-
2/10	PURCHASE SAMS CLUB STORES CK #3952 HOOV AL	359.54-
2/13	PURCHASE SAMS CLUB STORES CK #3953 HOOV AL	40.46-
2/14	ePay Cantaloupe Syste CCD	10.99-



NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Debits and Withdrawals-----			
Date	Description		Amount
2/21	50601 PURCHASE SAMS CLUB STORES CK #3956 HOOV AL		117.91-

----- Summary by Check Number -----					
Date	Check No	Amount	Date	Check No	Amount
2/14	3951	32.48	2/25	3955*	275.00
2/10	3952	359.54	2/21	3956	117.91
2/13	3953	40.46			

\*Indicates Break in Check Number Sequence

-----Daily Balance Information-----					
Date	Balance	Date	Balance	Date	Balance
2/03	187,085.16	2/12	187,119.53	2/24	191,881.74
2/04	187,133.18	2/13	187,136.98	2/25	191,799.48
2/05	187,160.68	2/14	189,477.00	2/26	191,885.48
2/06	187,321.13	2/18	189,622.50	2/27	191,896.28
2/07	187,363.48	2/19	191,752.57	2/28	191,921.73
2/10	187,079.44	2/20	191,802.45		
2/11	187,093.23	2/21	191,872.24		

\*\*\* END OF STATEMENT \*\*\*  
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**PINNACLE BANK**

ACCT. # 1560062488

\* DONATION ACCOUNT  
FUND 13

Month Ending: 31-Mar-20

BEGINNING LEDGER/CK BK BAL	\$ 191,921.73	LEDGER BALANCE
Deposits:	\$ 3,429.00	(Copier Revenue)
	\$ 894.35	(CCD payment Deposits)
Bank Fees	\$ (10.99)	(ePay PPD Cantaloupe System)
Bank Fees		(Check Orders Harland Clarke)
Bank Fees	\$ (88.81)	(Svc Charge - Fees Sep TSYS CCD)

Expenditures:

Date Cleared	Date Written	CK #	Name	Ck Amt.
3/24	3/3	3954	Dry Clean City	\$ (214.80)
3/12	3/9	3957	Dry Clean City	\$ (205.85)

\* Break in number sequence

Ending Balance: \$ (420.65) (ledger / check book)

O/C (written-not cleared)


O/C Expenditures: \_\_\_\_\_

DEPOSITS IN TRANSIT

\$ -

**Ending bank balance**

**\$ 195,724.63**

O/C = (outstanding checks)

VESTAVIA HILLS PUBLIC LIBRARY  
 DONATION ACCOUNT  
 TANEISHA TUCKER  
 1221 MONTGOMERY HWY  
 VESTAVIA HILLS AL 35216

PINNACLE BANK  
 Loyal Leadership, Local Decision Making and Superior Service

\*\*\*\*\*CHECKING ACCOUNTS\*\*\*\*\*

Account Title: VESTAVIA HILLS PUBLIC LIBRARY  
 DONATION ACCOUNT  
 TANEISHA TUCKER

NON-PROFIT CHECKING		Number of Enclosures	4
Account Number	@XXXXXXXXXX@2488	Statement Dates	3/02/20 thru 3/31/20
Previous Balance	191,921.73	Days This Statement Period	30
18 Deposits/Credits	4,323.35	Average Ledger	194,767.74
4 Checks/Charges	520.45	Average Collected	194,661.90
Service Charge	.00		
Interest Paid	.00		
Current Balance	195,724.63		

-----Deposits and Additions-----

Date	Description	Amount
3/02	PYMT PROC TSYS CCD	3.30
	84870052531161	
3/02	PYMT PROC TSYS CCD	84.10
	84870052531161	
3/03	PYMT PROC TSYS CCD	62.48
	84870052531161	
3/03	DEPOSIT	1,744.00
3/04	PYMT PROC TSYS CCD	57.04
	84870052531161	
3/05	PYMT PROC TSYS CCD	22.60



NON-PROFIT CHECKING @XXXXXXXXXXXX@2488 (Continued)

-----Deposits and Additions-----		
Date	Description	Amount
3/06	84870052531161 PYMT PROC TSYS CCD	82.70
3/09	84870052531161 PYMT PROC TSYS CCD	21.30
3/09	84870052531161 PYMT PROC TSYS CCD	28.40
3/10	84870052531161 PYMT PROC TSYS CCD	85.48
3/11	84870052531161 PYMT PROC TSYS CCD	127.35
3/12	84870052531161 PYMT PROC TSYS CCD	9.49
3/13	84870052531161 PYMT PROC TSYS CCD	141.99
3/16	84870052531161 PYMT PROC TSYS CCD	11.60
3/16	84870052531161 PYMT PROC TSYS CCD	31.68
3/17	84870052531161 PYMT PROC TSYS CCD	105.59
3/18	84870052531161 PYMT PROC TSYS CCD	19.25
3/18	84870052531161 DEPOSIT	1,685.00

NON-PROFIT CHECKING @XXXXXXXXXX@2488 (Continued)

-----Debits and Withdrawals-----		
Date	Description	Amount
3/02	FEES SEP TSYS CCD	88.81-
	84870052531161	
3/13	ePay Cantaloupe Syste CCD 50601	10.99-

----- Summary by Check Number -----					
Date	Check No	Amount	Date	Check No	Amount
3/24	3954	214.80	3/12	3957*	205.85

\*Indicates Break in Check Number Sequence

-----Daily Balance Information-----					
Date	Balance	Date	Balance	Date	Balance
3/02	191,920.32	3/09	193,938.84	3/16	194,129.59
3/03	193,726.80	3/10	194,024.32	3/17	194,235.18
3/04	193,783.84	3/11	194,151.67	3/18	195,939.43
3/05	193,806.44	3/12	193,955.31	3/24	195,724.63
3/06	193,889.14	3/13	194,086.31		

\*\*\* END OF STATEMENT \*\*\*  
 Access your Pinnacle Bank Online Statements securely, anytime, anywhere.  
 Enroll for Estatements Today!



Vestavia Hills, AL

# Monthly Budget Report

## Account Summary

For Fiscal: 2019-2020 Period Ending: 02/29/2020

Fund: 01 - GENERAL FUND	Expense	February Budget	February Activity	Variance Favorable (Unfavorable)		YTD Budget	YTD Activity	Variance Favorable (Unfavorable)		Percent Remaining	Total Budget
				Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining		
	COMPENSATION	106,950.00	104,535.90	2,414.10	2.26 %	523,558.00	520,420.76	3,137.24	0.60 %	1,289,799.00	
	PAYROLL TAX EXP	8,139.00	7,705.67	433.33	5.32 %	40,457.00	38,452.32	2,004.68	4.96 %	98,670.00	
	FRINGE BENEFITS EXP	23,547.00	23,654.60	-107.60	-0.46 %	113,727.00	112,928.07	798.93	0.70 %	279,861.00	
	EMPLOYEE TRAINING	1,910.00	812.98	1,097.02	57.44 %	7,437.00	5,186.54	2,250.46	30.26 %	16,200.00	
	MEMBERSHIP & DUES	695.00	1,339.23	-644.23	-92.69 %	1,482.00	2,575.23	-1,093.23	-73.77 %	3,030.00	
	TRAVEL & CONFERENCE	0.00	1,067.32	-1,067.32	0.00 %	1,460.00	2,062.32	-602.32	-41.25 %	5,000.00	
	PHYSICALS/DRUG SCREEN	37.00	0.00	37.00	100.00 %	134.00	114.00	20.00	14.93 %	500.00	
	VEHICLE ALLOWANCE	0.00	0.00	0.00	0.00 %	125.00	0.00	125.00	100.00 %	500.00	
	POSTAGE	121.00	0.00	121.00	100.00 %	423.00	0.00	423.00	100.00 %	1,150.00	
	SUPPLIES/PRINT & OFFICE	610.00	413.15	196.85	32.27 %	4,071.00	1,777.62	2,293.38	56.33 %	9,000.00	
	SUPPLIES/LIB PROCESS	104.00	0.00	104.00	100.00 %	4,806.00	1,422.71	3,383.29	70.40 %	10,000.00	
	SUPPLIES/OTHER	53.00	0.00	53.00	100.00 %	1,292.00	925.42	366.58	28.37 %	9,000.00	
	SUPPLIES/JANITORIAL	157.00	181.26	-24.26	-15.45 %	1,725.00	2,385.64	-660.64	-38.30 %	5,500.00	
	GASOLINE	26.00	0.00	26.00	100.00 %	263.00	232.82	30.18	11.48 %	800.00	
	MAINTENANCE CONTRACTS	24,927.00	11,655.31	13,271.69	53.24 %	82,775.00	70,020.26	12,754.74	15.41 %	164,000.00	
	MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	1,000.00	
	MAINT/REP-SMALL EQUIP	105.00	0.00	105.00	100.00 %	105.00	0.00	105.00	100.00 %	1,500.00	
	MAINT/REP-VEHICLES	0.00	50.00	-50.00	0.00 %	573.00	663.80	-90.80	-15.85 %	1,000.00	
	MAINT/REP-BUILDING	4,832.00	0.00	4,832.00	100.00 %	10,060.00	4,600.00	5,460.00	54.27 %	20,000.00	
	MAINT/REP-HVAC	918.00	10,800.66	-9,882.66	-1,076.54 %	4,590.00	15,831.30	-11,241.30	-244.91 %	16,350.00	
	MAINT/REP-ELEC & PLUMB	162.00	1,918.32	-1,756.32	-1,084.15 %	2,101.00	4,082.33	-1,981.33	-94.30 %	5,000.00	
	LEASED OFFICE EQUIP	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	0.00	
	LEASED BOOKS & MEDIA	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	0.00	
	UTILITIES	8,111.00	10,017.35	-1,906.35	-23.50 %	38,540.00	52,782.26	-14,242.26	-36.95 %	102,000.00	
	COMM(TELEPHONE & INTERNET)	1,423.00	1,419.50	3.50	0.25 %	8,051.00	7,277.07	773.93	9.61 %	20,785.00	
	PROF CONSULTANTS	0.00	0.00	0.00	0.00 %	703.00	812.50	-109.50	-15.58 %	5,700.00	
	COMMUNITY INVOLVEMENT	2,033.00	1,801.02	231.98	11.41 %	10,815.00	10,818.90	-3.90	-0.04 %	24,118.00	
	OUTREACH/LIB PARK & CH	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	2,637.00	
	MARKETING - LIBRARY	290.00	0.00	290.00	100.00 %	1,778.00	5,185.33	-3,407.33	-191.64 %	14,245.00	
	PURCHASE/OFFICE & COMP EQUIP	60.00	0.00	60.00	100.00 %	282.00	0.00	282.00	100.00 %	8,000.00	
	PURCHASES-SMALL EQUIP	0.00	114.95	-114.95	0.00 %	0.00	1,788.60	-1,788.60	0.00 %	2,000.00	
	PURCHASES/PERIODICAL REPLACE	5,419.00	7,916.85	-2,497.85	-46.09 %	26,599.00	21,371.04	5,227.96	19.65 %	74,060.00	
	PURCHASES-CAP (UNDER \$5K)	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	0.00	
	PURCHASES-CAP (OVER \$5K)	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	0.00	



Monthly Budget Report

For Fiscal: 2019-2020 Period Ending: 02/29/2020

	February		February		Variance		YTD		Variance		Total Budget
	Budget	Activity	Budget	Activity	Favorable (Unfavorable)	Remaining	Budget	Activity	Favorable (Unfavorable)	Remaining	
<u>01-70-8610-000-712</u>	17,193.00	8,508.21	8,508.21	8,508.21	8,684.79	50.51 %	73,734.00	47,940.72	25,793.28	34.98 %	189,778.00
PURCHASES/BOOKS	207,822.00	193,912.28	193,912.28	193,912.28	13,909.72	6.69 %	961,666.00	931,657.56	30,008.44	3.12 %	2,381,183.00
<b>Total Expense:</b>	<b>207,822.00</b>	<b>193,912.28</b>	<b>193,912.28</b>	<b>193,912.28</b>	<b>13,909.72</b>	<b>6.69 %</b>	<b>961,666.00</b>	<b>931,657.56</b>	<b>30,008.44</b>	<b>3.12 %</b>	<b>2,381,183.00</b>
<b>Total Fund: 01 - GENERAL FUND:</b>	<b>207,822.00</b>	<b>193,912.28</b>	<b>193,912.28</b>	<b>193,912.28</b>	<b>13,909.72</b>	<b>6.69 %</b>	<b>961,666.00</b>	<b>931,657.56</b>	<b>30,008.44</b>	<b>3.12 %</b>	<b>2,381,183.00</b>
<b>Report Total:</b>	<b>207,822.00</b>	<b>193,912.28</b>	<b>193,912.28</b>	<b>193,912.28</b>	<b>13,909.72</b>	<b>6.69 %</b>	<b>961,666.00</b>	<b>931,657.56</b>	<b>30,008.44</b>	<b>3.12 %</b>	<b>2,381,183.00</b>



Vestavia Hills, AL

# Monthly Budget Report

## Account Summary

For Fiscal: Current Period Ending: 02/29/2020

### Fund: 12 - LIBRARY-STATE AID

	February Budget	February Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
STATE AID	2,224.92	0.00	-2,224.92	-100.00 %	11,124.60	13,395.42	2,270.82	20.41 %	26,709.76
<b>Total Revenue:</b>	<b>2,224.92</b>	<b>0.00</b>	<b>-2,224.92</b>	<b>-100.00 %</b>	<b>11,124.60</b>	<b>13,395.42</b>	<b>2,270.82</b>	<b>20.41 %</b>	<b>26,709.76</b>
MEMBERSHIP & DUES	2,224.92	0.00	2,224.92	100.00 %	11,124.60	13,395.42	-2,270.82	-20.41 %	26,709.76
<b>Total Expense:</b>	<b>2,224.92</b>	<b>0.00</b>	<b>2,224.92</b>	<b>100.00 %</b>	<b>11,124.60</b>	<b>13,395.42</b>	<b>-2,270.82</b>	<b>-20.41 %</b>	<b>26,709.76</b>
<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>

### Fund: 13 - LIBRARY-BOOKS/DON

	February Budget	February Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
<b>Total Revenue:</b>	<b>7,247.10</b>	<b>8,948.25</b>	<b>1,701.15</b>	<b>23.47 %</b>	<b>36,235.50</b>	<b>58,555.98</b>	<b>22,320.48</b>	<b>61.60 %</b>	<b>87,000.00</b>
REVENUE									
SPECIAL REV/DONATIONS	333.20	0.00	-333.20	-100.00 %	1,666.00	2,178.88	512.88	30.79 %	4,000.00
SPECIAL REV/DONATIONS	416.50	50.00	-366.50	-88.00 %	2,082.50	50.00	-2,032.50	-97.60 %	5,000.00
MISCELLANEOUS REVENUE	2,499.00	6,020.57	3,521.57	140.92 %	12,495.00	36,880.21	24,385.21	195.16 %	30,000.00
BOOK REVENUE	1,666.00	927.68	-738.32	-44.32 %	8,330.00	2,987.89	-5,342.11	-64.13 %	20,000.00
RENTAL/LIBRARY	2,332.40	1,950.00	-382.40	-16.40 %	11,662.00	16,459.00	4,797.00	41.13 %	28,000.00
<b>Total Revenue:</b>	<b>7,247.10</b>	<b>8,948.25</b>	<b>1,701.15</b>	<b>23.47 %</b>	<b>36,235.50</b>	<b>58,555.98</b>	<b>22,320.48</b>	<b>61.60 %</b>	<b>87,000.00</b>
EXPENSE									
EMPLOYEE TRAINING	666.40	0.00	666.40	100.00 %	3,332.00	184.00	3,148.00	94.48 %	8,000.00
MEMBERSHIP & DUES	41.65	0.00	41.65	100.00 %	208.25	0.00	208.25	100.00 %	500.00
TRAVEL & CONFERENCE	666.40	0.00	666.40	100.00 %	3,332.00	524.00	2,808.00	84.27 %	8,000.00
EMPLOYEE MISC EXPENSES	41.65	0.00	41.65	100.00 %	208.25	0.00	208.25	100.00 %	500.00
POSTAGE	249.90	389.30	-139.40	-55.78 %	1,249.50	1,127.90	121.60	9.73 %	3,000.00
SUPPLIES/PRINT & OFFICE	166.60	0.00	166.60	100.00 %	833.00	0.00	833.00	100.00 %	2,000.00
SUPPLIES/OTHER	249.90	825.39	-575.49	-230.29 %	1,249.50	5,125.10	-3,875.60	-310.17 %	3,000.00
SUPPLIES/JANITORIAL	41.65	0.00	41.65	100.00 %	208.25	0.00	208.25	100.00 %	500.00
MAINTENANCE CONTRACTS	2,748.90	0.00	2,748.90	100.00 %	13,744.50	0.00	13,744.50	100.00 %	33,000.00
COMPUTER SERVICES/ JCLC	166.60	0.00	166.60	100.00 %	833.00	0.00	833.00	100.00 %	2,000.00
MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	100.00 %	833.00	0.00	833.00	100.00 %	2,000.00
MAINT/REP-BLDG	833.00	0.00	833.00	100.00 %	4,165.00	0.00	4,165.00	100.00 %	10,000.00
PROFESSIONAL CONSULTANTS	41.65	0.00	41.65	100.00 %	208.25	0.00	208.25	100.00 %	500.00
COMMUNITY INVOLVEMENT	833.00	0.00	833.00	100.00 %	4,165.00	925.20	3,239.80	77.79 %	10,000.00
BANK CHARGES	0.00	119.37	-119.37	0.00 %	0.00	283.18	-283.18	0.00 %	0.00
MERCHANT FEES	99.96	754.06	-654.10	-654.36 %	499.80	851.33	-351.53	-70.33 %	1,200.00
PURCHASE-OFFICE & COMP EQUIP	249.90	0.00	249.90	100.00 %	1,249.50	0.00	1,249.50	100.00 %	3,000.00
PURCHASES-SMALL EQUIP	166.60	0.00	166.60	100.00 %	833.00	0.00	833.00	100.00 %	2,000.00

Monthly Budget Report

For Fiscal: Current Period Ending: 02/29/2020

	February Budget	February Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
<a href="#">13-70-8205-000-500</a>	41.65	0.00	41.65	100.00 %	208.25	0.00	208.25	100.00 %	500.00
<a href="#">13-70-8500-000-500</a>	549.78	0.00	549.78	100.00 %	2,748.90	0.00	2,748.90	100.00 %	6,600.00
<a href="#">13-70-8600-000-712</a>	9,287.95	0.00	9,287.95	100.00 %	46,439.75	8,911.00	37,528.75	80.81 %	111,500.00
<a href="#">13-70-8610-000-712</a>	24.99	0.00	24.99	100.00 %	124.95	0.00	124.95	100.00 %	300.00
<b>Total Expense:</b>	<b>17,334.73</b>	<b>2,088.12</b>	<b>15,246.61</b>	<b>87.95 %</b>	<b>86,673.65</b>	<b>17,931.71</b>	<b>68,741.94</b>	<b>79.31 %</b>	<b>208,100.00</b>
<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>-10,087.63</b>	<b>6,860.13</b>	<b>16,947.76</b>		<b>-50,438.15</b>	<b>40,624.27</b>	<b>91,062.42</b>		<b>-121,100.00</b>
<b>Report Total:</b>	<b>-10,087.63</b>	<b>6,860.13</b>	<b>16,947.76</b>		<b>-50,438.15</b>	<b>40,624.27</b>	<b>91,062.42</b>		<b>-121,100.00</b>



## Group Summary

Account Type	February		Variance Favorable (Unfavorable)	Percent Remaining	YTD		Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
	Budget	Activity			Budget	Activity			
<b>Fund: 12 - LIBRARY-STATE AID</b>									
Revenue	2,224.92	0.00	-2,224.92	-100.00 %	11,124.60	13,395.42	2,270.82	20.41 %	26,709.76
Expense	2,224.92	0.00	2,224.92	100.00 %	11,124.60	13,395.42	-2,270.82	-20.41 %	26,709.76
<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>									
Revenue	7,247.10	8,948.25	1,701.15	23.47 %	36,235.50	58,555.98	22,320.48	61.60 %	87,000.00
Expense	17,334.73	2,088.12	15,246.61	87.95 %	86,673.65	17,931.71	68,741.94	79.31 %	208,100.00
<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>-10,087.63</b>	<b>6,860.13</b>	<b>16,947.76</b>		<b>-50,438.15</b>	<b>40,624.27</b>	<b>91,062.42</b>		<b>-121,100.00</b>
<b>Report Total:</b>	<b>-10,087.63</b>	<b>6,860.13</b>	<b>16,947.76</b>		<b>-50,438.15</b>	<b>40,624.27</b>	<b>91,062.42</b>		<b>-121,100.00</b>



Vestavia Hills, AL

# Monthly Budget Report

## Account Summary

For Fiscal: 2019-2020 Period Ending: 03/31/2020

**Fund: 01 - GENERAL FUND**

Expense	March Budget	March Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
COMPENSATION	105,167.00	104,593.18	573.82	0.55 %	628,725.00	625,013.94	3,711.06	0.59 %	1,289,799.00
PAYROLL TAX EXP	7,982.00	7,714.26	267.74	3.35 %	48,439.00	46,166.58	2,272.42	4.69 %	98,670.00
FRINGE BENEFITS EXP	23,402.00	23,685.14	-283.14	-1.21 %	137,129.00	136,613.21	515.79	0.38 %	279,861.00
EMPLOYEE TRAINING	289.00	2,452.17	-2,163.17	-748.50 %	7,726.00	7,638.71	87.29	1.13 %	16,200.00
MEMBERSHIP & DUES	0.00	0.00	0.00	0.00 %	1,482.00	2,575.23	-1,093.23	-73.77 %	3,030.00
TRAVEL & CONFERENCE	0.00	636.91	-636.91	0.00 %	1,460.00	2,699.23	-1,239.23	-84.88 %	5,000.00
PHYSICALS/DRUG SCREEN	34.00	38.00	-4.00	-11.76 %	168.00	152.00	16.00	9.52 %	500.00
VEHICLE ALLOWANCE	125.00	0.00	125.00	100.00 %	250.00	0.00	250.00	100.00 %	500.00
POSTAGE	105.00	0.00	105.00	100.00 %	528.00	0.00	528.00	100.00 %	1,150.00
SUPPLIES/PRINT & OFFICE	1,147.00	0.00	1,147.00	100.00 %	5,218.00	1,777.62	3,440.38	65.93 %	9,000.00
SUPPLIES/LIB PROCESS	701.00	0.00	701.00	100.00 %	5,507.00	1,422.71	4,084.29	74.17 %	10,000.00
SUPPLIES/OTHER	187.00	0.00	187.00	100.00 %	1,479.00	925.42	553.58	37.43 %	9,000.00
SUPPLIES/JANITORIAL	723.00	890.13	-167.13	-23.12 %	2,448.00	3,275.77	-827.77	-33.81 %	5,500.00
GASOLINE	86.00	53.92	32.08	37.30 %	349.00	286.74	62.26	17.84 %	800.00
MAINTENANCE CONTRACTS	7,622.00	2,431.71	5,190.29	68.10 %	90,397.00	72,451.97	17,945.03	19.85 %	164,000.00
MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	1,000.00
MAINT/REP-SMALL EQUIP	0.00	0.00	0.00	0.00 %	105.00	0.00	105.00	100.00 %	1,500.00
MAINT/REP-VEHICLES	0.00	0.00	0.00	0.00 %	573.00	663.80	-90.80	-15.85 %	1,000.00
MAINT/REP-BUILDING	1,131.00	1,568.30	-437.30	-38.66 %	11,191.00	6,168.30	5,022.70	44.88 %	20,000.00
MAINT/REP-HVAC	4,290.00	1,257.66	3,032.34	70.68 %	8,880.00	17,088.96	-8,208.96	-92.44 %	16,350.00
MAINT/REP-ELEC & PLUMB	1,304.00	0.00	1,304.00	100.00 %	3,405.00	4,082.33	-677.33	-19.89 %	5,000.00
UTILITIES	6,597.00	8,451.46	-1,854.46	-28.11 %	45,137.00	61,233.72	-16,096.72	-35.66 %	102,000.00
COMM(TELEPHONE & INTERNET)	1,973.00	1,419.85	553.15	28.04 %	10,024.00	8,696.92	1,327.08	13.24 %	20,785.00
PROF CONSULTANTS	159.00	0.00	159.00	100.00 %	862.00	812.50	49.50	5.74 %	5,700.00
COMMUNITY INVOLVEMENT	0.00	992.50	-992.50	0.00 %	10,815.00	11,811.40	-996.40	-9.21 %	24,118.00
OUTREACH/LIB PARK & CH	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	2,637.00
MARKETING - LIBRARY	320.00	0.00	320.00	100.00 %	2,098.00	5,185.33	-3,087.33	-147.16 %	14,245.00
PURCHASE/OFFICE & COMP EQUIP	708.00	3,480.00	-2,772.00	-391.53 %	990.00	3,480.00	-2,490.00	-251.52 %	8,000.00
PURCHASES-SMALL EQUIP	0.00	0.00	0.00	0.00 %	0.00	1,788.60	-1,788.60	0.00 %	2,000.00
PURCHASES/PERIODICAL REPLACE	1,112.00	511.96	600.04	53.96 %	27,711.00	21,883.00	5,828.00	21.03 %	74,060.00
PURCHASES/BOOKS	17,622.00	11,192.63	6,429.37	36.48 %	91,356.00	59,133.35	32,222.65	35.27 %	189,778.00

Monthly Budget Report

For Fiscal: 2019-2020 Period Ending: 03/31/2020

	March		Variance		Percent		YTD		Variance		Percent	
	Budget	Activity	Favorable (Unfavorable)	Remaining	Budget	Activity	Favorable (Unfavorable)	Remaining	Budget	Activity	Favorable (Unfavorable)	Remaining
Total Expense:	182,786.00	171,369.78	11,416.22	6.25 %	1,144,452.00	1,103,027.34	41,424.66	3.62 %	2,381,183.00	2,381,183.00	0.00	0.00 %
Total Fund: 01 - GENERAL FUND:	182,786.00	171,369.78	11,416.22	6.25 %	1,144,452.00	1,103,027.34	41,424.66	3.62 %	2,381,183.00	2,381,183.00	0.00	0.00 %
Report Total:	182,786.00	171,369.78	11,416.22	6.25 %	1,144,452.00	1,103,027.34	41,424.66	3.62 %	2,381,183.00	2,381,183.00	0.00	0.00 %





Vestavia Hills, AL

# Monthly Budget Report

## Account Summary

For Fiscal: Current Period Ending: 03/31/2020

### Fund: 12 - LIBRARY-STATE AID

	March Budget	March Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
<b>Revenue</b>									
<u>12-00-3175-000-511</u>	2,224.92	0.00	-2,224.92	-100.00 %	13,349.52	13,395.42	45.90	0.34 %	26,709.76
<b>Total Revenue:</b>	<b>2,224.92</b>	<b>0.00</b>	<b>-2,224.92</b>	<b>-100.00 %</b>	<b>13,349.52</b>	<b>13,395.42</b>	<b>45.90</b>	<b>0.34 %</b>	<b>26,709.76</b>
<b>Expense</b>									
<u>12-70-5050-000-500</u>	2,224.92	0.00	2,224.92	100.00 %	13,349.52	13,395.42	-45.90	-0.34 %	26,709.76
<b>Total Expense:</b>	<b>2,224.92</b>	<b>0.00</b>	<b>2,224.92</b>	<b>100.00 %</b>	<b>13,349.52</b>	<b>13,395.42</b>	<b>-45.90</b>	<b>-0.34 %</b>	<b>26,709.76</b>
<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>

### Fund: 13 - LIBRARY-BOOKS/DON

	March Budget	March Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
<b>Revenue</b>									
<u>13-00-3375-000-511</u>	333.20	0.00	-333.20	-100.00 %	1,999.20	2,178.88	179.68	8.99 %	4,000.00
<u>13-00-3375-000-512</u>	416.50	0.00	-416.50	-100.00 %	2,499.00	50.00	-2,449.00	-98.00 %	5,000.00
<u>13-00-3380-000-510</u>	2,499.00	4,323.35	1,824.35	73.00 %	14,994.00	41,203.56	26,209.56	174.80 %	30,000.00
<u>13-00-3385-000-510</u>	1,666.00	444.94	-1,221.06	-73.29 %	9,996.00	3,432.83	-6,563.17	-65.66 %	20,000.00
<u>13-00-3393-000-510</u>	2,332.40	755.00	-1,577.40	-67.63 %	13,994.40	17,214.00	3,219.60	23.01 %	28,000.00
<b>Total Revenue:</b>	<b>7,247.10</b>	<b>5,523.29</b>	<b>-1,723.81</b>	<b>-23.79 %</b>	<b>43,482.60</b>	<b>64,079.27</b>	<b>20,596.67</b>	<b>47.37 %</b>	<b>87,000.00</b>
<b>Expense</b>									
<u>13-70-5045-000-500</u>	666.40	0.00	666.40	100.00 %	3,998.40	184.00	3,814.40	95.40 %	8,000.00
<u>13-70-5050-000-500</u>	41.65	0.00	41.65	100.00 %	249.90	0.00	-249.90	100.00 %	500.00
<u>13-70-5051-000-500</u>	666.40	0.00	666.40	100.00 %	3,998.40	524.00	3,474.40	86.89 %	8,000.00
<u>13-70-5052-000-500</u>	41.65	0.00	41.65	100.00 %	249.90	0.00	-249.90	100.00 %	500.00
<u>13-70-5090-000-500</u>	249.90	0.00	249.90	100.00 %	1,499.40	1,127.90	371.50	24.78 %	3,000.00
<u>13-70-5100-000-500</u>	166.60	0.00	166.60	100.00 %	999.60	0.00	-999.60	100.00 %	2,000.00
<u>13-70-5105-000-500</u>	249.90	520.45	-270.55	-108.26 %	1,499.40	5,645.55	-4,146.15	-276.52 %	3,000.00
<u>13-70-5110-000-500</u>	41.65	0.00	41.65	100.00 %	249.90	0.00	-249.90	100.00 %	500.00
<u>13-70-5210-000-500</u>	2,748.90	0.00	2,748.90	100.00 %	16,493.40	0.00	-16,493.40	100.00 %	33,000.00
<u>13-70-5220-000-500</u>	166.60	0.00	166.60	100.00 %	999.60	0.00	-999.60	100.00 %	2,000.00
<u>13-70-5310-000-500</u>	166.60	0.00	166.60	100.00 %	999.60	0.00	-999.60	100.00 %	2,000.00
<u>13-70-5380-000-500</u>	833.00	0.00	833.00	100.00 %	4,998.00	0.00	-4,998.00	100.00 %	10,000.00
<u>13-70-5840-000-500</u>	41.65	0.00	41.65	100.00 %	249.90	0.00	-249.90	100.00 %	500.00
<u>13-70-5940-000-500</u>	833.00	0.00	833.00	100.00 %	4,998.00	925.20	4,072.80	81.49 %	10,000.00
<u>13-70-5990-000-500</u>	0.00	0.00	0.00	0.00 %	0.00	283.18	-283.18	0.00 %	0.00
<u>13-70-5992-000-500</u>	99.96	29.42	70.54	70.57 %	599.76	880.75	-280.99	-46.85 %	1,200.00
<u>13-70-8100-000-500</u>	249.90	0.00	249.90	100.00 %	1,499.40	0.00	-1,499.40	100.00 %	3,000.00
<u>13-70-8150-000-500</u>	166.60	0.00	166.60	100.00 %	999.60	0.00	-999.60	100.00 %	2,000.00

Monthly Budget Report

For Fiscal: Current Period Ending: 03/31/2020

	March		March		YTD		YTD		Variance		Variance		Total Budget
	Budget	Activity	(Unfavorable)	Favorable	Budget	Activity	(Unfavorable)	Favorable	(Unfavorable)	Favorable	Remaining	Percent	
13-70-8205-000-500	41.65	0.00	41.65	100.00 %	249.90	0.00	249.90	100.00 %	249.90	100.00 %	100.00 %	500.00	
13-70-8500-000-500	549.78	0.00	549.78	100.00 %	3,298.68	0.00	3,298.68	100.00 %	3,298.68	100.00 %	100.00 %	6,600.00	
13-70-8600-000-712	9,287.95	59,222.85	-49,934.90	-537.63 %	55,727.70	68,133.85	-12,406.15	-22.26 %	-12,406.15	-22.26 %	-22.26 %	111,500.00	
13-70-8610-000-712	24.99	0.00	24.99	100.00 %	149.94	0.00	149.94	100.00 %	149.94	100.00 %	100.00 %	300.00	
<b>Total Expense:</b>	<b>17,334.73</b>	<b>59,772.72</b>	<b>-42,437.99</b>	<b>-244.81 %</b>	<b>104,008.38</b>	<b>77,704.43</b>	<b>26,303.95</b>	<b>25.29 %</b>	<b>26,303.95</b>	<b>25.29 %</b>		<b>208,100.00</b>	
<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>-10,087.63</b>	<b>-54,249.43</b>	<b>-44,161.80</b>		<b>-60,525.78</b>	<b>-13,625.16</b>	<b>46,900.62</b>		<b>46,900.62</b>			<b>-121,100.00</b>	
<b>Report Total:</b>	<b>-10,087.63</b>	<b>-54,249.43</b>	<b>-44,161.80</b>		<b>-60,525.78</b>	<b>-13,625.16</b>	<b>46,900.62</b>		<b>46,900.62</b>			<b>-121,100.00</b>	

## Group Summary

Account Type	March Budget	March Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
<b>Fund: 12 - LIBRARY-STATE AID</b>									
Revenue	2,224.92	0.00	-2,224.92	-100.00 %	13,349.52	13,395.42	45.90	0.34 %	26,709.76
Expense	2,224.92	0.00	2,224.92	100.00 %	13,349.52	13,395.42	-45.90	-0.34 %	26,709.76
<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00</b>
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>									
Revenue	7,247.10	5,523.29	-1,723.81	-23.79 %	43,482.60	64,079.27	20,596.67	47.37 %	87,000.00
Expense	17,334.73	59,772.72	-42,437.99	-244.81 %	104,008.38	77,704.43	26,303.95	25.29 %	208,100.00
<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>-10,087.63</b>	<b>-54,249.43</b>	<b>-44,161.80</b>		<b>-60,525.78</b>	<b>-13,625.16</b>	<b>46,900.62</b>		<b>-121,100.00</b>
<b>Report Total:</b>	<b>-10,087.63</b>	<b>-54,249.43</b>	<b>-44,161.80</b>		<b>-60,525.78</b>	<b>-13,625.16</b>	<b>46,900.62</b>		<b>-121,100.00</b>





Vestavia Hills, AL

# Monthly Budget Report

## Account Summary

For Fiscal: 2019-2020 Period Ending: 04/30/2020

### Fund: 01 - GENERAL FUND

#### Expense

	April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
COMPENSATION	106,639.00	103,860.83	2,778.17	2.61 %	735,364.00	728,874.77	6,489.23	0.88 %	1,289,799.00
PAYROLL TAX EXP	8,100.00	7,662.39	437.61	5.40 %	56,539.00	53,828.97	2,710.03	4.79 %	98,670.00
FRINGE BENEFITS EXP	23,668.00	23,913.87	-245.87	-1.04 %	160,797.00	160,527.08	269.92	0.17 %	279,861.00
EMPLOYEE TRAINING	1,860.00	0.00	1,860.00	100.00 %	9,586.00	7,638.71	1,947.29	20.31 %	16,200.00
MEMBERSHIP & DUES	303.00	0.00	303.00	100.00 %	1,785.00	2,575.23	-790.23	-44.27 %	3,030.00
TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00 %	1,460.00	2,699.23	-1,239.23	-84.88 %	5,000.00
PHYSICALS/DRUG SCREEN	0.00	18.00	-18.00	0.00 %	168.00	170.00	-2.00	-1.19 %	500.00
VEHICLE ALLOWANCE	0.00	0.00	0.00	0.00 %	250.00	0.00	250.00	100.00 %	500.00
POSTAGE	108.00	106.65	1.35	1.25 %	636.00	106.65	529.35	83.23 %	1,150.00
SUPPLIES/PRINT & OFFICE	750.00	0.00	750.00	100.00 %	5,968.00	1,777.62	4,190.38	70.21 %	9,000.00
SUPPLIES/LIB PROCESS	87.00	0.00	87.00	100.00 %	5,594.00	1,422.71	4,171.29	74.57 %	10,000.00
SUPPLIES/OTHER	1,650.00	0.00	1,650.00	100.00 %	3,129.00	925.42	2,203.58	70.42 %	9,000.00
SUPPLIES/JANITORIAL	467.00	11.76	455.24	97.48 %	2,915.00	3,287.53	-372.53	-12.78 %	5,500.00
GASOLINE	48.00	0.00	48.00	100.00 %	397.00	286.74	110.26	27.77 %	800.00
MAINTENANCE CONTRACTS	12,201.00	23,961.80	-11,760.80	-96.39 %	102,598.00	96,413.77	6,184.23	6.03 %	164,000.00
MAINT/REP-OFFICE EQUIP	0.00	0.00	0.00	0.00 %	0.00	0.00	0.00	0.00 %	1,000.00
MAINT/REP-SMALL EQUIP	0.00	0.00	0.00	0.00 %	105.00	0.00	105.00	100.00 %	1,500.00
MAINT/REP-VEHICLES	0.00	0.00	0.00	0.00 %	573.00	663.80	-90.80	-15.85 %	1,000.00
MAINT/REP-BUILDING	664.00	0.00	664.00	100.00 %	11,855.00	6,168.30	5,686.70	47.97 %	20,000.00
MAINT/REP-HVAC	1,112.00	1,257.66	-145.66	-13.10 %	9,992.00	18,346.62	-8,354.62	-83.61 %	16,350.00
MAINT/REP-ELEC & PLUMB	65.00	0.00	65.00	100.00 %	3,470.00	4,082.33	-612.33	-17.65 %	5,000.00
UTILITIES	8,022.00	5,356.43	2,665.57	33.23 %	53,159.00	66,590.15	-13,431.15	-25.27 %	102,000.00
COMM(TELEPHONE & INTERNET)	1,692.00	920.42	771.58	45.60 %	11,716.00	9,617.34	2,098.66	17.91 %	20,785.00
PROF CONSULTANTS	22.00	0.00	22.00	100.00 %	884.00	812.50	71.50	8.09 %	5,700.00
COMMUNITY INVOLVEMENT	2,212.00	244.15	1,967.85	88.96 %	13,027.00	12,055.55	971.45	7.46 %	24,118.00
OUTREACH/LIB PARK & CH	22.00	0.00	22.00	100.00 %	22.00	0.00	22.00	100.00 %	2,637.00
MARKETING - LIBRARY	86.00	20.00	66.00	76.74 %	2,184.00	5,205.33	-3,021.33	-138.34 %	14,245.00
PURCHASE/OFFICE & COMP EQUIP	775.00	0.00	775.00	100.00 %	1,765.00	3,480.00	-1,715.00	-97.17 %	8,000.00
PURCHASES-SMALL EQUIP	0.00	0.00	0.00	0.00 %	0.00	1,788.60	-1,788.60	0.00 %	2,000.00
PURCHASES/PERIODICAL REPLACE	11,900.00	2,265.69	9,634.31	80.96 %	39,611.00	24,148.69	15,462.31	39.04 %	74,060.00
PURCHASES/BOOKS	16,169.00	0.00	16,169.00	100.00 %	107,525.00	59,133.35	48,391.65	45.01 %	189,778.00

	April		April Activity	Variance Favorable (Unfavorable)		Percent Remaining	YTD		YTD Activity	Variance Favorable (Unfavorable)		Percent Remaining	Total Budget
	Budget			Budget			Budget						
Total Expense:	198,622.00		169,599.65	29,022.35		14.61 %	1,343,074.00		1,272,626.99		70,447.01	5.25 %	2,381,183.00
Total Fund: 01 - GENERAL FUND:	198,622.00		169,599.65	29,022.35		14.61 %	1,343,074.00		1,272,626.99		70,447.01	5.25 %	2,381,183.00
Report Total:	198,622.00		169,599.65	29,022.35		14.61 %	1,343,074.00		1,272,626.99		70,447.01	5.25 %	2,381,183.00





Vestavia Hills, AL

# Monthly Budget Report

## Account Summary

For Fiscal: Current Period Ending: 04/30/2020

### Fund: 12 - LIBRARY-STATE AID

Revenue	April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
STATE AID	2,224.92	0.00	-2,224.92	-100.00 %	15,574.44	13,395.42	-2,179.02	-13.99 %	26,709.76
<b>Total Revenue:</b>	<b>2,224.92</b>	<b>0.00</b>	<b>-2,224.92</b>	<b>-100.00 %</b>	<b>15,574.44</b>	<b>13,395.42</b>	<b>-2,179.02</b>	<b>-13.99 %</b>	<b>26,709.76</b>
<b>Expense</b>									
MEMBERSHIP & DUES	2,224.92	0.00	2,224.92	100.00 %	15,574.44	13,395.42	2,179.02	13.99 %	26,709.76
<b>Total Expense:</b>	<b>2,224.92</b>	<b>0.00</b>	<b>2,224.92</b>	<b>100.00 %</b>	<b>15,574.44</b>	<b>13,395.42</b>	<b>2,179.02</b>	<b>13.99 %</b>	<b>26,709.76</b>
<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00</b>

### Fund: 13 - LIBRARY-BOOKS/DON

Revenue	April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
SPECIAL REV/DONATIONS	333.20	0.00	-333.20	-100.00 %	2,332.40	2,178.88	-153.52	-6.58 %	4,000.00
SPECIAL REV/DONATIONS	416.50	0.00	-416.50	-100.00 %	2,915.50	50.00	-2,865.50	-98.29 %	5,000.00
MISCELLANEOUS REVENUE	2,499.00	0.00	-2,499.00	-100.00 %	17,493.00	41,203.56	23,710.56	135.54 %	30,000.00
BOOK REVENUE	1,666.00	0.00	-1,666.00	-100.00 %	11,662.00	3,432.83	-8,229.17	-70.56 %	20,000.00
RENTAL/LIBRARY	2,332.40	0.00	-2,332.40	-100.00 %	16,326.80	17,214.00	887.20	5.43 %	28,000.00
<b>Total Revenue:</b>	<b>7,247.10</b>	<b>0.00</b>	<b>-7,247.10</b>	<b>-100.00 %</b>	<b>50,729.70</b>	<b>64,079.27</b>	<b>13,349.57</b>	<b>26.32 %</b>	<b>87,000.00</b>
<b>Expense</b>									
EMPLOYEE TRAINING	666.40	0.00	666.40	100.00 %	4,664.80	184.00	4,480.80	96.06 %	8,000.00
MEMBERSHIP & DUES	41.65	0.00	41.65	100.00 %	291.55	0.00	291.55	100.00 %	500.00
TRAVEL & CONFERENCE	666.40	0.00	666.40	100.00 %	4,664.80	524.00	4,140.80	88.77 %	8,000.00
EMPLOYEE MISC EXPENSES	41.65	0.00	41.65	100.00 %	291.55	0.00	291.55	100.00 %	500.00
POSTAGE	249.90	0.00	249.90	100.00 %	1,749.30	1,127.90	621.40	35.52 %	3,000.00
SUPPLIES/PRINT & OFFICE	166.60	0.00	166.60	100.00 %	1,166.20	0.00	1,166.20	100.00 %	2,000.00
SUPPLIES/OTHER	249.90	0.00	249.90	100.00 %	1,749.30	5,645.55	-3,896.25	-222.73 %	3,000.00
SUPPLIES/JANITORIAL	41.65	0.00	41.65	100.00 %	291.55	0.00	291.55	100.00 %	500.00
MAINTENANCE CONTRACTS	2,748.90	0.00	2,748.90	100.00 %	19,242.30	0.00	19,242.30	100.00 %	33,000.00
COMPUTER SERVICES/ JCLC	166.60	0.00	166.60	100.00 %	1,166.20	0.00	1,166.20	100.00 %	2,000.00
MAINT/REP-OFFICE EQUIP	166.60	0.00	166.60	100.00 %	1,166.20	0.00	1,166.20	100.00 %	2,000.00
MAINT/REP-BLDG	833.00	0.00	833.00	100.00 %	5,831.00	0.00	5,831.00	100.00 %	10,000.00
PROFESSIONAL CONSULTANTS	41.65	0.00	41.65	100.00 %	291.55	0.00	291.55	100.00 %	500.00
COMMUNITY INVOLVEMENT	833.00	0.00	833.00	100.00 %	5,831.00	925.20	4,905.80	84.13 %	10,000.00
BANK CHARGES	0.00	0.00	0.00	0.00 %	0.00	283.18	-283.18	0.00 %	0.00
MERCHANT FEES	99.96	9.81	90.15	90.19 %	699.72	890.56	-190.84	-27.27 %	1,200.00
PURCHASE-OFFICE & COMP EQUIP	249.90	0.00	249.90	100.00 %	1,749.30	0.00	1,749.30	100.00 %	3,000.00
PURCHASES-SMALL EQUIP	166.60	0.00	166.60	100.00 %	1,166.20	0.00	1,166.20	100.00 %	2,000.00



Monthly Budget Report

For Fiscal: Current Period Ending: 04/30/2020

	April Budget	April Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable)	Percent Remaining	Total Budget
13-70-8205-000-500	41.65	0.00	41.65	100.00 %	291.55	0.00	291.55	100.00 %	500.00
13-70-8500-000-500	549.78	0.00	549.78	100.00 %	3,848.46	0.00	3,848.46	100.00 %	6,600.00
13-70-8600-000-712	9,287.95	0.00	9,287.95	100.00 %	65,015.65	68,133.85	-3,118.20	-4.80 %	111,500.00
13-70-8610-000-712	24.99	0.00	24.99	100.00 %	174.93	0.00	174.93	100.00 %	300.00
<b>Total Expense:</b>	<b>17,334.73</b>	<b>9.81</b>	<b>17,324.92</b>	<b>99.94 %</b>	<b>121,343.11</b>	<b>77,714.24</b>	<b>43,628.87</b>	<b>35.95 %</b>	<b>208,100.00</b>
<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>-10,087.63</b>	<b>-9.81</b>	<b>10,077.82</b>		<b>-70,613.41</b>	<b>-13,634.97</b>	<b>56,978.44</b>		<b>-121,100.00</b>
<b>Report Total:</b>	<b>-10,087.63</b>	<b>-9.81</b>	<b>10,077.82</b>		<b>-70,613.41</b>	<b>-13,634.97</b>	<b>56,978.44</b>		<b>-121,100.00</b>

## Group Summary

Account Type	April Budget	April Activity	Variance		YTD Budget	YTD Activity	Variance		Total Budget
			Favorable (Unfavorable)	Percent Remaining			Favorable (Unfavorable)	Percent Remaining	
<b>Fund: 12 - LIBRARY-STATE AID</b>									
Revenue	2,224.92	0.00	-2,224.92	-100.00 %	15,574.44	13,395.42	-2,179.02	-13.99 %	26,709.76
Expense	2,224.92	0.00	2,224.92	100.00 %	15,574.44	13,395.42	2,179.02	13.99 %	26,709.76
<b>Total Fund: 12 - LIBRARY-STATE AID:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>									
Revenue	7,247.10	0.00	-7,247.10	-100.00 %	50,729.70	64,079.27	13,349.57	26.32 %	87,000.00
Expense	17,334.73	9.81	17,324.92	99.94 %	121,343.11	77,714.24	43,628.87	35.95 %	208,100.00
<b>Total Fund: 13 - LIBRARY-BOOKS/DON:</b>	<b>-10,087.63</b>	<b>-9.81</b>	<b>10,077.82</b>		<b>-70,613.41</b>	<b>-13,634.97</b>	<b>56,978.44</b>		<b>-121,100.00</b>
<b>Report Total:</b>	<b>-10,087.63</b>	<b>-9.81</b>	<b>10,077.82</b>		<b>-70,613.41</b>	<b>-13,634.97</b>	<b>56,978.44</b>		<b>-121,100.00</b>



Vestavia Hills, AL

# Balance Sheet

## Account Summary

As Of 02/29/2020

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
<b>Fund: 12 - LIBRARY-STATE AID</b>				
<b>Assets</b>				
<a href="#">12-00-1021-000-000</a>	CASH STATE AID	0.00	0.00	0.00
<a href="#">12-00-1031-000-000</a>	CLAIM ON CASH	0.00	0.00	0.00
<a href="#">12-00-1941-000-000</a>	DUE FROM OTHER FUNDS	0.00	0.00	0.00
	<b>Total Assets:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Liability</b>				
<a href="#">12-00-2000-000-000</a>	ACCOUNTS PAYABLE	0.00	0.00	0.00
<a href="#">12-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
<a href="#">12-00-2741-000-000</a>	DUE TO GENERAL FUND	0.00	0.00	0.00
<a href="#">12-00-2830-000-000</a>	ENCUMBRANCES	0.00	0.00	0.00
<a href="#">12-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	<b>Total Liability:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Equity</b>				
<a href="#">12-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00
<a href="#">12-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00	0.00	0.00
<a href="#">12-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	0.00	0.00	0.00
	<b>Total Beginning Equity:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Total Revenue		5,566.07	13,395.42	7,829.35
Total Expense		5,566.07	13,395.42	-7,829.35
Revenues Over/(Under) Expenses		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Balance Sheet

As Of 02/29/2020

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>				
<b>Assets</b>				
<a href="#">13-00-1010-000-000</a>	PETTY CASH	600.00	600.00	0.00
<a href="#">13-00-1022-000-000</a>	CASH DONATIONS	0.00	0.00	0.00
<a href="#">13-00-1022-001-000</a>	DONATION	108,702.17	191,921.73	83,219.56
<a href="#">13-00-1023-000-000</a>	CASH BOOK ACCOUNT	0.00	0.00	0.00
<a href="#">13-00-1031-000-000</a>	CLAIM ON CASH	211,757.25	143,353.32	-68,403.93
<a href="#">13-00-1131-000-000</a>	INVESTMENTS	0.00	0.00	0.00
<a href="#">13-00-1230-000-000</a>	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
<a href="#">13-00-1341-000-000</a>	PREPAID EXPENSES	0.00	0.00	0.00
	<b>Total Assets:</b>	<b>321,059.42</b>	<b>335,875.05</b>	<b>14,815.63</b>
<b>Liability</b>				
<a href="#">13-00-2000-000-000</a>	ACCOUNTS PAYABLE	6,312.24	389.30	5,922.94
<a href="#">13-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
<a href="#">13-00-2741-000-000</a>	DUE TO OTHER FUNDS	0.00	0.00	0.00
<a href="#">13-00-2830-000-000</a>	ENCUMBRANCES	0.00	-30,270.00	30,270.00
<a href="#">13-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00	30,270.00	-30,270.00
	<b>Total Liability:</b>	<b>6,312.24</b>	<b>389.30</b>	<b>5,922.94</b>
<b>Equity</b>				
<a href="#">13-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00
<a href="#">13-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00	0.00	0.00
<a href="#">13-00-2900-000-000</a>	RESERVE FOR PPD/INV	0.00	0.00	0.00
<a href="#">13-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	268,560.90	294,861.48	26,300.58
	<b>Total Beginning Equity:</b>	<b>268,560.90</b>	<b>294,861.48</b>	<b>26,300.58</b>
Total Revenue		57,814.41	58,555.98	741.57
Total Expense		11,628.13	17,931.71	-6,303.58
Revenues Over/(Under) Expenses		<b>46,186.28</b>	<b>40,624.27</b>	<b>-5,562.01</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>314,747.18</b>	<b>335,485.75</b>	<b>20,738.57</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>321,059.42</b>	<b>335,875.05</b>	<b>14,815.63</b>



Vestavia Hills, AL

# Balance Sheet

## Account Summary

As Of 03/31/2020

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
<b>Fund: 12 - LIBRARY-STATE AID</b>				
<b>Assets</b>				
<a href="#">12-00-1031-000-000</a>	CLAIM ON CASH	0.00	0.00	0.00
<a href="#">12-00-1941-000-000</a>	DUE FROM OTHER FUNDS	0.00	0.00	0.00
	<b>Total Assets:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Liability</b>				
<a href="#">12-00-2000-000-000</a>	ACCOUNTS PAYABLE	0.00	0.00	0.00
<a href="#">12-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
<a href="#">12-00-2741-000-000</a>	DUE TO GENERAL FUND	0.00	0.00	0.00
<a href="#">12-00-2830-000-000</a>	ENCUMBRANCES	0.00	0.00	0.00
<a href="#">12-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	<b>Total Liability:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Equity</b>				
<a href="#">12-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	0.00	0.00	0.00
	<b>Total Beginning Equity:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Total Revenue		0.00	13,395.42	13,395.42
Total Expense		0.00	13,395.42	-13,395.42
<b>Revenues Over/(Under) Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Balance Sheet

As Of 03/31/2020

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>				
<b>Assets</b>				
<a href="#">13-00-1010-000-000</a>	PETTY CASH	600.00	600.00	0.00
<a href="#">13-00-1022-001-000</a>	DONATION	114,378.45	195,724.63	81,346.18
<a href="#">13-00-1031-000-000</a>	CLAIM ON CASH	208,095.58	94,630.04	-113,465.54
<a href="#">13-00-1131-000-000</a>	INVESTMENTS	0.00	0.00	0.00
<a href="#">13-00-1230-000-000</a>	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
<a href="#">13-00-1341-000-000</a>	PREPAID EXPENSES	0.00	0.00	0.00
	<b>Total Assets:</b>	<b>323,074.03</b>	<b>290,954.67</b>	<b>-32,119.36</b>
<b>Liability</b>				
<a href="#">13-00-2000-000-000</a>	ACCOUNTS PAYABLE	0.00	9,718.35	-9,718.35
<a href="#">13-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
<a href="#">13-00-2741-000-000</a>	DUE TO OTHER FUNDS	0.00	0.00	0.00
<a href="#">13-00-2830-000-000</a>	ENCUMBRANCES	-20,994.00	-30,270.00	9,276.00
<a href="#">13-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	20,994.00	30,270.00	-9,276.00
	<b>Total Liability:</b>	<b>0.00</b>	<b>9,718.35</b>	<b>-9,718.35</b>
<b>Equity</b>				
<a href="#">13-00-2900-000-000</a>	RESERVE FOR PPD/INV	0.00	0.00	0.00
<a href="#">13-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	268,560.90	294,861.48	26,300.58
	<b>Total Beginning Equity:</b>	<b>268,560.90</b>	<b>294,861.48</b>	<b>26,300.58</b>
Total Revenue		67,705.29	64,079.27	-3,626.02
Total Expense		13,192.16	77,704.43	-64,512.27
<b>Revenues Over/(Under) Expenses</b>		<b>54,513.13</b>	<b>-13,625.16</b>	<b>-68,138.29</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>323,074.03</b>	<b>281,236.32</b>	<b>-41,837.71</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>323,074.03</b>	<b>290,954.67</b>	<b>-32,119.36</b>





Vestavia Hills, AL

# Balance Sheet

## Account Summary

As Of 04/30/2020

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
<b>Fund: 12 - LIBRARY-STATE AID</b>				
<b>Assets</b>				
<a href="#">12-00-1021-000-000</a>	CASH STATE AID	0.00	0.00	0.00
<a href="#">12-00-1031-000-000</a>	CLAIM ON CASH	0.00	0.00	0.00
<a href="#">12-00-1941-000-000</a>	DUE FROM OTHER FUNDS	0.00	0.00	0.00
	<b>Total Assets:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Liability</b>				
<a href="#">12-00-2000-000-000</a>	ACCOUNTS PAYABLE	0.00	0.00	0.00
<a href="#">12-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
<a href="#">12-00-2741-000-000</a>	DUE TO GENERAL FUND	0.00	0.00	0.00
<a href="#">12-00-2830-000-000</a>	ENCUMBRANCES	0.00	0.00	0.00
<a href="#">12-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	0.00	0.00	0.00
	<b>Total Liability:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Equity</b>				
<a href="#">12-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00
<a href="#">12-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00	0.00	0.00
<a href="#">12-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	0.00	0.00	0.00
	<b>Total Beginning Equity:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Total Revenue		11,132.14	13,395.42	2,263.28
Total Expense		11,132.14	13,395.42	-2,263.28
Revenues Over/(Under) Expenses		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Balance Sheet

As Of 04/30/2020

Account	Name	Prior Year Balance	Current Year Balance	Variance Favorable / (Unfavorable)
<b>Fund: 13 - LIBRARY-BOOKS/DON</b>				
<b>Assets</b>				
<a href="#">13-00-1010-000-000</a>	PETTY CASH	600.00	600.00	0.00
<a href="#">13-00-1022-000-000</a>	CASH DONATIONS	0.00	0.00	0.00
<a href="#">13-00-1022-001-000</a>	DONATION	118,950.48	195,724.63	76,774.15
<a href="#">13-00-1023-000-000</a>	CASH BOOK ACCOUNT	0.00	0.00	0.00
<a href="#">13-00-1031-000-000</a>	CLAIM ON CASH	192,693.73	84,901.88	-107,791.85
<a href="#">13-00-1131-000-000</a>	INVESTMENTS	0.00	0.00	0.00
<a href="#">13-00-1230-000-000</a>	ACCOUNTS RECEIVABLE	0.00	0.00	0.00
<a href="#">13-00-1341-000-000</a>	PREPAID EXPENSES	0.00	0.00	0.00
	<b>Total Assets:</b>	<b>312,244.21</b>	<b>281,226.51</b>	<b>-31,017.70</b>
<b>Liability</b>				
<a href="#">13-00-2000-000-000</a>	ACCOUNTS PAYABLE	18,053.58	0.00	18,053.58
<a href="#">13-00-2005-000-000</a>	ACCOUNTS PAYABLE/OTHER	0.00	0.00	0.00
<a href="#">13-00-2741-000-000</a>	DUE TO OTHER FUNDS	0.00	0.00	0.00
<a href="#">13-00-2830-000-000</a>	ENCUMBRANCES	-1,995.00	-30,270.00	28,275.00
<a href="#">13-00-2840-000-000</a>	RESERVE FOR ENCUMBRANCES	1,995.00	30,270.00	-28,275.00
	<b>Total Liability:</b>	<b>18,053.58</b>	<b>0.00</b>	<b>18,053.58</b>
<b>Equity</b>				
<a href="#">13-00-2831-000-000</a>	PRIOR YEAR ENCUMBRANCE	0.00	0.00	0.00
<a href="#">13-00-2841-000-000</a>	PRIOR YEAR RESERVE FOR ENCUMBR	0.00	0.00	0.00
<a href="#">13-00-2900-000-000</a>	RESERVE FOR PPD/INV	0.00	0.00	0.00
<a href="#">13-00-2950-000-000</a>	FUND BALANCE/RESTRICTED	268,560.90	294,861.48	26,300.58
	<b>Total Beginning Equity:</b>	<b>268,560.90</b>	<b>294,861.48</b>	<b>26,300.58</b>
Total Revenue		76,502.89	64,079.27	-12,423.62
Total Expense		50,873.16	77,714.24	-26,841.08
Revenues Over/(Under) Expenses		<b>25,629.73</b>	<b>-13,634.97</b>	<b>-39,264.70</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>294,190.63</b>	<b>281,226.51</b>	<b>-12,964.12</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b>312,244.21</b>	<b>281,226.51</b>	<b>-31,017.70</b>



## VESTAVIA HILLS LIBRARY IN THE FOREST

### Pandemic and Library Health Emergency Policy

The purpose of this policy is to establish a protocol that will be used in the event of a pandemic or library health emergency. The library should plan for staff being unable to report to work in the event of a serious infectious disease outbreak. In addition, during a pandemic or health emergency the library may be required to take measures to help slow the spread of illness such as closing by order of the government or public health officials. It is important to ensure that core business activities of the library can be maintained with limited staff and reduced hours as determined by the Library Director.

This plan differs from a general emergency preparedness policy or procedure. With an emergency preparedness policy, there is an assumption that staff will return to the building or begin recovery work almost immediately after the event or crisis (such as after a fire or storm). If there is a serious infectious disease outbreak, recovery may be slow and limited staff, services, and hours may be necessary for several weeks or more.

- *Library health emergency* – there are not enough healthy library staff to maintain normal hours of operation
- *Pandemic* - an outbreak of a disease that occurs over a wide geographic area and affects an exceptionally high proportion of the population

#### **Library Closure**

The Vestavia Hills Library in the Forest may temporarily close to the public, reduce or discontinue its operating hours, or limit/cancel services in the event that there is a pandemic or library health emergency if any of the following occur:

- The City of Vestavia Hills government offices close due to a health emergency
- School closures are mandated by the City of Vestavia Hills Board of Education
- A mandate, order, or recommendation for closure is issued by public health or other government officials

In the event of reduced operating hours or closure the Library will operate according to the following protocols:

- Due dates and holds pickup dates for library materials will be adjusted so that no overdue charges are assessed and holds do not expire on dates in which the library is closed
- All book drops will be closed
- Programs, special events, and meeting room reservations may be cancelled
- Employee duties and shifts may be reassigned
- Public health or other government officials may require that employees returning from an infected area of the world self-quarantine and not return to work for a period of time
- Any employee presenting symptoms congruent with an outbreak will be asked to return home and/or refrain from coming to work
- Staff working on-site are required to safely perform routine cleaning and follow all safety and health guidelines mandated by the CDC (Centers for Disease Control and Prevention)
- Staff may be required to utilize the e-work option when possible



### **Prioritization of Services**

If reduced staffing, hours, or services are required, employees shall perform priority responsibilities that most directly impact patrons prior to any other work tasks. Priority responsibilities shall follow this order, with safety being a priority:

- Direct patron assistance, issuing library cards, computer and information assistance
- Submission of payroll, processing and submitting bills for payment
- Preparing for and hosting Library Board meeting

Individual responsibilities outside of those described, shall be completed after prioritized tasks if time permits. Staff shall perform those duties with a deadline or significant impact first. Employees should consult with the Director or designated administrative authority to determine staffing area assignments and which individual work tasks should take priority, or in the event they feel a responsibility is not listed that requires urgent attention.

### **Employee Absences**

The Vestavia Hills Library in the Forest and City of Vestavia Hills Leave policies outline the sick and vacation leave and compensation procedures. This policy shall continue to be followed in the event of a pandemic or library health emergency.

### **Responsibility for Library Operations**

If, for any reason, the Library Director is unable or unavailable to perform the responsibilities and decisions outlined in this policy, administrative authority for this policy and all library operations shall be dictated by the City Manager and Library Board of Trustees and carried out by the Deputy Director.



# Vestavia Hills Library in the Forest Library

## Tentative Re-Opening Plan (Draft 4.27.20)

### **April 15 - May 05, 2020 – Place orders for opening supplies.**

Place orders for the following: materials for curbside service (drawstring bags), surgical masks, gloves, hand sanitizer, sanitizing stations, gowns, disinfecting wipes, towels, large cardboard boxes, sneeze guards, etc. Currently, many of these needed items are on backorder. Research automatic hand washing machine options and budget.

Sneeze guards: <https://www.dgsretail.com/P1702/Sneeze-Guard-Grocery-C-store-Checkout-Counter-Acrylic-w-Base-32-x-36H>

Automatic hand washing solutions: <https://www.meritech.com/products/handwashing-systems?hsCtaTracking=2d1f8efb-57fc-4be2-9fbc-73c5bf8f9fb7%7C11c50247-0165-44dc-a899-647c207ee763>

Receive official date to replace automated library blinds.

### **May 14, 2020 – JCLC Directors will meet to discuss plans for re-opening libraries together. Library Director work with BOT on safety guidelines to re-open.**

All options listed below are tentative until directors meet to discuss how to resume shared services to serve the community and Cooperative. Vestavia Hills Library Director and Board of Trustees policy committee will work to create safety guidelines and procedures with review of OSHA regulations and Alabama Opening Orders for staff to return to work and library to open to the public.

### **May 21, 2020 – Vestavia Hills Public Schools close. Acquisitions staff returns to facility.**

Based on library policy, the library will remain closed until school officially ends. Acquisitions staff will return to clean and clear Acquisitions workroom in preparation for return of more than 20,000 library materials. Acquisitions staff will also begin processing new library materials for summer checkout. Programming staff will come in to record with specified days and hours. Other staff continues to work from home as scheduled.

### **May 22, 2020 – Summer Reading begins.**

Signup will be done online only through Readsquared. All programming for June and July will be offered online via the library's website, YouTube and Facebook. Department heads will work together on staff schedules for June and July maintaining telecommuting with some return to office hours.

### **May 26 or June 1, 2020 – Begin accepting library materials. Pages return to library. Post signage.**

Announce via website and social media that library materials may be returned. Returned materials will be quarantined for 4 to 7 days before they are evaluated, cleaned, checked in and shelved. Patrons will not incur fines on any materials returned before June 15, 2020. JCLC has extended due dates until June 1. Vestavia Hills will backdate materials received after this time



until June 15. Signage will be posted at the outside doors informing patrons that curbside service will begin the following week. Additional signage highlighting re-opening procedures will also be posted.

**June 1 or June 8, 2020 – Date for curbside service based on JCLC return of materials agreement. Begin curbside service only. Resume service to lockers at Liberty Park Pharmacy. Additional staff work at library. Move furniture. Staff clean library.**

In conjunction with JCLC libraries and specifically Homewood, Hoover and Mountain Brook libraries, Vestavia Hills will offer curbside service Monday – Saturday from 10 am – 6 pm. Service to the lockers at Liberty Park will be in conjunction with opening hours for the pharmacy. Curbside service will be offered for at least two weeks before opening the facility. Staff will be scheduled to work at library with staggered shifts with some continued telecommuting from home. Furniture will be moved to facilitate social distancing. Workstations will be rearranged. Sneeze guard acrylic screens and handwashing machine may be installed. Clean facility using special cleaning products and prepare to open.

**June 8, 2020 – Prepare facility and staff for return of patrons.**

Practice new service patterns and office work routines with staff. Update circulation files, continue delayed material check-in as needed, transfer most at-home work back to office stations, Provide online and telephone reference, interlibrary loan and books by mail services. Handle mail, process materials and other in-house library duties. Director will meet with staff to introduce and implement office safety guidelines and procedures and provide additional training as needed.

**June 15, 2020 or TBD – Library open with limited hours of operation. Allow patrons into facility with limited access and time constraints.**

Depending on the state of Alabama and Coronavirus statistics, library will open to public. Library hours of operation are Monday – Saturday 9 am – 6 pm. Seniors will be allowed in daily from 9-11. Close for lunch and to clean. All other patrons will be allowed in from 1-5. Patrons will be allowed in main entrance to return and check out materials only. Hand sanitizing stations and wipes will be posted at main entrance along with designated staff to provide information and directional assistance. With no more than 30 patrons occupying the facility at a time, patrons will be given a colored sticker and one hour to browse shelves. Stickers will denote approximate the time the patron entered the facility. Using the library's paging system, regular announcements will be made to make patrons aware of time constraints.

**Date TBD – Library open with all services.**

Depending on the state of Alabama and Coronavirus statistics, library will open to public with extra precautions and full access. Patrons will be required to use sanitation stations upon entering and practice social distancing while in the facility. In-house programming will be reintroduced but limited to small groups.